

Department of Agriculture RFO 12
RFO XII - Koronadal City

2015 GENERAL APPROPRIATIONS ACT
RA 10651

Dated December 29, 2014

Per MFO						
PROGRAMS / PROJECTS / ACTIVITIES	UACS CODE	PS	MOOE	FE	CO	TOTAL
GENERAL AND ADMINISTRATION SUPPORT (GAS)	100000000	18,056	6,997	50	-	25,103
General Management & Supervision	100010000	18,056	6,997	50	-	25,103
SUPPORT TO OPERATIONS (STO)	200000000	7,078	8,512	-	-	15,590
Devt. Of Orgtl. Policies, Plans & Procedures	200060000	7,078	2,691	-	-	9,769
M & E activities for Bottom up Budgeting Projects	200110000	-	5,821	-	-	5,821
OPERATIONS		38,107	883,091	-	56,117	977,315
MFO2: Technical and Support Services	302000000	38,107	496,121	-	20,033	554,261
Production Support Services (PSS)	302010000	30,794	331,326	-	15,400	377,520
PSS on the Rice	302010001	-	203,804	-	1,668	205,472
PSS on the Livestock	302010002	-	31,685	-	6,951	38,636
PSS on the Corn	302010003	-	25,819	-	6,051	31,870
PSS on the HVCDP	302010004	-	61,624	-	-	61,624
PSS on OAP	302010005	-	3,144	-	730	3,874
Implementation of various PSS activities	302010006	30,794	5,250	-	-	36,044
Market Development Services (MDS)	302020000	-	23,095	-	180	23,275
MDS on the Rice	302020001	-	1,500	-	-	1,500
MDS on the Livestock	302020002	-	500	-	-	500
MDS on the Corn	302020003	-	1,400	-	-	1,400
MDS on the HVCDP	302020004	-	10,750	-	-	10,750
MDS on OAP	302020005	-	6,120	-	180	6,300
Implementation of various MDS activities	302020006	-	2,825	-	-	2,825
Extension, Support, Education & Training Services	302030000	-	100,251	-	1,315	101,566
ESETS on the Rice	302030001	-	52,277	-	500	52,777
ESETS on the Livestock	302030002	-	7,596	-	720	8,316
ESETS on the Corn	302030003	-	20,201	-	-	20,201
ESETS on the HVCDP	302030004	-	11,845	-	-	11,845
ESETS on OAP	302030005	-	6,455	-	95	6,550
Implementation of various ESETS	302030006	-	1,877	-	-	1,877
Research and Development (R&D)	302040000	7,313	41,449	-	3,138	51,900
R & D on Rice	302040001	-	28,817	-	2,938	31,755
R & D on Livestock	302040002	-	1,850	-	200	2,050
R & D on Corn	302040003	-	2,000	-	-	2,000
Implementation of various R&D activities	302040006	7,313	8,782	-	-	16,095
MFO 3: Irrigation Network Services	303000000	-	85,260	-	-	85,260
Rice	303060001	-	82,770	-	-	82,770
HVCDP	303060003	-	2,490	-	-	2,490
MFO4: Farm to Market Road (FMR) Network Services	304000000	-	8,200	-	-	8,200
FMR Network Planning & Monitoring Services	304010000	-	8,200	-	-	8,200
MFO5: Agricultural Equipment and Facilities Support	305000000	-	293,510	-	36,084	329,594
Provision of Agricultural Equipment and Facilities (PAEF)						
PAEF for Rice	305010001	-	94,998	-	22,800	117,798
PAEF for Livestock	305010002	-	4,905	-	11,784	16,689
PAEF for Corn	305010003	-	169,420	-	-	169,420
PAEF for HVCDP	305010004	-	21,187	-	1,500	22,687
PAEF for OAP	305010005	-	3,000	-	-	3,000
LOCALLY FUNDED PROJECTS	400000000	13,175	521,748	20	1,249,359	1,784,302
Repair/Rehabilitation and Construction of FMR in the Designated Key Production Areas	405060001	-	-	-	410,000	410,000
SOCKSARGEN Integrated Food Security Program	407020002	13,175	7,947	-	304,009	325,131
LGU GPB	414080001	-	194,002	-	-	194,002
Payapa at Masaganang Pamayanan (PAMANA)	414110001	-	175,857	20	275,350	451,227
Socio-Economic Component of the Normalization Process	414110003	-	143,942	-	260,000	403,942
GRAND TOTAL		76,416	1,420,348	70	1,305,476	2,802,310