

2017 GENERAL APPROPRIATIONS ACT

Per MFO						
	PROGRAMS / PROJECTS / ACTIVITIES	PS	MOOE	FE	CO	TOTAL
100000000	GENERAL AND ADMINISTRATION SUPPORT (GAS)	18,355	6,100	50	-	24,505
100010000	General Management & Supervision	18,355	6,100	50	-	24,505
100020000	Administration of Personnel Benefit					-
200000000	SUPPORT TO OPERATIONS (STO)	7,769	2,975	-	-	10,744
200060000	Dev. Of Orgtl. Policies, Plans & Procedures	7,769	2,975			10,744
200110000	M & E activities for Bottom up Budgeting Projects					-
300000000	OPERATIONS	65,634	585,721	-	572,257	1,223,612
302000000	MF02: Technical and Support Services	62,719	540,225	-	69,814	672,758
302010000	Production Support Services (PSS)	28,653	269,315	-	64,960	362,928
302010001	PSS on the Rice		71,243		20,550	91,793
302010002	PSS on the Livestock		13,451		10,980	24,431
302010003	PSS on the Corn		65,000		11,880	76,880
302010004	PSS on the HVCDP		112,660		19,220	131,880
302010005	PSS on OAP		3,567		2,330	5,897
302010006	Implementation of various PSS activities	28,653	3,394			32,047
302020000	Market Development Services (MDS)	-	23,171	-	-	23,171
302020001	MDS on the Rice		2,650		-	2,650
302020002	MDS on the Livestock		700		-	700
302020003	MDS on the Corn		2,506		-	2,506
302020004	MDS on the HVCDP		5,316		-	5,316
302020005	MDS on OAP		6,120		-	6,120
302020006	Implementation of various MDS activities		5,879		-	5,879
302030000	(ESETS)	-	220,868	-	590	221,458
302030001	ESETS on the Rice		132,653		140	132,793
302030002	ESETS on the Livestock		6,742		450	7,192
302030003	ESETS on the Corn		15,000			15,000
302030004	ESETS on the HVCDP		59,144			59,144
302030005	ESETS on OAP		5,441			5,441
302030006	Implementation of various ESETS		1,888			1,888
302040000	Research and Development (R&D)	34,066	26,871	-	4,264	65,201
302040001	R & D on Rice		16,410		4,264	20,674
302040002	R & D on Livestock		1,550			1,550
302040003	R & D on Corn		2,921			2,921
302040006	Implementation of various R & D activities	34,066	5,990			40,056
303000000	MF0 3: Irrigation Network Services	-	700	-	220,496	221,196
303060001	Rice		700		203,496	204,196
303060003	Corn		-		15,000	15,000
303060004	HVCDP				2,000	2,000
304000000	MF04: Farm to Market Road (FMR) Network Services	-	3,823	-	-	3,823
304010000	FMR Network Planning & Monitoring Services		3,823		-	3,823
305000000	Services	-	39,973	-	281,407	321,380
305010000	Provision of Agricultural Equipment and Facilities (PAEF)	-	39,973	-	281,407	321,380
305010001	PAEF for Rice		28,253		96,290	124,543
305010002	PAEF for Livestock		8,040		17,760	25,800
305010003	PAEF for Corn		-		120,530	120,530
305010004	PAEF for HVCDP		3,320		44,600	47,920
305010005	PAEF for OAP		360		2,227	2,587
306000000	MF06: Plant & Animal Regulation Services	2,915	1,000	-	540	4,455
306010000	Quality Control and Inspection	2,915	1,000	-	540	4,455
400000000	LOCALLY FUNDED PROJECTS	-	130,018	-	426,994	557,012
405060001	FMR				360,000	360,000
	Special Area for Agricultural Development (SAAD)		130,018		66,994	197,012
	GRAND TOTAL	91,758	724,814	50	999,251	1,815,873