

Department: Department of Agriculture (DA)  
Agency: Office of the Secretary  
Operating Unit: REGION XII  
Organization Code (UACS): 05001000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Appropriation		Allotments						Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
										Ending 31-Mar	Ending 30-Jun	Ending Sept. 30		15=(11+12+13+14)	Ending 31-Mar	Ending 30-Jun				Ending Sept. 30	20=(16+17+18+19)	21=(5-10)
<b>I. Agency Specific Budget</b>																						
Special Budgets of National Government Agencies	1101101	1,978,267,000.00	-570,000,000.00	1,408,267,000.00	1,097,504,470.00	0.00	0.00	0.00	1,097,504,470.00	54,493,560.87	442,889,881.04	142,229,854.67	639,893,106.18	38,800,197.48	87,223,857.36	145,800,684.80	271,832,809.48	10,792,530.00	457,811,303.82	0.00	307,860,298.70	0.00
Personnel Services	501000000	140,245,000.00	0.00	140,245,000.00	133,327,470.00	0.00	0.00	133,327,470.00	28,709,636.81	37,228,748.00	28,289,817.19	90,228,401.90	25,215,519.38	36,881,362.71	28,881,547.18	88,788,429.25	6,917,530.00	43,089,069.00	0.00	1,459,971.75	0.00	
Salaries and Wages	501010000	105,153,000.00	0.00	105,153,000.00	105,153,000.00	0.00	0.00	105,153,000.00	23,357,306.45	27,451,824.58	24,393,378.10	75,202,509.13	23,349,889.00	25,843,582.52	24,742,892.42	73,903,363.94	0.00	29,550,491.87	0.00	1,299,144.19	0.00	
Salaries and Wages - Regular	501010100	88,591,000.00	0.00	88,591,000.00	88,591,000.00	0.00	0.00	88,591,000.00	20,570,644.10	23,111,066.55	21,289,763.77	64,971,474.42	20,560,227.65	21,526,805.63	21,568,298.65	63,672,330.23	0.00	23,619,525.59	0.00	1,299,144.19	0.00	
Basic Salary - Civilian	501010101	88,591,000.00	0.00	88,591,000.00	88,591,000.00	0.00	0.00	88,591,000.00	20,570,644.10	23,111,066.55	21,289,763.77	64,971,474.42	20,560,227.65	21,526,805.63	21,568,298.65	63,672,330.23	0.00	23,619,525.59	0.00	1,299,144.19	0.00	
Salaries and Wages - Casual/Contractual	501010200	16,562,000.00	0.00	16,562,000.00	16,562,000.00	0.00	0.00	16,562,000.00	2,788,661.35	4,340,758.03	3,103,614.33	10,231,033.71	2,788,661.35	4,317,778.59	3,128,585.77	10,231,033.71	0.00	6,300,968.29	0.00	0.00	0.00	
Salaries and Wages - Casual/Contractual	501010200	16,562,000.00	0.00	16,562,000.00	16,562,000.00	0.00	0.00	16,562,000.00	2,788,661.35	4,340,758.03	3,103,614.33	10,231,033.71	2,788,661.35	4,317,778.59	3,128,585.77	10,231,033.71	0.00	6,300,968.29	0.00	0.00	0.00	
Other Compensation	501020000	25,708,000.00	0.00	25,708,000.00	25,708,000.00	0.00	0.00	25,708,000.00	2,961,363.27	8,758,289.20	1,581,939.55	13,301,652.02	1,503,287.87	10,113,325.60	1,581,499.55	13,198,093.02	0.00	12,405,247.96	0.00	108,659.00	0.00	
Personal Economic Relief Allowance (PERA)	501020100	5,688,000.00	0.00	5,688,000.00	5,688,000.00	0.00	0.00	5,688,000.00	1,420,363.27	1,389,454.20	1,387,489.55	4,177,317.02	1,389,454.20	1,388,499.60	1,385,499.55	4,117,768.02	0.00	1,510,892.98	0.00	59,559.00	0.00	
PERA - Civilian	501020101	5,688,000.00	0.00	5,688,000.00	5,688,000.00	0.00	0.00	5,688,000.00	1,420,363.27	1,389,454.20	1,387,489.55	4,177,317.02	1,389,454.20	1,388,499.60	1,385,499.55	4,117,768.02	0.00	1,510,892.98	0.00	59,559.00	0.00	
Representation Allowance (RA)	501020200	732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	732,000.00	148,000.00	107,000.00	179,500.00	434,500.00	117,500.00	175,500.00	178,000.00	489,000.00	0.00	237,500.00	0.00	25,500.00	0.00	
Representation Allowance (RA)	501020200	732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	732,000.00	148,000.00	107,000.00	179,500.00	434,500.00	117,500.00	175,500.00	178,000.00	489,000.00	0.00	237,500.00	0.00	25,500.00	0.00	
Transportation Allowance (TA)	501020300	732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	732,000.00	25,000.00	46,000.00	35,000.00	106,000.00	20,000.00	27,500.00	40,000.00	87,500.00	0.00	628,000.00	0.00	18,500.00	0.00	
Transportation Allowance (TA)	501020300	732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	732,000.00	25,000.00	46,000.00	35,000.00	106,000.00	20,000.00	27,500.00	40,000.00	87,500.00	0.00	628,000.00	0.00	18,500.00	0.00	
Clothing/Uniform Allowance	501020400	1,422,000.00	0.00	1,422,000.00	1,422,000.00	0.00	0.00	1,422,000.00	1,388,000.00	0.00	0.00	1,388,000.00	0.00	1,388,000.00	0.00	1,388,000.00	0.00	64,000.00	0.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	501020401	1,422,000.00	0.00	1,422,000.00	1,422,000.00	0.00	0.00	1,422,000.00	1,388,000.00	0.00	0.00	1,388,000.00	0.00	1,388,000.00	0.00	1,388,000.00	0.00	64,000.00	0.00	0.00	0.00	
Subsistence Allowance (SA)	501020500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	501020500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Laundry Allowance (LA)	501020600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	501020600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hazard Pay	501021000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	501021005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overseas Allowance (OA)	501029000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overseas Allowance - Civilian	501029001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overtime and Night Pay	501021300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overtime Pay	501021301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Year End Bonus	501021400	7,382,000.00	0.00	7,382,000.00	7,382,000.00	0.00	0.00	0.00	7,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382,000.00	0.00	0.00	
Bonus - Civilian	501021401	7,382,000.00	0.00	7,382,000.00	7,382,000.00	0.00	0.00	0.00	7,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382,000.00	0.00	0.00	
Cash Gift	501021500	1,185,000.00	0.00	1,185,000.00	1,185,000.00	0.00	0.00	0.00	1,185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	0.00	0.00	
Cash Gift - Civilian	501021501	1,185,000.00	0.00	1,185,000.00	1,185,000.00	0.00	0.00	0.00	1,185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	0.00	0.00	
Other Bonuses and Allowances	501029000	8,587,000.00	0.00	8,587,000.00	8,587,000.00	0.00	0.00	0.00	8,587,000.00	0.00	7,155,835.00	0.00	7,155,835.00	0.00	7,155,835.00	0.00	7,155,835.00	0.00	1,411,165.00	0.00	0.00	
Collective Negotiation Agreement Incentive - Civilian	501029011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	501029012	1,185,000.00	0.00	1,185,000.00	1,185,000.00	0.00	0.00	0.00	1,185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	501029038	7,382,000.00	0.00	7,382,000.00	7,382,000.00	0.00	0.00	0.00	7,382,000.00	0.00	7,155,835.00	0.00	7,155,835.00	0.00	7,155,835.00	0.00	7,155,835.00	0.00	226,165.00	0.00	0.00	
Anniversary Bonus - Civilian	501029038	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Personnel Benefit Contributions	501030000	1,818,000.00	0.00	1,818,000.00	1,818,000.00	0.00	0.00	0.00	1,818,000.00	384,192.88	392,164.63	314,239.54	1,090,596.85	361,127.03	308,865.00	367,155.21	1,035,267.24	0.00	627,403.15	0.00	55,329.81	
Pay-IBIG Contributions	501030000	285,000.00	0.00	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	69,800.00	69,500.00	68,400.00	207,700.00	69,596.00	39,300.00	68,200.00	186,096.00	0.00	77,300.00	0.00	39,804.00	
Pay-IBIG - Civilian	501030201	285,000.00	0.00	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	69,800.00	69,500.00	68,400.00	207,700.00	69,596.00	39,300.00	68,200.00	186,096.00	0.00	77,300.00	0.00	39,804.00	
PhilHealth Contributions	501030300	1,048,000.00	0.00	1,048,000.00	1,048,000.00	0.00	0.00	0.00	1,048,000.00	246,092.88	261,764.63	192,339.54	890,196.85	239,531.03	207,785.00	237,155.21	849,471.24	0.00	367,			



Printing and Publication Expenses	5029902000	3,308,000.00	-44,800.00	3,263,200.00	3,308,000.00	-44,800.00		3,263,200.00	14,840.00	1,308,245.00	712,920.00	2,038,005.00	152,613.00	53,660.00	206,293.00	0.00	1,227,195.00	1,829,712.00	
Representation Expenses	5029903000	7,583,000.00	-359,500.00	7,223,500.00	7,583,000.00	-359,500.00	0.00	7,223,500.00	36,000.00	1,618,915.00	788,721.00	2,321,636.00	0.00	241,170.00	688,889.93	930,039.63	0.00	4,901,664.00	1,391,596.07
Representation Expenses	5029903000	7,583,000.00	-359,500.00	7,223,500.00	7,583,000.00	-359,500.00	0.00	7,223,500.00	36,000.00	1,618,915.00	788,721.00	2,321,636.00	0.00	241,170.00	688,889.93	930,039.63	0.00	4,901,664.00	1,391,596.07
Transportation and Delivery Expenses	5029904000	2,435,000.00	-180,000.00	2,255,000.00	2,435,000.00	-180,000.00	0.00	2,255,000.00	0.00	0.00	17,880.00	17,880.00	0.00	17,880.00	17,880.00	0.00	2,237,120.00	0.00	
Transportation and Delivery Expenses	5029904000	2,435,000.00	-180,000.00	2,255,000.00	2,435,000.00	-180,000.00	0.00	2,255,000.00	0.00	0.00	17,880.00	17,880.00	0.00	17,880.00	17,880.00	0.00	2,237,120.00	0.00	
Rent/Lease Expenses	5029905000	11,770,000.00	375,000.00	12,145,000.00	11,770,000.00	375,000.00	0.00	12,145,000.00	50,000.00	4,318,250.92	969,970.00	5,397,220.92	0.00	893,317.46	1,845,549.23	2,708,866.69	0.00	6,787,778.08	2,648,354.23
Rent/Lease Expenses	5029905000	11,770,000.00	375,000.00	12,145,000.00	11,770,000.00	375,000.00	0.00	12,145,000.00	50,000.00	4,318,250.92	969,970.00	5,397,220.92	0.00	893,317.46	1,845,549.23	2,708,866.69	0.00	6,787,778.08	2,648,354.23
Rentals - Building and Structures	5029905001	1,720,000.00	375,000.00	2,095,000.00	1,720,000.00	375,000.00	0.00	2,095,000.00	0.00	1,610,469.92	320,000.00	1,930,469.92	0.00	931,744.48	982,844.23	1,614,588.69	0.00	215,972.22	0.00
Rentals - Land	5029905002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - Motor Vehicles	5029905003	9,730,000.00	0.00	9,730,000.00	9,730,000.00	0.00	0.00	9,730,000.00	50,000.00	2,607,780.00	688,970.00	3,628,760.00	0.00	231,573.00	862,705.00	1,094,278.00	0.00	8,203,240.00	2,432,462.00
Rentals - Equipment	5029905004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - Living Quarters	5029905005	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00
Operating Lease	5029905006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - ICT Machinery and Equipment	5029905008	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00
Membership Dues and Contributions to Organizations	5029906000	82,000.00	-42,000.00	40,000.00	82,000.00	-42,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Membership Dues and Contributions to Organizations	5029906000	82,000.00	-42,000.00	40,000.00	82,000.00	-42,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subscription Expenses	5029907000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	75,000.00	7,000.00	0.00	4,910.00	11,918.00	0.00	8,000.00	6,000.00	0.00	63,082.00	5,918.00	
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cloud Computing Service	5029907003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library and Other Reading Materials Subscription Expenses	5029907004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	5029907008	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	75,000.00	7,000.00	0.00	4,910.00	11,918.00	0.00	8,000.00	6,000.00	0.00	63,082.00	5,918.00	
Donations	5029908000	59,169,000.00	-13,498,000.00	45,671,000.00	59,169,000.00	-13,498,000.00	0.00	45,671,000.00	0.00	33,266,625.00	0.00	33,266,625.00	0.00	0.00	0.00	0.00	0.00	12,405,375.00	33,266,625.00
Donations	5029908000	59,169,000.00	-13,498,000.00	45,671,000.00	59,169,000.00	-13,498,000.00	0.00	45,671,000.00	0.00	33,266,625.00	0.00	33,266,625.00	0.00	0.00	0.00	0.00	0.00	12,405,375.00	33,266,625.00
Other Maintenance and Operating Expenses	5029909000	69,941,000.00	805,218.99	70,746,218.99	69,941,000.00	805,218.99	0.00	70,746,218.99	12,531,608.21	24,561,402.01	13,357,724.24	50,460,724.48	1,600,383.94	11,351,685.74	16,350,928.68	29,302,898.38	0.00	20,295,492.53	21,147,826.10
Website Maintenance	5029909001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029909009	69,941,000.00	805,218.99	70,746,218.99	69,941,000.00	805,218.99	0.00	70,746,218.99	12,531,608.21	24,561,402.01	13,357,724.24	50,460,724.48	1,600,383.94	11,351,685.74	16,350,928.68	29,302,898.38	0.00	20,295,492.53	21,147,826.10
Financial Expenses	5030000000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Financial Expenses	5030100000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Bank Charges	5030104000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Bank Charges	5030104000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Other Financial Charges	5030199000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financial Charges	5030199000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	5060000000	1,305,184,000.00	-589,900,000.00	715,284,000.00	1,305,184,000.00	-589,900,000.00	0.00	715,284,000.00	1,200,400.00	177,913,973.99	40,200,778.94	219,324,163.74	0.00	7,234,027.08	48,860,133.88	53,894,180.84	3,395,000.00	212,544,846.28	185,429,992.80
Property, Plant and Equipment Outlay	5060400000	1,218,207,000.00	-355,404,940.00	862,802,060.00	1,218,207,000.00	-355,404,940.00	0.00	862,802,060.00	1,209,400.00	128,624,762.94	34,545,345.44	184,580,508.38	0.00	6,789,527.08	35,801,417.58	42,580,944.94	2,895,000.00	195,326,562.02	121,989,583.44
Land Improvements Outlay	5060402000	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	4,737,493.98	0.00	4,737,493.98	0.00	0.00	594,000.00	594,000.00	0.00	2,282,506.04	4,143,493.98
Other Land Improvements	5060402009	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	4,737,493.98	0.00	4,737,493.98	0.00	0.00	594,000.00	594,000.00	0.00	2,282,506.04	4,143,493.98
Infrastructure Outlay	5060403000	1,046,834,000.00	-870,550,000.00	176,084,000.00	1,046,834,000.00	-870,550,000.00	0.00	176,084,000.00	0.00	80,334,495.12	6,630,472.72	66,964,987.84	0.00	4,783,407.08	17,776,523.18	22,559,930.28	0.00	109,119,032.18	44,405,037.58
Road Networks	5060403001	670,000,000.00	-870,000,000.00	0.00	670,000,000.00	-870,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water Supply Systems	5060403004	189,084,000.00	0.00	189,084,000.00	189,084,000.00	0.00	0.00	189,084,000.00	0.00	60,334,495.12	6,630,472.72	66,964,987.84	0.00	4,783,407.08	17,776,523.18	22,559,930.28	0.00	102,119,032.18	44,405,037.58
Power Supply Systems	5060403005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Infrastructure Assets	5060403009	7,560,000.00	-560,000.00	7,000,000.00	7,560,000.00	-560,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00
Buildings and Other Structures	5060404000	35,110,000.00	4,524.00	35,114,524.00	35,110,000.00	4,524.00	0.00	35,114,524.00	0.00	6,525,435.95	2,079,472.72	8,604,908.67	0.00	401,658.88	401,658.88	0.00	29,509,615.33	8,203,249.99	
Buildings	5060404001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hostels and Dormitories	5060404002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Structures	5060404009	35,110,000.00	4,524.00	35,114,524.00	35,110,000.00	4,524.00	0.00	35,114,524.00	0.00	6,525,435.95	2,079,472.72	8,604,908.67	0.00	401,658.88	401,658.88	0.00	29,509,615.33	8,203,249.99	
Machinery and Equipment Outlay	5060405000	101,923,000.00	15,200,545.00	117,123,545.00	91,268,000.00	15,200,545.00	0.00	117,123,545.00	1,209,400.00	50,227,357.91	25,836,400.00	77,273,157.91	0.00	2,008,120.00	10,029,259.00	12,035,378.00	2,655,000.00	37,185,398.00	65,237,781.91
Machinery	5060405001	85,921,000.00	388,020.00	86,309,020.00	64,021,000.00	389,020.00	0.00	64,410,020.00	0.00	38,902,286.00	21,123,500.00	58,025,786.00	0.00	188,000.00	7,338,000.00	7,526,000.00	1,000,000.00	6,834,232.00	50,499,788.00
Office Equipment	5060405002	3,650,000.00	1,189,311.00	4,839,311.00	3,650,000.00	1,189,311.00	0.00	4,839,311.00	0.00	561,176.00	891,900.00	1,453,076.00	0.00	382,870.00	218,500.00	581,170.00	155,000.00	3,281,241.00	881,900.00
Information and Communication Technology Equipment	5060405003	8,891,000.00	0.00	8,891,000.00	8,891,000.00	0.00	0.00	8,891,000.00	0.00	1,028,100.00	1,028,100.00	1,028,100.00	0.00						

