

**COMPARATIVE BUDGET SUMMARY BY PROGRAM
2016 ACTUAL, 2017GAA & 2018 PROPOSED**

P/P/A	2016 ACTUAL ('000)	2017 GAA ('000)	% Inc/Dec.	2018 PROPOSED ('000)	% Inc/Dec
REGULAR PROGRAM	233,579	123,397	-47	180,929	46.62
BANNER PROGRAMS	843,614	1,133,464	34	2,951,854	160.43
LOCALLY FUNDED PROJECTS	1,146,476	557,012	-46	13,451,339	2,314.91
GRAND TOTAL	2,223,669	1,813,873	-18	16,584,122	814.29