

2016 GENERAL APPROPRIATIONS ACT

| | | Per MFO | | | | |
|----------------------------------|---|---------------|----------------|-----------|------------------|------------------|
| PROGRAMS / PROJECTS / ACTIVITIES | | PS | MOOE | FE | CO | TOTAL |
| 100000000 | GENERAL AND ADMINISTRATION SUPPORT (GAS) | 17,935 | 8,997 | 50 | 25,709 | 52,691 |
| 100010000 | General Management & Supervision | 15,066 | 8,997 | 50 | 25,709 | 49,822 |
| 100020000 | Administration of Personnel Benefit | 2,869 | | | | 2,869 |
| 200000000 | SUPPORT TO OPERATIONS (STO) | 4,291 | 8,207 | - | - | 12,498 |
| 200060000 | Devt. Of Orgtl. Policies, Plans & Procedures | 4,291 | 2,691 | - | - | 6,982 |
| 200110000 | M & E activities for Bottom up Budgeting Projects | - | 5,516 | - | - | 5,516 |
| 300000000 | OPERATIONS | 42,024 | 587,507 | - | 409,310 | 1,038,841 |
| 302000000 | MFO2: Technical and Support Services | 39,506 | 561,514 | - | 20,653 | 621,673 |
| 302010000 | Production Support Services (PSS) | 26,114 | 389,674 | - | 20,428 | 436,216 |
| 302010001 | PSS on the Rice | | 220,488 | | 1,853 | 222,341 |
| 302010002 | PSS on the Livestock | | 13,451 | | 14,190 | 27,641 |
| 302010003 | PSS on the Corn | | 45,166 | | 2,055 | 47,221 |
| 302010004 | PSS on the HVCDP | | 102,175 | | - | 102,175 |
| 302010005 | PSS on OAP | | 3,144 | | 2,330 | 5,474 |
| 302010006 | Implementation of various PSS activities | 26,114 | 5,250 | | | 31,364 |
| 302020000 | Market Development Services (MDS) | - | 18,589 | - | - | 18,589 |
| 302020001 | MDS on the Rice | | 2,600 | | | 2,600 |
| 302020002 | MDS on the Livestock | | 450 | | | 450 |
| 302020003 | MDS on the Corn | | 1,340 | | | 1,340 |
| 302020004 | MDS on the HVCDP | | 3,200 | | | 3,200 |
| 302020005 | MDS on OAP | | 6,120 | | | 6,120 |
| 302020006 | Implementation of various MDS activities | | 4,879 | | | 4,879 |
| 302030000 | Extension, Support, Education & Training Services | - | 120,379 | - | 225 | 120,604 |
| 302030001 | ESETS on the Rice | | 31,487 | | | 31,487 |
| 302030002 | ESETS on the Livestock | | 10,242 | | 225 | 10,467 |
| 302030003 | ESETS on the Corn | | 20,764 | | | 20,764 |
| 302030004 | ESETS on the HVCDP | | 53,528 | | | 53,528 |
| 302030005 | ESETS on OAP | | 2,481 | | | 2,481 |
| 302030006 | Implementation of various ESETS | | 1,877 | | | 1,877 |
| 302040000 | Research and Development (R&D) | 13,392 | 32,872 | - | - | 46,264 |
| 302040001 | R & D on Rice | | 21,665 | | | 21,665 |
| 302040002 | R & D on Livestock | | 2,150 | | | 2,150 |
| 302040003 | R & D on Corn | | 275 | | | 275 |
| 302040006 | Implementation of various R&D activities | 13,392 | 8,782 | | | 22,174 |
| 303000000 | MFO 3: Irrigation Network Services | - | 1,534 | - | 85,690 | 87,224 |
| 303060001 | Rice | | 1,534 | | 84,850 | 86,384 |
| 303060003 | Corn | | | | 840 | 840 |
| 304000000 | MFO4: Farm to Market Road (FMR) Network Services | - | 10,000 | - | - | 10,000 |
| 304010000 | FMR Network Planning & Monitoring Services | | 10,000 | | | 10,000 |
| 305000000 | MFO5: Agricultural Equipment and Facilities Support | - | 13,459 | - | 302,967 | 316,426 |
| 305010000 | Provision of Agricultural Equipment and Facilities (PAEF) | - | 13,459 | - | 302,967 | 316,426 |
| 305010001 | PAEF for Rice | | 4,807 | | 88,981 | 93,788 |
| 305010002 | PAEF for Livestock | | 187 | | 12,476 | 12,663 |
| 305010003 | PAEF for Corn | | | | 156,292 | 156,292 |
| 305010004 | PAEF for HVCDP | | 8,105 | | 37,608 | 45,713 |
| 305010005 | PAEF for OAP | | 360 | | 7,610 | 7,970 |
| 306000000 | MFO6: Plant & Animal Regulation Services | 2,518 | 1,000 | - | - | 3,518 |
| 306010000 | Quality Control and Inspection | 2,518 | 1,000 | | | 3,518 |
| 400000000 | LOCALLY FUNDED PROJECTS | 13,175 | 276,858 | - | 933,514 | 1,223,547 |
| 405060001 | Solar Dryer with Warehouse | | | | 10,000 | 10,000 |
| 407020002 | FMR | | | | 460,000 | 460,000 |
| 414080001 | SOCSKSARGEN Integrated Food Security Program | 13,175 | 12,947 | | 463,514 | 489,636 |
| 414080001 | LGU GPB | | 183,865 | | | 183,865 |
| 414110001 | Payapa at Masaganang Pamayanan (PAMANA) | | 80,046 | | | 80,046 |
| 414110003 | Normalization | | | | | - |
| GRAND TOTAL | | 77,425 | 881,569 | 50 | 1,368,533 | 2,327,577 |