

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 Final Annual Procurement Plan FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2019 CONTINUING APPROPRIATION												
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR (ORED) / COMMISSION ON AUDIT (COA)												
310101100001000	Food and Accommodation for 2 batches for 2 days, 20pax at P1,400/pax (2 meals and 2 snacks); 20pax 1night accommodation at P650/pax	ORED	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	86,000.00	86,000.00		Conduct of Capability Building
310101100001000	2 units Vehicle Rental for 2 days at P4,500/unit/day for 2 batches	ORED	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	36,000.00	36,000.00		Conduct of Capability Building
310101100001000/ 310101100003000	Plane Fare (Tickets)	ORED		AS THE NEED ARISES				GoP	700,000.00	700,000.00		Mode of Procurement: Direct Retail Purchase
310101100004000	Vehicle Rental for 11 trips at P4,500/unit/trip	ORED	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	49,500.00	49,500.00		Transportation for Farmer Director
310101100003000	Food for 20 pax, 1 meal and 2 snacks at P350/pax for 12 months	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	84,000.00	84,000.00		Conduct of RED's Emergency Meetings
310101100003000	Accommodation, 5 pax for 12 months	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	39,000.00	39,000.00		Conduct of RED's Emergency Meetings
310101100003000	Food for 50 pax, 1 meal and 1 snack at P400/pax	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Conduct of COA Exit Conference
310101100004000	Vehicle Rental, 1 unit/day at P5,500/unit/day for 30 days	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	165,000.00	165,000.00		Emergency Visit in the Region (DA Secretary and staff) for FY 2020
310101100003000	Vehicle Rental for 24days at P4,500/day	ORED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of RED's Emergency Meetings
310101100004000	Supply and delivery of Purified Drinking Water (refill)	ORED	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	13,200.00	13,200.00		
310101100003000	Supply and delivery of 30 pcs. Polo Shirt with Embroidered DA logo	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
200000100009000	Provision of Aircondition units Maintenance	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310101100001000*31 0101100003000	2 set Tire fender	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	23,000.00	23,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000	1 set GPS Navigation control radio with rear camera	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	16,300.00	16,300.00		Repair and Maintenance of Innova A8W-877
310101100001000	1 set Tire Spacer off road	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	9,100.00	9,100.00		Repair and Maintenance of Innova A8W-877
310101100001000	1 pc Radio Antena, long	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,500.00	3,500.00		Repair and Maintenance of Innova A8W-877
310101100001000	1 pc Hood User	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,900.00	2,900.00		Repair and Maintenance of Innova A8W-877
310101100001000	12 pcs Tire 205x65 R16	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	80,400.00	80,400.00		Repair and Maintenance of Innova A8W-877
310101100001000*31 0101100003000	10 set Brake pad	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000*31 0101100003000	4 sets Brake Shoe	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	14,000.00	14,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875

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310101100001000	1 set Mud guard	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,800.00	2,800.00		Repair and Maintenance of Innova A8W-877
310101100001000	4 pcs. Shock Absorber	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	35,000.00	35,000.00		Repair and Maintenance of Innova A8W-877
310101100001000*31 0101100003000	2 pc. Battery, 11 plates	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000*31 0101100003000	2 set Fan Belt	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000*31 0101100003000	2 set Rotor Disc	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	22,000.00	22,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000*31 0101100003000	2 set Ball Joint	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	12,500.00	12,500.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000*31 0101100003000	2 set Tie Rod End	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,500.00	10,500.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100001000*31 0101100003000	2 set Cross Joint	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,500.00	7,500.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100003000	1 pc Tail Light Assembly (right side)	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,800.00	7,800.00		Repair and Maintenance of Hi-Lux A9C-875
310101100001000	1 set Rack End	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		Repair and Maintenance of Innova A8W-877
310101100001000	2 sets Headlight Bulb	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Innova A8W-877
310101100001000	2 sets Tail Light Bulb	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Innova A8W-877
310101100001000	2 sets Brake Light Bulb	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Innova A8W-877
100000100001000	2 sets Wiper	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,600.00	4,600.00		Repair and Maintenance of Innova A8W-877
100000100001000	1 set Fog lamp amber	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		Repair and Maintenance of Innova A8W-877
OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR OPERATIONS												
200000100009000	Cellcards	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
200000100009000	Plane Fare (Ticket)	RTD for Operations		AS THE NEED ARISES				GoP	350,000.00	350,000.00		Mode of Procurement: Direct Retail Purchase
OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR RESEARCH AND REGULATION												
200000100009000	Cellcards	RTD for R&R	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	18,000.00	18,000.00		
200000100009000	Supply and Delivery of 2 units Uninterrupted Power Supply, 650 VA with built in AVP	RTD for R&R	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,600.00	3,600.00		
200000100009000	8 pcs Tire 265x65 R17	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	96,000.00	96,000.00		Repair and Maintenance of RP Vehicle
200000100009000	4 sets brake Pad	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	14,000.00	14,000.00		Repair and Maintenance of RP Vehicle

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200000100009000	2 sets brake Shoe	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	8,000.00	8,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Tie Rod End	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,500.00	4,500.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Ball Joint	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,000.00	4,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Fan Belt	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	2,000.00	2,000.00		Repair and Maintenance of RP Vehicle
200000100009000	Labor for Vehicle aircon cleaning	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	6,000.00	6,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Battery 11 plates	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	7,500.00	7,500.00		Repair and Maintenance of RP Vehicle
200000100009000	4 pcs Shock Absorber	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	16,000.00	16,000.00		Repair and Maintenance of RP Vehicle
200000100009000	8 pcs Bushing	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	2,000.00	2,000.00		Repair and Maintenance of RP Vehicle
200000100009000	2 pcs Bearing	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,000.00	4,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Front Bumper	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	7,000.00	7,000.00		Repair and Maintenance of RP Vehicle
200000100009000	Labor for Repair	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	10,000.00	10,000.00		Repair and Maintenance of RP Vehicle
200000100009000	2 pcs Horn	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,500.00	4,500.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Air Cleaner	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	500.00	500.00		Repair and Maintenance of RP Vehicle
200000100009000	Plane Fare (Ticket)	RTD for R&R		As the need arises				GoP	60,400.00	60,400.00		Mode of Procurement: Direct Retail Purchase

OFFICE OF THE PLANNING, MONITORING AND EVALUATION DIVISION (PMED)

200000100009000	Food, Venue and Accommodation, 10pax 1-night Accom. w/breakfast at P600/pax; 70pax live-out, 2 meal and 2 snacks at P750/pax) for 2 days	PMED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	111,000.00	111,000.00		Conduct of Strategic Performance Management System:OPCR and OPCR Review
200000100009000	Food, Venue and Accommodation for 2 days (45pax 1-night Accom. w/breakfast &dinner; 120pax live-out, 1 meal and 2 snacks)	PMED	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	168,000.00	168,000.00		Conduct of FY 2022 Plans and Budget Consultation in four provinces
200000100009000	Food and Accommodation (60pax live-out, 1 meal and 2 snacks at P550/pax; 25pax with accommodation at P1,500/pax) for 4 provinces	PMED	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	184,500.00	184,500.00		Conduct of FY 2021 Preparation of Plans and Budget Proposal for inclusion to RDIP and PIP in four provinces
200000100009000	Food and Accommodation for 2 days (75pax live-out, 1 meal and 2 snacks at P600/pax; 15pax with accommodation at P1,000/pax)	PMED	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	120,000.00	120,000.00		Conduct of Year-End Assessment
200000100009000	Vehicle Rental for 8 trips (P6,000/unit/day for outside Region 12; P5,000/unit/day within Region 12)	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Various Activities under PMED

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200000100009000	Supply and Delivery of token (black rice, coco sugar, native coffee)	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	39,000.00	39,000.00		Token for Resource Speakers and guests during the conduct of various activities of PMED
200000100009000	Supply and delivery of Various Supplies (20box fastener, plastic, assorted, FS-5507 7cm; 12pcs Calculator, standard MJ-120D; 12roll duct tape, silver 48mmx10m; 12rolls tape, utility clear, 18mmx30m; 12rolls Masking tape, armour masking tape cream, 18mmx20y; 3pcs tape dispenser for 1" big roll scotch tape; 4packs electrical tape 3/4x16M, black, heavy duty; 15packs Sticker paper H-gloss; 10packs Sticker paper matte; 3box G-2 gel pen, .5, heavy duty)	PMED	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,500.00	15,500.00		
200000100009000	Supply and delivery of Various Training Supplies (24reams Bond paper, A4, 80gsm; 5pcs Ink toner, HP85A, HP Laserjet P1102; 10bot Ink T6641, black	PMED	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		
OFFICE OF THE INFORMATION COMMUNICATION AND TECHNOLOGY UNIT (ICTU)												
200000100009000	Supply and Delivery of Ribbon Ink with PVC Card (400 pcs) for ID Printer (8units)	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		
200000100009000	Cargo Freight (6unit Aircon, split type; 10units laptop; 10units projector; 5units printer)	ICTU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	100,000.00	100,000.00		
200000100002000	Supply and Delivery of Various ICT Equipments (33 units Network Printer; 7units Laptop; 4units Graphic card RTX series; 1unit Gigabit Router; 5units LED Monitor, 24inches; 8units Solid State Drive 1TB SATA III; 5 units Recording Head Set; 1unit External Audio DAC; 1unit Camera Lens; 4units Photocopier; 2units ID Printer Flipper; 2units Quadcopter Drone; 5 units 2-way Radio)	ICTU	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,516,000.00		2,516,000.00	
200000100002000	Supply and Delivery of 1 set Wooden Table with 6 Chairs	ICTU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	34,000.00		34,000.00	

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OFFICE OF THE CHIEF ADMINISTRATIVE AND FINANCE DIVISION												
200000100009000	Food for 50pax, 1 meal and 2 snacks at P300/pax	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Conduct of Emergency meeting
100000100001000	Supply and Delivery of Various Inks (60pcs Ink Cart, C13T00V100, black; 60pcs Ink Cart, C13T00V200, cyan; 60pcs Ink Cart, C13T00V300, magenta ; 60pcs Ink Cart, C13T00V400, yellow)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	84,000.00	84,000.00		
OFFICE OF THE GENERAL SERVICES SECTION												
100000100001000/ 200000100009000/ 200000100008000/ 310101100006000/ 310103100006000/ 310400100001000	Security Services	GSS	Competitive Bidding	01 02 2020	01 22 2020	01 27 2020	01 29 2020	GoP	3,232,329.24	3,232,329.24		For the period January 2020 to Dec. 2020
100000100001000/20 0000100005000/ 200000100009000/ 310101100006000	Supply and delivery of 6pcs Tire size 195x15 (XOD-417, XOD 415, EH 7113)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	48,000.00	48,000.00		Repair and Maintenance of Vehicle
100000100001000/20 0000100005000/ 200000100009000/ 310101100006000	Supply and delivery of 6pcs Tire, size 205x65 R16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	57,000.00	57,000.00		Repair and Maintenance of Vehicle
100000100001000/20 0000100005000/ 200000100009000/ 310101100006000	Supply and delivery of 16pcs Tire, size 265x65 R16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	192,000.00	192,000.00		Repair and Maintenance of Vehicle
100000100001000/20 0000100005000/ 200000100009000/ 310101100006000	Supply and delivery of 18pcs Tire, size 750x16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	171,000.00	171,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1pc Radiator at P11,000/pc	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	11,000.00	11,000.00		Repair and Maintenance of Vehicle

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200000100005000/ 200000100009000/ 310500200001000	1set Alternator at P10,500/set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,500.00	10,500.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1set starter at P8,000/set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 lot General Cleaning, flushing of system and recharging of freon	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,300.00	6,300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 pc Compressor	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	13,825.00	13,825.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 pc Evaporator, hanging type	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,800.00	3,800.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 pc Filter Dryer	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	510.00	510.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	6 cans 141 B (for flushing)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,050.00	1,050.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 5/8 Fittings	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 1/2 Fittings	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	5 pcs 3/8 Fittings	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 3/8 Ferrule with crimping	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle

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200000100005000/ 200000100009000/ 310500200001000	4 pcs 1/2 Ferrule with crimping	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	3 ft. 1/2 autohose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	330.00	330.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	3 ft. 3/8 autohose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	330.00	330.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	3 ft. 5/8 autohose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	Aerotape 1/2, 10ft	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	250.00	250.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	20 pcs Oring	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	500.00	500.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	2 pcs Access pin	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	130.00	130.00		
200000100005000/ 200000100009000/ 310500200001000	200ml 134A - oil	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	200.00	200.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	Welding (sulda)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	600.00	600.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs Shock Absorbent, front	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs Shock Absorbent, rear	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Repair and Maintenance of Vehicle

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200000100005000/ 200000100009000/ 310500200001000	20 pcs Battery 11 plates	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	187,500.00	187,500.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	53 sets Brake Pad	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	159,000.00	159,000.00		Repair and Maintenance of Vehicle
100000100001000	Condenser (XLP-219)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Vehicle
100000100001000	Labor for Repair of RP Vehicle Aircon	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of Vehicle
100000100001000	Supply and delivery of Various Office Supplies (1 set Self -Inking stamp 3x 1/2 inches & 1cm x 4 cm; 3pcs Heavy duty chain, 8mm x 10m; 3pcs heavy duty paddlock; 2bot stamp pad ink, purple; 40pcs Leverarch file (top clip))	GSS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	17,020.00	17,020.00		
200000100009000	Supply and Delivery of 40 pcs Round Water Containers, 18 liters	GSS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	8,000.00	8,000.00		
200000100009000	Supply and Delivery of Common Office Supplies (1 box Ballpen, 50's/box, black & blue; 5packs Sticky Note "Sign here"; 24box Plastic paper fastener; 12 gals Disinfectant, bleaching solution; 90bot muriatic acid; 200pcs Deodorizer; 6bgot furniture cleaner; 100pcs rug, cotton)	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	29,490.00	29,490.00		Repair and Maintenance of Airconditioning unit
100000100001000	Labor services	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		Repair and Maintenance of Airconditioning unit
200000100009000	Supply and Delivery of Consumables/Various Inks (20pcs Ink cart, L3110, black; 4pcs Ink cart, L3110, cyan; 4pcs Ink cart, L3110, magenta; 4pcs Ink cart, L3110, yellow)	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	14,400.00	14,400.00		
100000100001000	Cellcards	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	8,000.00	8,000.00		
100000100001000	Reflectorized Sticker DA Logo with "For official use only, 15 pieces	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,000.00	6,000.00		
100000100001000	Janitorial Services	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	140,404.20	140,404.20		Janitorial Services for 3 months (5 heads; 3 female/2male)

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100000100001000/ 200000100008000/ 200000100009000/20 0000100005000/ 310101200007000/ 310101100006000/ 310103100006000/ 310104100006000/ 310400100001000/ 310101100003000/31 0104100003000	Fuel, Oil and Lubricants (136,200liters)	Various End- users		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	6,537,600.00	6,537,600.00		Mode of Procurement: Direct Retail Purchase
100000100001000/ 200000100008000/ 200000100009000/ 310102100007000	Postage and Courier Services	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	330,000.00	330,000.00		
100000100001000/ 310103100006000	Supply and delivery of 2,800 gallons Potable Drinking Water	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	171,745.00	171,745.00		
100000100001000	Supply and delivery of 500 pcs. Inventory Tag Sticker	GSS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	12,500.00	12,500.00		
100000100001000/20 0000100005000/ 200000100008000/ 200000100009000/ 310104100006000/ 310400100001000/ 310101100003000	Electricity Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	4,642,000.00	4,642,000.00		
100000100001000/20 0000100008000/ 200000100009000/ 310101100006000/ 310101100007000	Water Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	1,075,000.00	1,075,000.00		
100000100001000/ 200000100008000/ 200000100009000	Telephone Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	532,000.00	532,000.00		
200000100005000/ 200000100008000/ 200000100009000/ 310101100006000	Internet Subscription Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	387,000.00	387,000.00		
100000100001000	Cable Suscription	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	50,000.00	50,000.00		
100000100001000/ 200000100008000/ 310101100006000	Insurance for Motor Vehicle and Building	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	1,080,000.00	1,080,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and delivery of 1,664 copies of Newspaper Subscription	GSS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	49,920.00	49,920.00		
CY 2019 CONTINUING APPROPRIATION												
100000100001000/20 000010001000/ 200000100008000/20 0000100009000/ 310500200001000/31 0500200003000	Water Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	586,219.81	586,219.81		Source of Fund: 2019 Continuing Appropriation
100000100001000/20 000010001000/ 200000100008000/20 0000100009000/ 310500200001000/31 0500200003000	Electricity Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	586,220.72	586,220.72		Source of Fund: 2019 Continuing Appropriation
100000100001000/20 000010001000/ 200000100008000/20 0000100009000/ 310500200001000/31 0500200003000	Postage and Courier Services	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	169,000.00	169,000.00		Source of Fund: 2019 Continuing Appropriation
100000100001000	Insurance Expenses	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	505,341.00	505,341.00		Source of Fund: 2019 Continuing Appropriation
200000100005000/ 200000100008000/ 200000100009000/31 0203100001000/ 310500200001000/ 310500200003000	Fuel, Oil and Lubricants	Various End-users		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	1,623,890.73	1,623,890.73		Mode of Procurement: Direct Retail Purchase
200000100008000	12 sets Push and Pull Doors	GSS	NP-53.9 - Small Value Procurement	31 02 2020	31 05 2020	31 09 2020	31 10 2020	GoP	179,880.00	179,880.00		Source of Fund: 2019 Continuing Appropriation
200000100005000/ 200000100009000/ 310500200001000	3pcs Tie Rod End	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,550.00	5,550.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Radium Arm Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Radium Arm TO Body	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,800.00	1,800.00		

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200000100005000/ 200000100009000/ 310500200001000	2 pcs Lower Link Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,600.00	4,600.00		
200000100005000/ 200000100009000/ 310500200001000	2 pcs Upper Link Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,800.00	4,800.00		
200000100005000/ 200000100009000/ 310500200001000	2 pcs Pan Hard Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,720.00	1,720.00		
200000100005000/ 200000100009000/ 310500200001000	2 pcs Mounting Rubber	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,200.00	3,200.00		
200000100005000/ 200000100009000/ 310500200001000	1 pc Air Cleaner	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,500.00	3,500.00		
200000100005000/ 200000100009000/ 310500200001000	1 pc Fuel Filter	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,850.00	1,850.00		
200000100005000/ 200000100009000/ 310500200001000	1 unit Starter motor (non turbo)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	29,000.00	29,000.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Conrod Bearing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,500.00	3,500.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Main Bearing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		
200000100005000/ 200000100009000/ 310500200001000	1 pc Head Gasket	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,200.00	3,200.00		
200000100005000/ 200000100009000/ 310500200001000	1 unit General Wiring	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Shock Absorber	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	34,000.00	34,000.00		
200000100005000/ 200000100009000/ 310500200001000	1pc Timing Belt	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,800.00	6,800.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Piston Set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Liner Set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	12,000.00	12,000.00		

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200000100005000/ 200000100009000/ 310500200001000	1 pc Trashwasher	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,200.00	1,200.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Piston Ring	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
200000100005000/ 200000100009000/ 310500200001000	1 pc Valve Seal	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,250.00	1,250.00		
200000100005000/ 200000100009000/ 310500200001000	6 liters Oil Engine	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	9,000.00	9,000.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Ignition switch	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,450.00	1,450.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Horn	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,550.00	1,550.00		
200000100005000/ 200000100009000/ 310500200001000	1 set T-Light	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	700.00	700.00		
200000100005000/ 200000100009000/ 310500200001000	2 set Front Light	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,800.00	2,800.00		
200000100005000/ 200000100009000/ 310500200001000	2 set Back Light	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,800.00	2,800.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Wind shield	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Tire, 245 x 75 x 16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	38,000.00	38,000.00		
200000100005000/ 200000100009000/ 310500200001000	1 pc Battery 11 plates	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,500.00	7,500.00		
200000100005000/ 200000100009000/ 310500200001000	10 pcs Door Hinges	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Cross Joint Bearing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,800.00	4,800.00		
200000100005000/ 200000100009000/ 310500200001000	1 set Upholstery with set cover	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		

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200000100005000/ 200000100009000/ 310500200001000	1 unit Floor Matting	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		
200000100005000/ 200000100009000/ 310500200001000	2 pcs wind shield wiper	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,600.00	3,600.00		
200000100005000/ 200000100009000/ 310500200001000	Labor services for Aircon Repair	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
200000100005000/ 200000100009000/ 310500200001000	12 pcs Tire, 700 x 15	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	102,000.00	102,000.00		
200000100005000/ 200000100009000/ 310500200001000	18 pcs Tire, 195 x 14	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	117,000.00	117,000.00		
200000100005000/ 200000100009000/ 310500200001000	16 pcs Tire, 235 x 65 R 15	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	136,000.00	136,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Tire, 265 x 70 R 16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	42,000.00	42,000.00		
200000100005000/ 200000100009000/ 310500200001000	4 pcs Tire, 225 x 65 R 15	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	34,000.00	34,000.00		
200000100005000/ 200000100009000/ 310500200001000	2 pcs Tire, 31 x 10.50 R 15	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	18,000.00	18,000.00		
200000100005000/ 200000100009000/ 310500200001000	20 set Brake Pad	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60,000.00	60,000.00		
200000100005000/ 200000100009000/ 310500200001000	20 set Brake Shoe	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	70,000.00	70,000.00		
200000100005000/ 200000100009000/	Janitorial Services	GSS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	457,290.00	457,290.00		
OFFICE OF THE BUDGET SECTION												
310500200003000	Supply and Delivery of Purified Drinking Water (refill)	Budget Section	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	6,600.00	6,600.00		
OFFICE OF THE ACCOUNTING SECTION												
310101100001000	Food for 100pax at P350/pax	Accounting Section	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	35,000.00	35,000.00		Conduct of COA Exit Conference

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310101100003000	Supply and delivery of Various Supplies (3reams Bond paper, A3, 80gsm; 20reams Bond paper, legal, 80gsm; 15cart. Toner Cartridge, HP85A, black; 20bot Ink Cart. Each for T6642, T6443, T664)	Accounting Section	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	85,000.00	85,000.00		
310101100002000	Food for 20 pax at P350/pax	Accounting Section	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	15,000.00	15,000.00		Conduct of Accounting Quarterly Meeting
100000100001000	Food Provision (1 meal and 2 snacks)	Accounting Section	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	25,000.00	25,000.00		Conduct of Reorientation on the Disbursement Process and the Required Minimum Documentary Requirements
310101100001000	Food for 20pax at P350/pax	Accounting Section	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		Conduct of Quarterly Meeting
100000100001000	Plane Fare (Ticket)	Accounting Section		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
100000100001000	Cellcards	Accounting Section	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	8,000.00	8,000.00		
100000100001000	Supply and Delivery of 300 gallons Purified Drinking Water (refill)	Accounting Section	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	10,500.00	10,500.00		
OFFICE OF THE CASH UNIT												
200000100009000	Supply and delivery of 24 cart Ink Cart., #85A (Printer 1102)	Cash Unit	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	84,048.00	84,048.00		
200000100009000	Supply and delivery of Computer Equipment/Supplies (6 pcs. Uninterruptible Power Supply (UPS), 650 watts; 2pcs Printer (print, scan, copy, continuous ink, colored)	Cash Unit	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	33,450.00	33,450.00		
200000100009000	50 stubs Official Receipts	Cash Unit	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	01 02 2020	GoP	7,500.00	7,500.00		10 stubs Accountable Form 51 C
200000100009000	Supply and delivery of 4pcs Self-inking stamp #30	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,000.00	3,000.00		
200000100009000	Supply and delivery of Various supplies (3pcs Printer ink pad; 10box P 765.44 Continuous Form, 2ply, 280mm x 241mm, carbonless)	Cash Unit	Direct Contracting	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,054.40	10,054.40		
200000100009000	Supply and delivery of 1set Turbomop	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,500.00	3,500.00		

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200000100009000	Supply and delivery of 40-sheet capacity, heavy duty steel, 2 hole punch	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	950.00	950.00		
200000100009000	Supply and delivery of 3roll Tie Box	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	900.00	900.00		
200000100009000	Supply and delivery of Purified drinking water (264containers)	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	6,600.00	6,600.00		

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200000100009000	Plane Fare (Ticket)	Cash Unit		AS THE NEED ARISES				GoP	84,000.00	84,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Labor and Materials for Repair of RP Vehicle Aircon	Cash Unit	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,000.00	6,000.00		Repair and Maintenance of Vehicle
200000100009000	Repair and Maintenance of aircondition	Cash Unit	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
OFFICE OF THE HUMAN RESOURCE MANAGEMENT SECTION												
200000100009000	Plane Fare (Ticket)	HRMS		AS THE NEED ARISES				GoP	85,000.00	85,000.00		Mode of Procurement: Direct Retail Purchase
100000100001000	Cellcards	HRMS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	8,000.00	8,000.00		
OFFICE OF THE BIDS AND AWARDS COMMITTEE												
200000100009000	Supply and delivery of Toner for Gestetner Photocopier (MP C2011), 6 tubes - black; 2tubes - cyan, yellow, magenta)	BAC	Direct Contracting	n/a	n/a	n/a	02 03 2020	GoP	96,900.00	96,900.00		
200000100009000	Supply and delivery of 6 cart. Toner Optimum 303 for Canon Printer	BAC	Direct Contracting	n/a	n/a	n/a	02 03 2020	GoP	15,000.00	15,000.00		
200000100009000	Supply and delivery of 2 cart. Toner for Gestetner Photocopier MP2001L	BAC	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	5,500.00	5,500.00		
200000100009000	Supply and delivery of 4 carts Toner 85A	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	16,000.00	16,000.00		
200000100009000	Supply and delivery of 50 reams Paper, A3, sub.20	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		
200000100009000	Supply and delivery of 8 box Retractable Ballpoint Pen, 0.7, black and blue	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	2,800.00	2,800.00		
200000100009000	Supply and delivery of 5pcs Self-inking Rubber stamp	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	5,000.00	5,000.00		Conduct of Various BAC Proceedings
200000100009000	Supply and delivery of 180 gallons Drinking Water (refill)	BAC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	4,500.00	4,500.00		
200000100009000	Repair and Maintenance of 2 units Copier	BAC	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	18,180.00	18,180.00		
200000100009000	Cellcards	BAC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	12,000.00	12,000.00		
OFFICE OF THE RESEARCH AND DEVELOPMENT (R & D) DIVISION												
310104100001000	Food (1 meal and 2 snacks) for 4 sites/batches, 100pax	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	155,200.00	155,200.00		Conduct of Implementers Meeting in Region 12

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310104100001000	Supply and Delivery of Various Agricultural Supplies (2bags Organic rice seeds; 10bags Certified organic fertilizer, vermicast; 10bags Certified organic fertilizer, vermicompost; 10bags Certified Organic fertilizer, rapid compost; 10bags Certified organic fertilizer, cow manure; 20bags Certified Organic fertilizer, mudpress, 10bots. Certified Foliar fertilizer; 10bots Botanical Pesticide, Neem; 4bags 14-14-14; 4bags 45-0-0;	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	48,050.00	48,050.00		Agricultural Supplies needed for Field Testing of Different high-grade Organic Fertilizers and Bio-fertilizers for Rice Production
310104100001000	Supply and Delivery of Various Agricultural Tools (2units Knapsack Sprayer; 2pairs Boots, size 6; 1pair Boots size 8; 4pcs Guna; 4pcs Lagaraw)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	11,350.00	11,350.00		
310104100001000	Food (1 meal and 2 snacks), 21pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	10,500.00	10,500.00		Conduct of Briefing in the Implementation of the Study
310104100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	25,000.00	25,000.00		Conduct of Technology Showcase of the Study
310104100001000	Vehicle Rental, 10trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	45,000.00	45,000.00		
310104100001000	Food (1 meal and 2 snacks) for 32 sites, 10pax/site at P400/pax	R&D Division	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	128,000.00	128,000.00		Conduct of Farmer's Forum
310104100001000	Food (1 meal and 2 snacks) for 4 sites at 100pax/site at P350/pax	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Emperical Effect of Climate Change to Hydrological Sytem in Rice Production Areas
310104100001000	Food (1 meal and 2 snacks) for 4 sites at 100pax/site at P350/pax	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Critical Path Analysis for Rice Supply Chain in South Cotabato
310104100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	25,000.00	25,000.00		Conduct of Sensory Evaluation of the Study (Development of Paddy Straw and Oyster Mushroom for Food and Nutraceutical Product)
310104100001000	Vehicle Rental, 9 trips at P5,000/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	45,000.00	45,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Emperical Effect of Climate Change to Hydrological Sytem in Rice Production Areas

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Vehicle Rental, 20 trips at P5,000/trip	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00	100,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Critical Path Analysis for Rice Supply Chain in South Cotabato
310104100001000	Vehicle Rental for 6trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	27,000.00	27,000.00		Conduct of Sensory Evaluation of the Study (Development of Paddy Straw and Oyster Mushroom for Food and Nutraceutical Product)
310104100001000	Supply and Delivery of Various Kitchen Supplies/Materials (5packs Disposable hairnet; 10pcs Apron, plain white; 5packs Disposable gloves, plastic; 5packs Ziplock, plastic, #6-12x17cm; 5packs Ziplock, plastic, #9-20x28cm; 25packs Disposable paper cups; 30packs disposable paper plate, 9"; 10ppacks disposable spoon; 50pcs Microwavable container, square; 1pc storage box, 120L; 2pcs Storage box, 40L; 2packs Kraft paper stand up pouch with ziplock, 16x22cm; 2packs Kraft paper stand up pouch with ziplock, 14x20cm; 2packs white stand up pouch with ziplock, 14x20cm; 2box glass jar food grade with gold cap, 200ml; 1pc heat gun, 2000W; 2packs Shrinkable wrap/plastic sealer for jar, transparent; 10packs sticker paper, A4; 3packs soap box kraft, 5packs virgin coconut oil @250ml;; 10packs vegetable oil @1L; 5packs Non-woven empty tea bag)	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	28,380.00	28,380.00		
310104100001000	Cellcards	R&D Division	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	30,000.00	30,000.00		
310104100001000	Food (1 meal and 2 snacks)	R&D Division	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	80,000.00	80,000.00		Conduct of Sensory Evaluation of the Study (Evaluation of Rice and Adlay Blend as alternative staple Food of Region XII)
310104100001000	Food for 4 sites, 100pax/site, 1 meal and 2 snacks at P350/pax	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		Conduct of Sensory Evaluation on the Empirical Effect of Climate Change to Hydrological System and Cropping System in Rice Production Areas in Region 12
310104100001000	Vehicle Rental 6trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	27,000.00	27,000.00		Conduct of Sensory Evaluation of Rice and Adlay Blend

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310104100001000	Vehicle Rental 10trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		Conduct of Implementers Meeting and Project Cdoordination
310104100001000	Vehicle rental, 17 trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	76,500.00	76,500.00		Conduct of Assessment on Post Harvest Facilities of Rice in Region 12
310104100001000	Supply and delivery of Various Fertilizers (246bags Urea; 246bags Complete; 60bags Muriate of Potash)	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	687,000.00	687,000.00		
310104100001000	Supply and delivery of Various Rice Seeds(72bags Lowland Inbred NSIC Rc400; 72bags Lowland Inbred NSIC Rc160; 72bags Lowland Inbred NSIC Rc216; 72bags Lowland Inbred NSIC Rc226)	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	403,200.00	403,200.00		
310104100001000	Supply and Delivery of Various Vegetable Seeds (72pacs Ampalaya; 72packs Eggplant; 72packs Cucumber;	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	32,400.00	32,400.00		
310104100001000	Supply and delivery of various chemicals (60bot Rice Herbicide, Butachlor; 60bot. Rice Insecticide, Cypermethrin)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	32,400.00	32,400.00		
310101100004000	Supply and delivery of Various Office Supplies (50pcs Ballpen, ordinary, black; 50pcs Ballpen, ordinary, blue; 5pcs scissor, heavy duty, steel handle; 3pcs stapler, with staple remover; 5boxes staple wire#35; 1unit Printer, All-in-one 9scanner, photocopier, printer; 5sets Ink cart, T6641-6644)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,050.00	21,050.00		
310104100001000	Supply and Delivery of Various Supplies (100kgs Premium Rice; 50kgs Adlay gritz)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		
310104100001000	Provision of Laboratory Analysis for Nutritional Fact Data of the Study Development of Paddy Straw and Oyster Mushroom for Food and Nutraceutical Products	R&D Division	Direct Contracting	n/a	n/a	n/a	07 01 2020	GoP	70,000.00	70,000.00		
310104100001000	Consultancy Services as Statistician (5)	R&D Division	Direct Contracting	n/a	n/a	n/a	09 01 2020	GoP	85,000.00	85,000.00		
310104100001000	Supply and Delivery of 1 unit Laptop	R&D Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	35,000.00		35,000.00	
310104100001000	Supply and delivery of 1 unit Digital Camera	R&D Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00		25,000.00	

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310104100001000	Supply and Delivery of Computer Equipment/Supplies (Intel core Tm i5-5200U, NVIDIA GeForce 940M with 2GB DDR3 L Memory, 1000GB HDD)	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	50,000.00		50,000.00	
310104100001000	Nutritional Analysis	R&D Division	Direct Contracting	n/a	n/a	n/a	07 01 2020	GoP	60,000.00	60,000.00		Nutritional Analysis for the Rice and Adlay Blend
310104100001000	Provision of Labor and Wages	R&D Division	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	178,000.00	178,000.00		
310104100001000	Plane Fare (Tickets)	R&D Division		AS THE NEED ARISES				GoP	48,000.00	48,000.00		Mode of Procurement: Direct Retail Purchase

TUPI RESEARCH AND EXPERIMENT STATION, BOLOLMALA, TUPI, SOUTH COTABATO

310104100001000	Supply and Delivery Various Office Equipment (1unit Smart Phone; 1unit Projector; 1unit Laptop; 1unit Photocopier)	Tupi RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00		140,000.00	
310104100001000; 310101100004000	Supply and delivery of Organic Fertilizers (200&100 bags Vermicompost)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	90,000.00	90,000.00		
310104100001000	Supply and delivery of various Substrates (3 sacks Sorghum; 3 sacks Rice Bran, tiki-tiki; 140 sacks Sawdust)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,930.00	1,930.00		
310101100004000	Supply and delivery of Various Native/Agri Supplies (5roll banana twine; 5rolls twine, white, sako type; 1 roll plastic mulch; 500pcs Netbag; 10pcs Seedling tray; 10pcs Garden trowel, rubberized handle; 10pcs Sprinkler, plastic; 30pcs Rattan crates, large; 10pcs Bolo, curve edge; 14pcs rake, heavy duty; 1pc hole digger, wooden handle; 3pcs knapsack sprayer, stainless; 3rolls laminated sack; 16pcs working gloves; 30pcs farmers hat (buri); 100pcs Polyethylene PE 6x8x0.003; 5pcs shovel; 1pc spade)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	213,330.00	213,330.00		
310104100002000	Supply and delivery of 30 rolls Cyclone wire, 6ftx7m	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	30,000.00	30,000.00		
310101100004000	Supply and delivery of Various Substrates (50sacks Agricultural lime; 70sacks Coco coir dust)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	19,900.00	19,900.00		

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310104100001000/ 310101100004000	Supply and delivery of Various Inorganic Fertilizers (205bags 14-14-14; 100bags 0-0-60; 191bags 45-0-0; 50bags 16-20-0; 30bags Top Dress 17-0-17))	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	802,900.00	802,900.00		
310104100001000	Supply and delivery of Various Rice Seeds (RS & CS), (10 bags Irrigated Registered Seeds; 4 bags Rainfed Registered Seeds; 123 bags Irrigated Certified Seeds; 10 bags Rainfed Certified Seeds)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	367,500.00	367,500.00		
310104100001000	Supply and Delivery of 24 bags Rice Seeds, Farmer's Variety	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		
310104100001000/ 310101100004000	Supply and Delivery of Various Chemicals (49bags Insecticide, Carbofuran; 8bot Insecticide, Cypermethrin, 5EC; 39packs Fungicide, Chlorothalonil, WP 75; 42bot Herbicide, Isopropylamine Glyphosate, PE 480SL; 152gal Herbicide, Butachlor; 8bot Herbicide, Pendimethalin 330E; 21box Molluscicide, Niclosamide; 20bot Foliar Fertilizer, with beneficial microbes, metarhizium; 50packs Carbarly; 15packs Aliette @80WP; 30 box Copper Oxychloride)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	229,800.00	229,800.00		
310101100004000	Supply and delivery of Various OPV Vegetable Seeds (tomato, eggplant, Bush sitao, okra, winged bean, ampalaya, cowpea, squash, mungbean)	Tupi RES	NP-53.9 - Small Value Procurement	N/a	03 05 2020	03 09 2020	03 10 2020	GoP	12,600.00	12,600.00		
310101100004000	Supply and delivery of 20 kgs Garlic Cloves (planting materials)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
310101100004000	Supply and delivery of 100kgs Coffee Seeds, Arabica, good quality	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	40,000.00	40,000.00		
310104100001000	Supply and delivery of Various Sacks (950pcs. Empty Sack, 22x40; 10pcs. Jute sack, 45"x36")	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,750.00	30,750.00		

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310104100001000	Supply and delivery of Various Agricultural Tools/Equipment /Materials (40pcs. Sickle (Garab); 7pcs. Bolo, curved edge (lagaraw), rubberized handle; 6pcs. Bolo, pointed edge; 15pcs. Schyte; 3pcs. Winnower, oblong shape; 14pcs Farmer's Hat (buri); 2pcs. Hedge shear; 1set Mortar and Pestle; 4pcs. Spading fork, wooden handle; 5pcs. Spade, wooden handle; 4pcs Chopping board; 4rolls Banana Twine, black; 6pcs Knapsack sprayer, stainless; 1roll laminated sack, 100m/roll; 4rolls laminated sack, 20m/roll; 45pcs Working gloves, cotton, rubber grip; 10rolls Tie box; 160pcs Seedling tray for rice, 12"x14"; 5box staple wire, for gun tacker, 12mm; 20bot Dextrose powder)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	126,630.00	126,630.00		
310104100001000	Supply and delivery of Various Supplies/Dry Goods (8pcs Storage Tote 34L; 2pcs Mop head with handle; 16pcs Pail, medium size; 2pcs Pail, large size; 8pcs Dipper; 8pcs Toilet brush; 1doz spoon, stainless; 1doz fork, stainless; 1doz plate, standard size; 1doz cup, plastic, standard size; 16doz spoon, plastic, small; 16doz plastic plate, standard size; 2sets mop with spinner dryer; 8pcs tray, plastic; 8pcs Atomizer, hand sprayer; 8pcs Apron; 2pcs Weighing scale, 60kg capacity; 1pc Weighing scale, digital, max 10kg; 4pcs Gaslighter, utility; 8pcs Beach umbrella; 11pcs slipper; 1pair rubber boots, size 6; 4pairs rubber boots size 9; 1pair rubber boots, size 8; 10pcs Handwashing liquid; 60pcs Dishwashing liquid; 30pcs candle, big; 20packs Polypropylene (PP) bag, 6x12x0.002; 100kgs sugar, muscovado; 277bars gulaman bar, white; 30bot Disinfectant sodium hypochlorite; 30box face mask, disposable; 30packs inter-folded paper; 15packs cotton)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	106,945.00	106,945.00		
310104100001000	Supply and Delivery of Various Supplies (5gal Denatured Alcohol; 20rolls gauze; 300pcs flat bottles, 375ml; 450pcs empty ketchup bottle)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	11,350.00	11,350.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of 10 LPG tank refill at P1,500/tank	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
310104100001000	Supply and delivery of 45pcs Field hat, cloth, with embroidered DA logo	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	13,500.00	13,500.00		
310104100001000	Supply and delivery of 55pcs Sweat shirt with print	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	18,000.00	18,000.00		
310104100001000	Supply and delivery of 13pcs customized jacket	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	13,000.00	13,000.00		
310101100004000	Supply and delivery of Various Supplies (1pc weighing scale, flat top; 12pcs Sweat shirt with print; 18pcs detergent powder, all purpose; 10pcs dishwashing liquid; 12pcs toilet tissue; 12 kgs sugar; 2sets mop, with spiner dryer; 5pair rubber boots size 7&8; 10gal denatured alcohol; 20bot disinfectant ; 4bot agarite; 12pcs face mask, reusable; 12pcs handtowel	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	59,660.00	59,660.00		
310104100001000	Supply and delivery of Various Office Supplies (12packs Linen Paper, A4; 22packs Linen paper, legal; 22packs Photopaper, A4; 350pcs ID case with sling, B4; 5pcs Meter stick, stainless; 5pcs meter stick, plastic; 15pads Post it "sign here"; 11pcs powerbank, 20,000mAh; 65pcs ballpen, black, ordinary; 50pcs Ballpen, blue, ordinary; 5bot ink refill for permanent marker; 2pcs Clipboard, long size; 3pcs Clipboard, long size, with cover; 2pcs Clipboard, A4; 9pcs Stapler, with staple remover, standard; 19box staple wire #35)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	43,270.00	43,270.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010400002000	Supply and delivery of Various Animal and Zoological Supplies (20sack Feed concentrate; 5bot Ivermectin, 5bot Iron Dextran, 5bot Vitamin A,D,E; 5liters Iodine; 1 set Hypodermic stainless needle 16x1; 2pcs. Reusable Hypodermic plastic Syringe)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	49,800.00	49,800.00		
310101100004000	Supply and Delivery of Various Hardware / Construction Supplies (15tubes GI Pipe; 120tubes GI pipe 1x20ft; 20gal Paint epoxy primer; 34 pcs paintbrush; 50pcs GI sheet gauge; 2kgs nails; 5kgs umbrella nail; 10pcs padlock, 24mm; 20pcs padlock 50mm; 30kgs welding rod; 20pcs round bar; 10pcs sander blade;43 rolls tie wire #16; 15 loads garden soil; 11 rolls garden net; 3units wheelbarow; 25pcs flourescent bulb)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	336,330.00	336,330.00		
310101100004000	Fuel, Oil and Lubricants	Tupi RES		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	52,950.00	52,950.00		Mode of Procurement: Direct Retail Purchase
310101100004000	Supply and delivery of Oil Filters	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	16,000.00	16,000.00		
310101100004000	Labor and Materials for Repair of Yanmar Tractor	Tupi RES	NP-53.9 - Small Value Procurement	aS THE NEED ARISES				GoP	25,102.00	25,102.00		
310101100004000	Vehicle Insurance	Tupi RES	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310101100004000	LTO Registration	Tupi RES	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310101100004000	Fidelity Bond	Tupi RES	Direct Contracting	AS THE NEED ARISES				GoP	15,000.00	15,000.00		
DA-BALINDOG RESEARCH EXPERIMENT STATION, BALINDOG, KIDAPAWAN CITY												
310101100004000	Supply and Delivery of Various Agricultural Tools/Materials (20pcs Garden gloves; 10pcs. Rubber boots, size 8; 3pcs. Garden grafting machine, grafting tool; 1set grafting tool; Household garden grafting tool; 15rolls Net, double width, black; 10rolls Hog wire, 9 eye; 2units Wheel barrow, single tire, heavy duty; 10kgs Welding rod; 10gals Paint; 4pcs Prunning saw)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	187,500.00	187,500.00		
310101100004000	Supply and delivery of Various Office Supplies for Project Monitoring Activity (20reams Bookpaper, sub.20, legal; 22reams Bookpaper, sub.20, A4)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,000.00	10,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000	Supply and delivery of Various Laboratory Reagents (7 packs Pronadisa PTCA Agar; 2 bottles Benzyladeninepurine; 6 bottles Ferrous sulfate; 6 bottles EthyleneDiamineTetra-Acetic Acid-Sodium Salt)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	125,060.00	125,060.00		
310101100004000	Supply and Delivery of Various Agricultural Supplies (38gal Herbicide, Glyphosate 480 SL; 3liters Herbicide; 6bags & 7bags 14-14-14 granular; 10liters Insecticide, Cypermethrin & 5liters Cyhalothrin+Thiomethoxam; 5kgs & 10kgs Fungicide; 35liters Foliar Fertilizer; 7bags Ammonium Phosphate, granular; 6bags Muriate of Potash;)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	148,380.00	148,380.00		
310101100004000	Supply and Delivery of 500bags Coco coir dust	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	37,500.00	37,500.00		
310101100004000	Supply and Delivery of 58tank LPG Refill, 11kgs	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	49,996.00	49,996.00		
310101100004000	Supply and delivery of 363 container Distilled Water (refills), 16 liters/container	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	19,965.00	19,965.00		
310101100004000	Provision of 6,000 Durian Seedlings, graftable	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	108,000.00	108,000.00		
310101100004000	Supply and delivery of Various Janitorial Supplies (48gal Denatured Alcohol; 48gal Bleaching liquid; 30kg Detergent powder; 36pcs. Doormat, cloth; 6pcs. Spin Mop with Cleaner bucket; 6box Face Mask; 10bottles Dishwashing liquid)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	52,800.00	52,800.00		
310101100004000	Supply and Delivery of 2bags White Sugar	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,000.00	8,000.00		
310101100004000	Supply and delivery of Various Construction Materials (2,000pcs Hollow blocks; 30bags Cement; 20pcs. Corrugated Round bar, 8mm; 10cu.m. Sand; 2rolls P.E Pipe #1/2; 10kgs CW Nails#4; 10kgs CW Nails#3; 10kgs CW Nails#2; 5kgs CW Nails#1; 2pcs. Steel tape)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	65,750.00	65,750.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000/ 20000100009000/ 310103100006000/ 310103100007000/ 310104100003000/ 31010400006000	Fuel, Oil and Lubricants	Balindog RES/ Livestock		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	373,600.00	373,600.00		Mode of Procurement: Direct Retail Purchase
310101100004000	Repair and maintenance of RP vehicle (4pcs. Tire, 175R14; 1pc. Battery, 13 plates)	Balindog RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	38,500.00	38,500.00		
310101100004000	Provision of labor and materials	Balindog RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair of airconditioning unit of RP Vehicle
310101100004000	Electricity	Balindog RES	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	119,000.00	119,000.00		

DA-BALINDOG LIVESTOCK AND PRODUCTION CENTER

310101100002000	Extension of Road Network	Balindog Livestock & Production Center	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,000,000.00		1,000,000.00	
310101100002000	Supply and delivery of Milking Machine (1unit Swingover Milking Parlour with 1 unit Rotary Vane Vacuum Pump; 1pc Vacuum Regulator; 1set Glass Milk Receiver 50L capacity with Sanitary Trap Pump and accessories; 2pcs. Vacuum Gauge; 10pcs Pulsator 60ppm with Adaptor; 10set Cow cluster' 10set OptiFlow CIP; 10set Milk Hose; 10set Twin Pulse Tube; 1set CIP Wash through with support 50L capacity Stainless steel; 1lot PVC Vacuum Pipes; Stainless steel Milk Line; Fittings and Brackets)	Balindog Livestock & Production Center	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,500,000.00		1,500,000.00	
310101100002000	Supply and delivery of Various Animal and Zoological (3,068sacks Spent Grain; 353sacks Corn Bran; 5sacks salt; 33Liters Iodophor disinfectant, 2.8%)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	348,300.00	348,300.00		
310101100002000	Supply and delivery of Various Materials (1roll Garden hose; 5kilos Nails #2; 5kilos Nails #3; 10pcs. White bulb, 14W; 140pcs Silage bag)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Labor and Materials for Vehicle Repair and Maintenance (8pcs tire, 235/70/R15; 2pcs rim 14R; 2pcs Swingarm bushing big; 4pcs Swingarm bushing, small; 2pcs balljoint, upper left and right; 2pcs balljoint, lower left and right; 2pcs tie rod, left&right; 1pc center link; 1pc pitman arm; 2pcs idler arm; 2pcs headlight lamp; 2pcs park light assembly; 2pcs tail light assembly; 32pcs left spring bushing, small; 4 pcs left spring bushing, big; 1pc Clutch cover; 1pc clutch lining; 5set brake pad; 2set brake shoe; 2pcs fan belt; 1pc alternator)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	146,500.00	146,500.00		Repair and Maintenance of Vehicle
310101100002000	Labor and Materials for Tractor Repair and Maintenance (2pcs Battery plate; 2pcs tire, size 600x12 with spike; 2pcs tire 700x14 with spike;	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Repair and Maintenance of Tractor
310101100002000	Supply and Delivery of 3pcs Original Toner Cartridge, NPG-68 black	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	24,000.00	24,000.00		Repair and Maintenance of Vehicle
310101100002000	Supply and Delivery of Various Supplies (20pcs safety gloves, with cut resistant cover; 25pcs rain boots, plastic, sizes 7,8,9,10; 10roll rope, 24mm; 1roll laminated sack; 20pcs Basket (bukag); 5pcs Stainless steel pail; 20pcs Scythe; 14pcs Bowl, stainless, 3L,5L,8L; 5pc Brush; 4unit portable electric immersion heater; 10pcs Hairnet; 6pcs Butchers apron; 6,000bot Pet bottle; 10pcs Sharpening stone; 1 unit digital weighing scale)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	155,100.00	155,100.00		
310101100002000	Supply and Delivery of Various Milk Processing Ingredients and Packaging (2bags Cocoa powder; 5bags Skimmed milk; 2bags whole milk; 1box Ethyl Vanillin powder; 5bags white sugar; 1bundle pillow packaging with brand name)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	90,900.00	90,900.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Labor and Various Construction/ Hardware Materials (400pcs Concrete hollow blocks; 2cu.m. Gravel; 25pcs RSB 12mm; 35bags Cement; 1cu.m. Sand; 2 labor)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	30,000.00	30,000.00		
DA-AROMAN RESEARCH EXPERIMENT STATION, CARMEN, NORTH COTABATO												
310104100001000	Supply and delivery of various Agricultural Supplies (1,005kg Heirloom rice seeds; 149kg Peanut seeds; 46kg Mungbean; 2bags Hybrid corn seeds)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	101,500.00	101,500.00		
310104100002000	Supply and delivery of various Supplies	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	51,000.00	51,000.00		
310104100001000	Supply and delivery of Various Supplies (5pcs Flash drive, USB 32GB 2.0)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	6,000.00	6,000.00		
310104100001000	Food for 240pax, 1 meal and 2 snacks at P350/pax	Aroman RES	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	96,000.00	96,000.00		Conduct of Farmer's Field Day
20001000100009000	Food and Accommodation (fullboard), 50pax	Aroman RES	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	80,000.00	80,000.00		Conduct of 4th Quarter/Year End Assessment of station R&D Rice, Corn, and Regular Projects
20001000100009000	Food for 100pax, 1 meal and 2 snacks at P350/pax	Aroman RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	40,000.00	40,000.00		Conduct of Training on Seed Multiplication and Seed Banking/Conservation of Heirloom Rice Seeds
310104100001000	Supply and delivery of 200pcs. Customized T-Shirts)	Aroman RES	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	96,000.00	96,000.00		
310104100001000/ 310104100003000/ 310101100003000	Supply and delivery of Various Seeds (2bag Hybrid Corn Seeds; 10bags OPV Corn Seed (foundation seeds))	Aroman RES	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	52,000.00	52,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100004000	Supply and delivery of Various Materials (15lengths Angle bar; 15length Flat bar; 15length Reinforcing Steel bar; 15kg Welding Rod; 6gal Metal Primer; 6gal Acrylic paint; 59bags Portland Cement; 10cu.m Sand; 2cu.m Gravel; 4rolls HDPE SDR 11, 2" and 1" dia. at 60m per roll; 6lengths G.I. Pipe sched. 40, 1"&2" dia.; 15pcs. G.I. Tee, 2" dia; 15pcs. G.I. Gate valve, 2" dia.; 45pcs G.I. Gate Valve 1/2"dia.; 15pcs. G.I. nipple, 1/2" dia; 30pcs. Assorted G.I. Connector/Reducer, 1" to 1/2"; 10pcs. HDPE Saddle Clamp; 12pcs. 1/4" Bronze Sprinkler nozzle; 3rolls Hog wire; 3rolls Black net, double width; 6kgs Tie Wire #16; 15rolls Nylon Tie thread; 6rolls Garden hose, 3/4"; 100pcs. Good lumber, 2'x2'x12"; 20pcs. Marine plywood, 1/4"; 25kgs Assorted Nails; 100meters PDX wire, #14; 50meters PDX wire, #12; 5rolls High Tensile Twine)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	210,150.00	210,150.00		
310104100004000/ 310104100003000/ 310104100001000	Supply and delivery of Various Tools/Equipment (5pcs Hand Sprinkler; 6pcs Shovel, heavy duty; 7 units Wheel barrow; 7 pcs Spade, heavy duty, w/wood handle; 31 pcs Budding Knife; 2000pcs Budding tape, 30x40x.001; 5pcs Looper; 10pcs Prunning Shear; 70pcs Monoblock chair, high quality; 1unit wooden seed shelves, H:6ft, W:8ft, D:18in; 8pcs Bukag; 9pcs Winnower; 350pcs Empty sacks; 5pcs Shovel; 6pcs spade, heavy duty; 2units wooden seed shelves, H:6ft, W:8ft, D:18in)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	203,800.00	203,800.00		
310104100004000	Supply and delivery of Polyethylene bag (5,000pcs-6x8x.003, black	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	15,000.00	15,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100003000	Supply and Delivery of Other Structure/Materials (1roll HDPE SDR 11, 2"dia.; 1roll HDPE SDR 11, 1"dia.; 3pcs G.I Tee Reducer (1"to 1/2"); 6pcs G.I Gate valve, 2"&1"dia; 6pcs G.I Nipple 1/2"dia; 6pcs G.I Tee Reducer (2"to 1"); 60pcs PVC Tee, 1" dia; 6pcs PE Connector 1"; 12pcs PE Connector 2"; 1 unit Rain Gauge; 12pcs Sprinkler nozzle, bronze)	Aroman RES	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	91,600.00	91,600.00		
310104100003000	Supply and Delivery of Various Supplies and Garden Tools (4pair Rubber boots, sizes 6,7,8; 2units Electronic Knapsack sprayer; 100pcs Empty sack; 1pc measuring tape; 2units electronic money vault, 2 key locking; 1 unit wooden shelves;)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	57,000.00	57,000.00		
310104100004000	Supply and delivery of 350 packs Various Vegetable Seeds (ampalaya, pole sitao, squash, okra, eggplant, upo, patola)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	33,250.00	33,250.00		
310104100004000/ 310104100001000/ 310104100003000	Supply and delivery of Various Chemicals (30bot Al: Cypermethrin, 1li/bot; 30 kg Chlorothalonil; 44packs Mancozeb; 40gals Glyphosate; 44bot. Al: Pendermethalin; 48bot 2,4-D Amine; 40bot Al: Glyphosate as potassium salt; 5bot Al: Diazinon; 15bot Al: Deltamethrin; 5packs Chlorothalonil; 6gal Al: Paraquat dichloride; 8gal Al: Glyphosate, as Isopropylamine salt; 5li 2,4D, Ester; 10li Malathion; 5packs Mancozeb+ Metalaxy 1-M))	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	364,100.00	364,100.00		
310104100004000/ 310104100001000/ 310101100003000	Supply and delivery of Various Fertilizers (77bags 14-14-14; 25 bags 21-0-0; 25bags 16-20-0; 20 li Foliar Fertilizer; 20bags Natural gypsum 96-98%, 21% calcium, 17% sulfur; 52bags 46-0-0, granular; 40bags Muriate of Potash)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	339,100.00	339,100.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100003000	Supply and Delivery of Various Office Supplies (10pcs permanent marker, fine, refillable; 10pcs Engineer's Field Notebook; 10reams Bond Paper, premium grade, 70gsm, A4; 10reams Bond paper, premium grade, legal; 5pcs Flashdrive, 32GB, USB 2.0)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	11,250.00	11,250.00		
20000100009000/ 310103100006000/ 310103100007000/ 310104100003000/ 31010400006000	Fuel, Oil and Lubricants	Aroman RES/ Livestock		n/a	n/a	n/a	01 02 2020	GoP	374,400.00	374,400.00		Mode of Procurement: Direct Retail Purchase
310104100004000	Provision of Labor services for bagging 10,000pcs polyethylene bag	Aroman RES	Direct Contracting	n/a	n/a	n/a	04 01 2020	GoP	20,000.00	20,000.00		
310103100004000/ 310104100003000/ 310101100003000/	Labor Services	Aroman RES	Direct Contracting	n/a	n/a	n/a	03 02 2020	GoP	109,405.00	109,405.00		
310101100006000/ 310104100003000	Tire	Aroman RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	38,000.00	38,000.00		
DA-AROMAN LIVESTOCK AND PRODUCTION CENTER												
310101100002000	Extension of Perimeter Fence (concrete)	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	1,000,000.00		1,000,000.00	
310101100002000	Construction of Cattle Shed	Aroman Livestock & Production Center	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,500,000.00		1,500,000.00	
310101100002000	Supply, delivery and installation of Water Supply (1 unit 2HP Submersible Pump; Labor Cost Water Drilling; Pipes, Hose and Sprinkler)	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	200,000.00		200,000.00	
310101100002000	Supply and delivery of 1 unit Forage Chopper	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	200,000.00		200,000.00	
310101100002000	Supply and delivery of Agrimarine and Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00	100,000.00		
310101100002000	Supply and Delivery of 2 units Power sprayer	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	15,000.00	15,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Supply and delivery of 2 units Grass Cutter 2 in 1 blade & nylon	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	12,000.00	12,000.00		
310101100002000	2 pcs. Battery, 11 plates	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	12,000.00	12,000.00		Repair and Maintenance of Vehicle
310101100002000	Tire, 6pcs at P10,000/pc	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60,000.00	60,000.00		
310101100002000	Tire, 3pcs 100-90-17; 300-17	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
310101100002000	Provision of hub sticker bearing	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
310101100002000	12 volts Battery	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
310101100002000	20 pcs Signal light bulb	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,000.00	2,000.00		
310101100002000	30 pcs White Bulb, 14W (100W), B22	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	6,000.00	6,000.00		
310101100002000	20 rolls Hog Wire, 20meters/roll	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	30,000.00	30,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	16 kgs U-nails	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	06 03 2020	06 06 2020	GoP	1,440.00	1,440.00		
310101100002000	10 kgs nails, #2	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	1,000.00	1,000.00		
310101100002000	10 kgs nails, #3	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	1,000.00	1,000.00		
310101100002000	20 pcs Herder Overall Coat	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	30,000.00	30,000.00		
310101100002000	30 sacks Feed Concentrate	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	06 03 2020	06 06 2020	GoP	48,000.00	48,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	5 liters Iodine (10% solution Antiseptic / disinfectant)	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,500.00	3,500.00		Mode of Procurement: Direct Retail Purchase
310101100002000	1 set Hypodermic Stainless Needle	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	500.00	500.00		Mode of Procurement: Direct Retail Purchase
310101100002000	5 pcs Reusable Hypodermic Plastic Syringe	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	2,000.00	2,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	Fuel, Oil and Lubricants	Aroman Livestock & Production Center		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	450,000.00	450,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	Plane Fare (Tickets)	Aroman Livestock & Production Center		AS THE NEED ARISES				GoP	50,000.00	50,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	Electricity	Aroman Livestock & Production Center	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	150,000.00	150,000.00		

DA-AMAS RESEARCH EXPERIMENT STATION, AMAS, KIDAPAWAN CITY

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310104100001000	Supply and delivery of Various Animals (6 head Gilt; 1 head 10head Native Chicken, rooster; 90 head Native chicken, hen; 1head goat,buck)	Amas RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	120,000.00		120,000.00	
310104100001000	Supply and Delivery of 1 unit Thresher (complete set)	Amas RES	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 011 2020	05 12 2020	GoP	100,000.00		100,000.00	
310104100001000	Supply and Delivery of 1 unit ICT Gadget (1 unit tablet, 128GB)	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00		25,000.00	
310101100004000	Supply and Delivery of Various Chemicals (92bots Insecticide, 500EC; 87packs Fungicide, 80WP)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	89,500.00	89,500.00		
310101100004000/ 310104100001000	Supply and delivery of Various Fertilizers (52bags 14-14-14; 29bags 46-0-0; 29bags 0-0-60; 18 bags 16-20-0; 4li Folir Fertilizer)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	160,800.00	160,800.00		
310101100004000	Supply and delivery of 5units Printer, 3 in 1 with scanner	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	50,000.00	50,000.00		
310101100002000	Supply and Delivery of Various Materials (Lumber, gemilina; steel round bar; umbrella nails)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	65,000.00	65,000.00		
310104100001000	Supply and Delivery of Various Chemicals (5bot Cypermethrin 5EC; 2gal Herbicide)	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	5,100.00	5,100.00		
310104100001000	Supply and Delivery of Various Biologics	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	15,870.00	15,870.00		
310101100004000	Supply and delivery of 50,000 pcs. Cacao Seedlings, pencil size, 6"x10"x.003, graftable	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	750,000.00	750,000.00		
310101100004000/ 310101100006000	Supply and delivery of Various Polyethylene bag (50,000pcs. - smoke cellophane for grafting; 14,000pcs- 6x10x.003, black)	Amas RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	36,000.00	36,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000	Supply and delivery of Electrical Supplies/Materials (40pcs. Fluorescent tube, 40watts; 20pcs. Fluorescent lamp assembly, 40watts; 50pcs. Fluorescent starter, 40watts; 20pcs. LED Bulb, 10watts; 10rolls Electrical Plastic tape)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	17,450.00	17,450.00		
310101100004000	Supply and delivery of Various Agricultural Supplies/Tools (21pcs. Prunning Shear, heavy duty; 20pcs. Lagaraw, with wooden handle; 7units Wheel barrow, heavy duty, with 1wheel; 9rolls Nylon string for grass cutter; 7rolls Black net, double width; 5pcs PE connector 1", male threaded; 10pcs PE connector, 1/2", 3/4; 10pcs PE TEE connector reducer 3/4"x1/2; 10pcs. PE TEE connector for each sizes: 3/4", 4", 4"x1/2"; 4pcs. plastic gate valve 1"; 5pcs. plastic gate valve 1/2"; 7pcs PE TEE connector 4/2"; 10rolls Tapelon tape 1"; 2pcs. Hand saw, heavy duty; 2units hammer, heavy duty; 20kgs Welding rod special; 4kgs Welding rod, stainless; 5pairs rubberized boots, size L, M; 2box face mask; 6rolls Garden hose 1/2", 2ply, 100m/roll; 4units Steel knapsack sprayer, 16liters cap.; 8pcs. Plastic sprinkler, 2gal. cap; 4pcs. Shovel, heavy duty; 1unit Hand Truck , foldable, pushcart @300kgs. cap, metal flat form; 5units Fire extinguisher, 10lbs.; 1unit Fire alarm; 2units grass cutter, heavy duty)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	249,200.00	249,200.00		
310104100001000	Food for 166 pax, 1 meal and 2 snacks at P450/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	75,000.00	75,000.00		Conduct of On-Station Farmers' Field Day
200000100009000	Food (1 meal and 2 snacks) for 60 pax at P500/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	30,000.00	30,000.00		Conduct Emergency Meeting
310104100001000	Food for 110 pax, buffet, at P500/pax	Amas RES	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	55,000.00	55,000.00		Conduct of Salamat Paalam
200000100009000	Supply and Delivery of 4pcs Photocopier toner, MP 2014H	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		

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200000100009000	Supply and Delivery of Various Office Supplies (10packs Linen paper, legal size and A4; 4packs Photopaper, A4 size; 5box paper fastener, plastic; 14pads Post it; 5pcs scissor, heavy duty; 3pcs. executive notebook)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,100.00	4,100.00		
31010100004000	Provision of Labor and Materials for Minor Body Repair and Maintenance of RP Vehicle (2pcs. Battery, 11pcs. plates, 12pcs. Volts)	Amas RES	NP-53.9 - Small Value Procurement	aS THE NEED ARISES				GoP	40,000.00	40,000.00		Repair and Maintenance of Vehicle
310104100006000	Supply and Delivery of various ICT supplies (1pc External Hardware 1TB, 2.5 HDD, USB3.0; 2pcs Digital Powerbank, Super slim 30000mAh; 3pcs Optical Wireless mouse)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,000.00	9,000.00		
310101100002000	Supply and Delivery of various Zoological Supplies	Amas RES		n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
310104100006000	Supply and delivery of Kitchen Supplies (10packs Self Tea bags, empty, unbleached paper; 3packs Press-N-Brew Empty Tea Bag, small; 2pcs Mortar & Pestle, ceramic; 1pc Sealing Machine; 1unit Glass Steam Teapot, Steam Kettle and Tea Cooker;4doz plate, breakable;1pc cling wrap, 12x300m; 5rolls silver foil wrapping roll; 4pcs Apron, black; 1box disposable plastic gloves; 2pcs venetian blind 47"x 57"; 1pc Micromat ic Whistling Kettle; 200pcs Medicine bottle, sizes 3,4,5,6; 100pcs Clear glass container with aluminum, size 100x2ml, 4ml, 6ml; 40pcs Pharmaceutical plastic capsule bottle; 1doz drinking glass, thumble type, durable)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	41,000.00	41,000.00		
310104100006000	Supply and delivery of 4 tanks Liquified Petroleum Gas (refill)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	4,000.00	4,000.00		
310101100004000/ 310101100002000	Fuel, Oil and Lubricants	Amas RES		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	240,800.00	240,800.00		Mode of Procurement: Direct Retail Purchase
310104100006000	Delivery and Printing of Packaging/Labeling of 5 Produced Products	Amas RES	Direct Contracting	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	5,000.00	5,000.00		
310101100004000	Electricity	Amas RES	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	221,000.00	221,000.00		

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OFFICE OF THE REGIONAL CROP PROTECTION CENTER (RCPC) - TACURONG CITY												
200000100009000	Vehicle Rental, 1 unit for 20 days T P4,900/unit	RCPC	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	98,000.00	98,000.00		Conduct of Retooling Course for Bantay Peste Brigade
200000100009000/ 310103100006000/ 310103100007000/ 310104100003000/ 31010400006000	Fuel, Oil and Lubricants	RCPC		n/a	n/a	n/a	01 02 2020	GoP	115,200.00	115,200.00		Mode of Procurement: Direct Retail Purchase
REGULATORY DIVISION												
310104100001000	Food and Accommodation, 1st day: 30pax at P1,450/pax; 2nd day: 30pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	58,500.00	58,500.00		Conduct of Workshop on Pest Risk Management for PRIME
310104100001000	Food and Accommodation, 1st & 2nd day: 50pax at P1,450/pax; 3rd day: 50pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	170,000.00	170,000.00		Conduct of Retooling of Pest Risk Analysis
310104100001000	Supply and delivery of Personal Protected Equipment (50pcs. Customized Jacket with PRIME and DA logo; 50pcs. Customized T-shirt; 50pcs. Sweat Shirt; 50pcs. Customized Brim Hat; 50pcs. Customized Tumbler)	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		
310103100004000	Food and Accommodation for 2 days, 1st day: 50pax fullboard at P1,450/pax; 2nd day: 50pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	97,500.00	97,500.00		Regional PRIME Mid-Year Assessment
310103100004000	Food and Accommodation for 2 days, 1st day: 50pax fullboard at P1,450/pax; 2nd day: 50pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	97,500.00	97,500.00		Regional PRIME Year End Assessment
310103100004000	Supply and Delivery of Various Fertilizers (220bags 14-14-14; 220bags 46-0-0)	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	506,000.00	506,000.00		
310103100004000	Cellcards	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	130,000.00	130,000.00		
310103100004000	Food (1 meal and 2 snacks) for 30pax at P300/pax for 12 months	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of PRIME Monthly Meeting
310103100004000	Food (1 meal and 2 snacks) for 50pax at P300/pax for 12 months	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of PRIME Quarterly Meeting

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310103100004000	Supply and Delivery of various Print and Publication Materials (160pcs. Signage tarpaulin 1x2ft; 93pcs. Leaflets/Flyers)	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	29,950.00	29,950.00		
310103100004000	Vehicle Rental, 133travels for 12 months Regionwide at P4,500/travel	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	598,500.00	598,500.00		Conduct of Pest Surveillance and Gathering of Data on Cultural Management, Yield Information, Pesticide Management and Nutrient Management
OFFICE OF THE CHIEF FIELD OPERATIONS DIVISION (FOD)												
200000100009000	Food (1 meal and 2 snacks) for 8 meetings at 30pax/meeting at P450/pax	Chief of FOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	108,000.00	108,000.00		Conduct of Various Emergency Meeting
200000100009000	Food (1 meal and 2 snacks) 50pax at P450/pax	Chief of FOD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		Conduct of FOD Quarterly Meeting
200000100009000	Repair and Maintenance of Airconditioning unit	Chief of FOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair and Maintenance of Airconditioning unit
200000100009000	Supply and Delivery of Drinking Water, 12 containers/month	Chief of FOD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	3,600.00	3,600.00		
200000100009000	Supply and Delivery of Various Office Supplies (40pcs Ink Cart., Epson 3110, cyan; 40pcs - magenta; 40pcs-yellow; 60 pcs black)	Chief of FOD	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	52,800.00	52,800.00		
200000100009000	cellcards	Chief of FOD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	18,000.00	18,000.00		
HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)												
310201100004000	Supply and delivery of 40 units Power Sprayer	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	1,000,000.00		1,000,000.00	
310201100004000	Supply and delivery of 40 units Pole Pruner	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	800,000.00		800,000.00	
310201100004000	Supply and delivery of 16 units Mini-Chainsaw	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	400,000.00		400,000.00	
310201100004000	Establishment of 1 unit Greenhouse	FOD (HVCDP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	500,000.00		500,000.00	Site located at LGU-Kiamba
310202100004000	Construction of 3 units Solar Powered Irrigation System	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,324,000.00		2,324,000.00	
310202100004000	Supply and delivery of 16 units Pump Irrigations System for Open Source	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,760,000.00		1,760,000.00	
310101100004000	Supply and delivery of 23 units Coffee/Cacao Dryer	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	3,910,000.00		3,910,000.00	
310101100004000	Supply and delivery of 5,333 packs Lowland Vegetable Seeds (Pinakbet)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	799,950.00	799,950.00		
310101100004000	Supply and delivery of 70,000 pcs. Quality Coffee Planting Materials with BPI Certified tag	FOD (HVCDP)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,150,000.00	3,150,000.00		

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310101100004000	Supply and delivery of 40,000 pcs. Quality Cacao Planting Materials with BPI Certified tag	FOD (HVCDP)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	1,800,000.00	1,800,000.00		
310101100004000	Supply and delivery of 400 bags Flower Inducer (calcium nitrate)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	1,000,000.00	1,000,000.00		
310103100004000	Supply and delivery of 1,200 bags Controlled Release Fertilizers for Coffee Trees	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	7,560,000.00	7,560,000.00		
310201100004000	Supply and delivery of 520 units Knapsack Sprayer, 16 liter cap, stainless steel	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,080,000.00	2,080,000.00		
310201100004000	Supply and delivery of 38 rolls UV sheets for Rainshelter, 400 microns	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,140,000.00	1,140,000.00		
310201100004000	Supply and delivery of 500 sets Garden Tools (wheel barrow, shovel, rake, grab hoe, trowel, bolo, water sprinkler)	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,675,000.00	2,675,000.00		
310201100004000	Supply and delivery of 4,000 pcs. Plastic Crates, 600x400mm inter/cross stackable, perforated crates	FOD (HVCDP)	Competitive Bidding	02 03 2020	02 24 2020	02 27 2020	02 28 2020	GoP	2,400,000.00	2,400,000.00		
310202100004000	Supply and delivery of 378 rolls HDPE Pipe, Standard Dimension Ratio 11 (343rolls-1 inch; 35rolls-2 inches)	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,226,000.00	2,226,000.00		
310201100004000	Supply and delivery of 205 pcs. Hermetic Bag for Coffee	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	205,000.00	205,000.00		
310201100004000	Food (Packed lunch), 300pax at P250/pax	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	75,000.00	75,000.00		
310103100004000	Food for 3 batches of meeting, 20pax/meeting, 1 meal and 2 snacks	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	20,000.00	20,000.00		Conduct of Mango Techno Demo and Rehabilitation Program Meeting
200000100009000	Food and Accommodation for 35 pax for 2 days; Day 1- fullboard at P1,500/pax; Day 2 at P500/pax	FOD (HVCDP)	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	70,000.00	70,000.00		Conduct of Midyear Assessment with MFO Team Leaders
200000100009000	Food and Accommodation for 40 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	80,000.00	80,000.00		Conduct of Year-End Assessment with MFO Team Leaders cum Team Building
200000100009000	Food and Accommodation for 60 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	120,000.00	120,000.00		Conduct of 1st Quarter Assessment, Consultative Meeting and Target Setting with LGU
200000100009000	Food and Accommodation for 60 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	120,000.00	120,000.00		Conduct of Midyear Assessment with Local Government Units
200000100009000	Food and Accommodation for 110 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	220,000.00	220,000.00		Conduct of Year-End Assessment with Local Government Unit cum Team Building

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200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Coffee Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Cacao Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Mango Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Rubber Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Banana Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Vegetable Growers
200000100009000	Food for 9 batches of meeting, 40pax/batch, 1 meal and 2 snacks at P500/pax	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	180,000.00	180,000.00		Conduct of Stakeholders Council Meeting for the Priority Commodities of HVCDP (Coffee and Cacao; Mango and Vegetables; Rubber and Banana)
200000100009000	Food and Accommodation for 110 pax at P7,350/pax for 5 days	FOD (HVCDP)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	08 03 2020	08 04 2020	GoP	808,500.00	808,500.00		Conduct of 3rd Quarter National HVCDP Assessment
200000100009000	Vehicle Rental	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	210,000.00	210,000.00		Conduct of Validation, inspection, monitoring and other related activities of HVCDP
310103100004000	Supply and delivery of Various Fertilizers (368 bags 14-14-14; 138 bags Urea (46-0-0); 552 boxes Foliar Fertilizer, soluble concentrate)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	897,000.00	897,000.00		
310103100004000	Supply and delivery of Various Chemicals (92bot Paclobutrazol; 46bot Bufrofezin; 184bot Deltamethrin; 1,518sachets Cartap Hydrochloride; 46bot Thiamethoxam 12.6% + Lambdacyhalothrin 9.5% ZC; 276bot Penthoate; 92bot Propinofos; 736packs Mancozeb; 1,104sachets Tebuconazole; 1,104packs Propineb)	FOD (HVCDP)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,723,252.00	1,723,252.00		
310103100004000	Supply and delivery of 140 sacks Mango bag (fruit bagging material)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	392,000.00	392,000.00		
200000100009000	Supply and Delivery of Tokens (100 pcs Farmers Hat)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	55,000.00	55,000.00		
200000100009000	Supply and delivery of Various Food Products (spicy chocolate, vinegar, mango puree, chicharon)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 05 2020	03 05 2020	GoP	66,000.00	66,000.00		

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200000100009000	Cellcards	FOD (HVCDP)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	7,200.00	7,200.00		
100004000/ 200001000	Supply and delivery of Various Supplies (230pcs stapler, heavy duty; 230box staple wire heavy duty; 10pcs Ink cart Canon Pixma G2010 GI-790,black; 8pcs Ink Cart, Canon Pixma G2010 GI-790, M; 8 pcs ink cart Canon Pixma G2010 GI-790, C; 8pcs ink cart, Canon Pixma G2010 GI-790, Y; 6pcs Ink cart, Epson L3110, 003 Black; 6pcs Ink cart, Epson L3110, 003 Cyan; 6pcs Ink cart, Epson L3110, 003, Magenta; 6pcs Ink cart, Epson L3110, 003, Yellow; 10pcs Correction pen, rolling ball-metal tip; 10box fastener, plastic)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	67,720.00	67,720.00		
200000100009000	Supply and delivery of 8 carts Toner for MP 20011	FOD (HVCDP)	Direct Contracting	n/a	n/a	n/a	11 01 2020	GoP	21,680.00	21,680.00		
200000100009000	Supply and delivery of 10 carts Toner for MP 2014AD	FOD (HVCDP)	Direct Contracting	n/a	n/a	n/a	11 01 2020	GoP	37,000.00	37,000.00		
200000100009000	Plane Fare (Ticket)	FOD (HVCDP)		AS THE NEED ARISES				GoP	270,000.00	270,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Fuel, Oil and Lubricants	FOD (HVCDP)		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	850,000.00	850,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Supply and delivery of 88 gallons Purified Drinking Water	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	2,200.00	2,200.00		
200000100009000	Notarial of Legal documents	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	3,000.00	3,000.00		
200000100009000	Supply and delivery of Rubber Stamp	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	750.00	750.00		
CORN PROGRAM												
310101100003000	Supply and Delivery of 4 units Grain Collector/Bagger	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	800,000.00		800,000.00	
310101100003000	Supply and Delivery of 4 units Electric Sewer-Bagger	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00		100,000.00	
310101100003000	Supply and delivery of 5 units Four Wheel Drive Tractor (90-95HP)	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	17,500,000.00		17,500,000.00	
310101100003000	Supply and Delivery of 2 units Hauling Truck	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	4,000,000.00		4,000,000.00	
310101100003000	Supply and delivery of 1 unit Corn Picker	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,500,000.00		3,500,000.00	
310101100003000	Supply and delivery of 2 units Multi-Crop Combine Harvester	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	7,000,000.00		7,000,000.00	
310101100003000	Supply and Delivery of 11 units Corn Mill(250kg/hr)	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,850,000.00		3,850,000.00	
310101100003000	Supply and delivery of 6 units Hammer Mill	FOD (Corn)	Competitive Bidding	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	1,500,000.00		1,500,000.00	

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310101100003000	Supply and delivery of 1 unit Solar Polytunnel Dryer (10T)	FOD (Corn)	Competitive Bidding	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	1,000,000.00		1,000,000.00	
310101100003000	Supply and delivery of 8 units Corn Husker Sheller	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,800,000.00		2,800,000.00	
310101100003000	Supply and delivery of 10 units Tranformer	FOD (Corn)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	2,000,000.00		2,000,000.00	
310101100003000	Construction of 12 units Multi-Commodity Drying Pavement	FOD (Corn)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	4,800,000.00		4,800,000.00	
310101100003000	Construction of 2 units Seed Storage	FOD (Corn)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	12,000,000.00		12,000,000.00	
310101100003000	Construction of 4 units Corn/Cassava Shed	FOD (Corn)	NP-53.9 - Small Value Procurement	07 01 2020	07 22 2020	07 24 2020	07 27 2020	GoP	1,000,000.00		1,000,000.00	
310101100003000	Establishment of Techno-Demo Farm for Sorghum Production (0.5 - 1ha/site)	FOD (Corn)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	200,000.00	200,000.00		
310101100003000	Establishment of Model Farm for Sorghum Production (5-10ha /site)	FOD (Corn)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	802,000.00	802,000.00		
310101100003000	Supply and delivery of 6,864 bags Corn Seeds (1,500 bags OPV Corn Seeds Flint; 1,700 bags Hybrid Corn Flint; 3,664bags Hybrid Yellow Corn Seeds)	FOD (Corn)	Competitive Bidding	02 03 2020	02 24 2020	02 27 2020	02 28 2020	GoP	26,998,000.00	26,998,000.00		
310101100003000	Supply and delivery of 120 units Heavy Duty Plastic Pallet	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	960,000.00	960,000.00		
310101100003000	Supply and delivery of 542,000 bundles Cassava Seed Pieces	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	542,000.00	542,000.00		
310101100003000	Supply and delivery of Various Inorganic Fertilizers (1,520 bags 14-14-14; 1,520 bags 46-0-0)	FOD (Corn)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	3,496,000.00	3,496,000.00		
310101100003000	Supply and delivery of 1,950 bags Organic Fertilizers	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	585,000.00	585,000.00		
310101100003000	Supply and Delivery of Various Pesticide (250bot Deltamethrin 2.5 EC; 250 bags Furadan 3G; 250box Atrazine Wettable; 250bot 24D Ester Wettable Powder)	FOD (Corn)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,100,000.00	1,100,000.00		Pesticides for Corn Model Farm
310101100003000	Supply and delivery of Various Chemicals (40bot Cypermithrin; 40bot Sevin; 60bot Herbicide Glyphosate)	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	134,000.00	134,000.00		Chemicals for Cassava Model Farm
310101100003000	Supply and delivery of 300 packs Bactericide (Tapiogard)	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	90,000.00	90,000.00		Chemicals for Cassava Model Farm
310101100003000	Food and Accommodation, Day 1- 20pax at P1,200/pax, Day 2 - 20pax at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	32,000.00	32,000.00		Conduct of Training on Operation and Maintenance of Village Type Dryer
310101100003000	Food and Accommodation, Day 1- 25pax at P1,200/pax, Day 2 - 25pax at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	40,000.00	40,000.00		Conduct of Seed Production Training for OPV and Hybrid
310101100003000	Food and Accommodation, Day 1-1 meal and 2 snacks at P500/pax; Day 2 - 2 meals and 2 snacks with accommodation at P1,300/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	63,000.00	63,000.00		Conduct of Cassava Propagation and Variety Selection

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310101100003000	Food and Accommodation, Day 1- 20pax at P1,200/pax, Day 2 - 20pax at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	32,000.00	32,000.00		Conduct of Cassava Livelihood Training
310101100003000	Food and Accommodation, 50pax Day 1-meal and snacks with Accommodation at P1,200/pax , Day 2 - meal and 2 snacks	FOD (Corn)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	84,000.00	84,000.00		Conduct of Quarterly Meeting and workshop for the MFOs Ledader
310101100003000	Food and Accommodation, 60pax Day 1-meal and snacks with Accommodation, Day 2 - meal and 2 snacks	FOD (Corn)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	96,000.00	96,000.00		Conduct of Quarterly Meeting and workshop for the Stakeholders and Corn Cluster Farmers
310101100003000	Food and Accommodation, 45pax Day 1-meal and snacks with Accommodation, Day 2 - meal and 2 snacks	FOD (Corn)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	72,000.00	72,000.00		Conduct of Quarterly Meeting and workshop for the Stakeholders and Corn Cluster Farmers
310101100003000	Food (1 meal and 2 snacks), 490pax at P350/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	171,500.00	171,500.00		Conduct of Harvest Festival
310101100003000	Food (1 meal and 2 snacks), 310pax at P350/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	108,500.00	108,500.00		Conduct of Briefing on Cassava, Corn and Sorghum Model Farm
310101100003000	Food (1 meal and 2 snacks) at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 03 2020	GoP	16,000.00	16,000.00		Conduct of Regional Consultative Meeting with Cassava Stakeholders
310101100003000	Food for 40pax/meeting, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 03 2020	GoP	16,000.00	16,000.00		Conduct of TWG and Stakeholders Consultative Meeting and Planning Workshop
310101100003000	Food for 12 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	140,000.00	140,000.00		Conduct of Various Emergency Meetings
310101100003000	Food for 10 batches of meeting, 30 pax/meeting, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	120,000.00	120,000.00		Conduct of Monthly Meeting
310101100003000	Food for 4 batches of training, 35pax/batch, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	56,000.00	56,000.00		Conduct of Quarterly Meeting
310101100003000	Food and Accommodation for 55 pax, Day 1: at P1,200/pax, Day 2: at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	88,000.00	88,000.00		Conduct of Technical Briefing of Quality Corn Achievers, Cassava Cluster Management Excellence and CORNUCOPIA Awards cum Scrapbook Making
310101100003000	Food for 250 pax, 1 meal and 2 snacks at P350/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	87,500.00	87,500.00		Conduct of Mass Distribution of Machineries and Equipment
310101100003000	Food for 50 pax, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	20,000.00	20,000.00		Conduct of Post Harvest Facilities and Other Infra Pre-Construction Briefing cum MOA Signing
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Corn and Cassava Model Farm Project Implementation Monitoring, Evaluation and Geotagging

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310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduc of Ground monitoring of Farm Machineries and Post-harvest Facilities Implemented
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Validation of possible recipients fo farm machineries and post-harvest facilities
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Validation of Corn Model Farm and Corn Related Activities
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Monitoring of 2017-2018 Projects Implemented
310101100003000	Supply and Delivery of 4 pcs Tarpaulin, 4ft x 6ft	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	1,600.00	1,600.00		
310101100003000	Supply and Delivery of 9pcs External Hard Drive	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	45,000.00	45,000.00		
310101100003000	Supply and Delivery of Various Supplies/Ingredients (10kgs Cassava fresh tubers; 2pcs Coconut; 3cans Evaporated milk; 12pcs egg; 2packs butter; 4pcks Nestle cream; 2 cans condensed milk; 3kgs white sugar; 3kgs cassava flour; 1kg brown sugar; 2li vegetable oil; 2rolls aluminum foil; 1pack Ice cream cup; 6pcks folded paper towel; 3packs Sticker paper; 10packs SF10 food tray; 100pack 2H food tray; 1box face mask; 1pack Hairnet)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	4,374.00	4,374.00		
310101100003000	Supply and delivery of Various Training Supplies (40box Ballpen, black; 90pcs Notebook, spiral; 20pcs Scissors; 5box pencil lead; 35 pcs Pencil lead, with eraser; 10packs Art paper, assorted color; 10pack Construction Paper, white; 3book Book binding fees; 5reams Linen paper, white, A4; 10boxes fastener, plastic; 50pcs Certificate holder, A4, 20reams Bond paper A4; 10reams Bond paper, legal)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	20,470.00	20,470.00		
310101100003000	Supply and delivery of ICT/Office Equipment (1unit LCD Projector; 1unit Geotagging Device)	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	55,000.00		55,000.00	
310101100003000	Provision of 500 gallons Potable Drinking Water(refill)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	15,000.00	15,000.00		

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310101100003000	Cellcards	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	30,000.00	30,000.00		
310101100003000	Repair and Maintenance of 6 units Printer	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		
310101100003000	Supply and Delivery of 1 unit Water Dispenser	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	5,000.00	5,000.00		
310101100003000	Fuel, Oil and Lubricants	FOD (Corn)		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	864,000.00	864,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Plane Fare (Ticket)	FOD (Corn)		AS THE NEED ARISES				GoP	800,000.00	800,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	12 pcs. Tire, 750x16	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	120,000.00	120,000.00		Repair and Maintenance of Hino
200000100009000	4 pcs. Battery, 11 plates	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Repair and Maintenance of Hino
200000100009000	8 set Brake Shoe	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	24,000.00	24,000.00		Repair and Maintenance of Hino
200000100009000	4 set Clutch Lining	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	18,000.00	18,000.00		Repair and Maintenance of Hino
200000100009000	4 set Clutch Pressure	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	14,000.00	14,000.00		Repair and Maintenance of Hino
200000100009000	4 set Tie Rod End	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,800.00	10,800.00		Repair and Maintenance of Hino
200000100009000	4 set Kingpin	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	48,000.00	48,000.00		Repair and Maintenance of Hino
310101100003000	Contingencies	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	10,000.00	10,000.00		
RICE PROGRAM												
310101100001000	Supply, delivery and installation of 3 units Recirculating Dryer	FOD (RICE)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	10,500,000.00		10,500,000.00	
310201100001000	Supply and delivery of 15 units Floating Tiller	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,210,000.00		2,210,000.00	
310201100001000	Supply and delivery of 43 units Seed Spreader	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,096,000.00		3,096,000.00	
310201100001000	Supply and delivery of 10 units Rice Reaper	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,000,000.00		2,000,000.00	
310201100001000	Supply and delivery of 8 units Compact Rice Mill	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,600,000.00		3,600,000.00	
310201100001000	Supply and delivery of 25 units Grain Collector	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	5,750,000.00		5,750,000.00	
310101100001000/ 310103100001000	Supply and delivery of 17,829 bags Various Hybrid Rice Seeds (5,000bags NSIC Rc314H; 800bags NSIC Rc234H; 5,000bags NSIC Rc350H; 500bags NSIC Rc236H; 1,500bags NSIC Rc 176H; 4,500bags NSIC Rc132H; 529bags Public Hybrid)	FOD (RICE)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	88,721,800.00	88,721,800.00		
310101100001000/ 310104100001000	Supply and delivery of 47,508 bags Various Inorganic Fertilizers (11,754bags Urea, 46-0-0; 23,508bags Complete, 16-16-16; 5,877bags Muriate of Potash, 0-0-60; 5,877 bags Ammonium Sulfate, 21-0-0)	FOD (RICE)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	57,006,900.00	57,006,900.00		

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310101100001000	Supply and Delivery of 19,250 bags Certified Rice Seeds	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	29,260,000.00	29,260,000.00		
200000100009000	Food for 2,000pax at P350/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	700,000.00	700,000.00		During the conduct of Secretary's Visit
200000100009000	Food and Accommodation, 30pax at P1,500/pax for 15 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	675,000.00	675,000.00		Conduct of Various Emergency Meetings for unprogrammed activities
200000100009000	Food with Function Room for 12 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	180,000.00	180,000.00		Conduct of Rice Program Monthly Meeting
200000100009000	Food and Accommodation for 10 batches of meetings, 30pax/meeting, fullboard at P1,500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	450,000.00	450,000.00		Conduct of Rice Program Consultative Meeting
200000100009000	Food for 4 batches of meetings, 20pax/meeting, 1 meal and 2 snacks at P350/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	28,000.00	28,000.00		Conduct of Rice Program Quarterly Meeting
200000100009000	Food and Accommodation for 30 pax for 2 days	FOD (RICE)	NP-53.10 Lease of Real Property and V	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	69,000.00	69,000.00		Conduct of Rice Program Mid-Year Assessment
200000100009000	Food and Accommodation for 30 pax for 2 days	FOD (RICE)	NP-53.10 Lease of Real Property and V	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	69,000.00	69,000.00		Conduct of Rice Program Year-End Assessment
200000100009000	Food (1meal and 1 snack), 300pax at P275/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	82,500.00	82,500.00		Conduct of various BAC Proceedings
310103100001000	Food and Accommodation, 1st & 2nd day: 40pax at P1,500/pax for 3 days for 2 batches	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	304,000.00	304,000.00		Conduct of Refresher Course for Seed Inspectors
310104100001000	Food with Function Room, 50pax for 4 batches of meetings at P500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		
200000100009000	Vehicle Rental for 30 trips at P4,500/unit/day	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	135,000.00	135,000.00		Conduct of Validation of Various Applicants for Farm Machineries; Monitoring and Inspection of Various Rice Projects
200000100009000	Plane Fare (Tickets)	FOD (RICE)		AS THE NEED ARISES				GoP	800,000.00	800,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Supply and delivery of 120bottles Drinking Water	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100009000	Professional Services											

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200000100009000	Various Materials for Repair and Maintenance of RP Vehicle/Motor Vehicle (5pcs tire, 265x65" 17; 1set Brake pad; 1set Brake Shoe; 1set Clutch disc; 1set Clutch pressure; 1set Release bearing; 1set Pilot bearing; 24pcs tire, 750x16; 3sets Brake shoe, front and rear; 4sets Rain visor; 8pcs tire, 750x15)	FOD (RICE)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	99,130.00	99,130.00		Repair and Maintenance of Isuzu Pick-up DOC 906, Hino XZU730L, XZU302L
LIVESTOCK PROGRAM												
310103100002000	Food and Accommodation for 2 days, 14 pax at P3,600/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	50,400.00	50,400.00		Conduct of Year End Assessment cum 2020 Direction Setting
EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)												
310103100003000/ 310103100001000	Food and Accommodation for 2 days, 68pax at P3,600/pax	ESETS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	244,800.00	244,800.00		Conduct of 2019 Year End Assessment cum: 2020 Direction Setting
200000100009000	Food and Accommodation/fullboard for 100 pax at P1,500/pax	ESETS	NP-53.10 Lease of Real Property and Venue	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	150,000.00	150,000.00		Conduct of 2020 Regional Gawad Saka Awarding and 50th Anniversary of Gawad Saka
310103100001000	Food (meal and snacks) for 150 pax at P650/pax	ESETS	NP-53.10 Lease of Real Property and Venue	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	97,500.00	97,500.00		Conduct of 2020 Regional Gawad Saka Awarding and 50th Anniversary of Gawad Saka
310103100001000	Supply and Delivery of Various Supplies (10pcs Centra Board; 2pcs Tarpaulin, 10x12; 2pcs Welcome Tarps, 5x6; 50pcs Plaque; 60pcs Certificate frame, A4; 2box Ballpen, black; 10packs Photopaper 120gsm; 4 set ink cart for L3110 printer (black, yellow, magenta, cyan))	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	110,600.00	110,600.00		Supplies for the Conduct of Gawad Saka Awarding and 50th Anniversary
310103100001000	Vehicle Rental, 2 units for 2 days	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	24,000.00	24,000.00		Conduct of Year End Assessment cum 2020 Direction Setting
200000100009000	Supply and delivery of Various Supplies/Tokens (100pcs Customized Wooden Tumbler)	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	5,000.00	5,000.00		
200000100009000	Supply and delivery of 100pcs. Leis and Sashes and 30 pcs. Bouquets)	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		
200000100009000	Provision of 20 pcs Outfit (10pcs. Barong Tagalog; 10pcs. Filipiniana)	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		
200000100009000/ 310103100002000	Cash Awards (Gawad Saka Winners; Assisting Technicians; Regional Winners)	ESETS		n/a	n/a	n/a	05 07 2020	GoP	555,000.00	555,000.00		

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REGIONAL AGRICULTURAL AND FISHERY INFORMATION SYSTEM (RAFIS)												
310103100004000	Supply and delivery of 1 unit Truck with Hydraulic Lifter and Aircon, 6-wheeler	RAFIS	Competitive Bidding	01 02 2020	01 22 2020	01 27 2020	01 29 2020	GoP	5,000,000.00		5,000,000.00	
310103100004000	Construction of RAFIS Audio Visual Room for DA-12s Program Agri Tayo SOCKSARGEN	RAFIS	Competitive Bidding	01 02 2020	01 22 2020	01 27 2020	01 29 2020	GoP	1,000,000.00		1,000,000.00	
310103100004000	Supply and delivery of Various Office Equipment (computer for video editing; studio monitor; acoustic panel and bass strap; teleprompter; 1unit 2.5HP & 1.5HP aircon; studio tables and chairs)	RAFIS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	495,000.00		495,000.00	
310103100004000/ 310100100001000	Provision of Food and snacks, 500pax at P450/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	225,000.00	225,000.00		Conduct of School on the Air Graduation Day
310103100004000/ 310103100001000	Provision of Food and snacks, 1,000pax at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	350,000.00	350,000.00		Conduct of School on the Air Pre and Post-Examination
310103100004000	Printing and Delivery of 4,000 copies Agri Tayo Socksargen Magazine (20pages including cover full colored, 9x13 in, Inside pages-C2S 80lbs. Cover page-C2S 120lbs)	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	180,000.00	180,000.00		
310103100004000	Printing and Delivery of 1,000 copies 2021 Calendar (22x34 inches using C2S 80 lbs, 14 pages 4 colors with slides)	RAFIS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	250,000.00	250,000.00		
310103100004000/ 310103100001000	Printing and Delivery of Assorted Tarpaulins (sizes: 4ftx8ft; 5ftx10ft; 6ftx8ft; 8ftx10ft; 12ftx10ft; 15ftx10ft; 8ftx20ft)	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	330,000.00	330,000.00		
310103100004000	Food for 400 pax, 1 meal and 2 snacks at P300/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	120,000.00	120,000.00		Conduct of Press Conferences
310103100004000/ 310103100001000	Supply and Delivery of T-shirt with print 500pcs; 100pcsc round neck, black, with print;	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	160,000.00	160,000.00		
310103100001000	Supply and Delivery of 50pcs Customized Varsity Jacket with print (color: pink); 20pcs customized jacket	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	70,000.00	70,000.00		
310103100001000	Supply and delivery of 550 pcs customized T- shirts with print	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	247,500.00	247,500.00		
310103100004000	Supply and Delivery of Trophies (acrylic, 12" tall	RAFIS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	4,500.00	4,500.00		Conduct of School on the Air Pre and Post Examination
310103100004000/ 310103100001000	Supply and Delivery of 60pcs Medals (acrylic with pink sling)	RAFIS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
310103100001000	Supply and deliver of 10pcs Bouquets (assorted flowers)	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	5,000.00	5,000.00		
310103100001000	Supply and delivery of 10pcs Plaques (12" tall, acrylic); 30pcs wooden, 11inches tall,	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	75,000.00	75,000.00		

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310103100001000	Supply and delivery of 20 pcs. Answer Boards	RAFIS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,000.00	4,000.00		
310103100004000	Food for 100 pax, 1 meal and 2 snacks at 350/pax	RAFIS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	35,000.00	35,000.00		Conduct of World Food Day Poster Making Contest
310103100004000	Food (2 meals and 2 snacks), 70pax at P800/pax	RAFIS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	56,000.00	56,000.00		Conduct of Press Conference during Treasures of SOX
310103100004000	Food (3 meals and 2 snacks) and Accommodation for 5pax at P1,650/pax for 5 days	RAFIS	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	41,250.00	41,250.00		Conduct of Treasures of SOX
310103100004000	Vehicle Rental, 1 unit van at P5,000/unit for 5 days	RAFIS	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	25,000.00	25,000.00		
310103100001000	Food (1 meal and 2 snacks), 200 pax at P500/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		Conduct of DA-ACEF Re-orientation and Scholar's Day
310103100001000	Supply and delivery of various Supplies/Materials (30pcs certificate frames, wooden, A4; 20packs Photo paper, A4; 2pcs cake, customized, agri-themed; 4pcs Photo frame, wooden, 20x24 inches; 20pcs Leis, fresh flower with pink sling; 50meters Table cloth; 40pcs certificate holder, A4; 10pcs Basket, round, rattan-made, various sizes; 65pcs Bamboo sticks, 5ft long)	RAFIS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		Supplies/Materials for ATS Anniversary Celebration
310103100001000	Food (3meals and 2 snacks) and Accommodation at P1,450/pax, 50pax	RAFIS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	72,500.00	72,500.00		Conduct of ATS Film Festival Block Screening/Awarding
310103100001000	Food for 50 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	17,500.00	17,500.00		Conduct of Preparatory Meeting RE: ATS Anniversary
310103100001000	Food for 300 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	105,000.00	105,000.00		Conduct of ATS Anniversary Celebration
310103100001000	Food for 900 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	315,000.00	315,000.00		Conduct of Agri Talino
310103100001000	Food and Accommodation for 100 pax @ P 1,650.00/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	165,000.00	165,000.00		Conduct of Agri Tayo SOCCSKSARGEN Location Shoot
310103100001000	Supply and delivery of customized polo shirts (multicolor)	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	54,000.00	54,000.00		
310103100001000	Cinema viewing Fee (movie fee plus heavy snacks) at P500/pax, 350pax	RAFIS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	175,000.00	175,000.00		
310101100001000	Food and Accommodation (fullboard)	RAFIS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	100,000.00	100,000.00		Conduct of Volunteers Achievement Day (Farmers Day)
310103100001000	Food for 50 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	17,500.00	17,500.00		Conduct of Preparatory/Consultative Meeting with DepEd and other partners
310103100001000	Provision of Various Supplies and Materials for Stage Designs (plastic flowers; fresh leaves; fresh flowers)	RAFIS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	10,000.00	10,000.00		During the conduct of ATS Anniversary Celebration
310103100001000	Provision of 25pcs T'nalak Dolls (12inches tall) as souvenir	RAFIS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	10,000.00	10,000.00		During the conduct of ATS Anniversary Celebration

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Supply and Delivery of Various Prizes (Crown, embellished design; Plaque, acrylic, 12" tall; Sash; bouquet)	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	35,000.00	35,000.00		Prizes During the conduct of ATS Anniversary Celebration
310103100001000	Printing and Delivery of 4,000 copies Agri Tayo Soccsksargen Magazine (20 pages including cover full colored, 9x13 inches, Inside pages - C2S 80 lbs. , Cover page - C2S 120 lbs.)	RAFIS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	180,000.00	180,000.00		
310103100001000	Printing and delivery of 1,000 copies Rice Production Technology Guide Manual	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program for Isulan and Tacurong City areas	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	99,000.00	99,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P22,500/episode) for General Santos City	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	1,080,000.00	1,080,000.00		
310103100004000	Replacement of Parts and Maintenance of Airconditioning unit (Compressor; Capacitor; Labor Pay on cleaning and recharging of aircon freon)	RAFIS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	25,000.00	25,000.00		
310103100004000	Airing of Agri-Watch Radio Program	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	494,037.00	494,037.00		
310103100004000	Airing of Radio Plugs/Jingles	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	40,000.00	40,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P5,000/episode) for Kidapawan City	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	240,000.00	240,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (monthly airing at P10,625/month) for Koronadal City area and nearby municipalities	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	116,875.00	116,875.00		
310103100001000	Airing of Radio (1hour backtime), weekly airing	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	02 03 2020	02 04 2020	GoP	730,000.00	730,000.00		
310103100001000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P2,500/episode) for Cotabato City area	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	02 03 2020	02 04 2020	GoP	120,000.00	120,000.00		
310103100001000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P6,500/episode) Midsayap NC area and nearby municipalities	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	02 03 2020	02 04 2020	GoP	312,000.00	312,000.00		
310103100004000/ 310103100001000	Vehicle Rental for 33 trips at P4,500/unit/day	RAFIS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	148,500.00	148,500.00		Conduct of Press Conference
310103100001000	Prizes and Major Awards	RAFIS		n/a	n/a	n/a	07 01 2020	GoP	120,000.00	120,000.00		Non - Procurement

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310103100004000/ 310103100001000	Plane Fare (Tickets)	RAFIS		AS THE NEED ARISES				GoP	470,000.00	470,000.00		Mode of Procurement: Direct Retail Purchase
310103100001000	Fuel, Oil and Lubricants	RAFIS		02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	138,000.00	138,000.00		Mode of Procurement: Direct Retail Purchase
310103100004000	Fuel, Oil and Lubricants	RAFIS		03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	138,000.00	138,000.00		Mode of Procurement: Direct Retail Purchase
310103100001000	Newspaper Subscription (Inquirer, Manila Bulletin, PhilStar, Business World, Agriculture Magazine)	RAFIS	NP-53.6 Scientific, Scholarly, Artistic W	n/a	n/a	n/a	03 02 2020	GoP	50,000.00	50,000.00		
310103100002000	Printing of Livestock-related Manual (3,000 copies)	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	240,000.00	240,000.00		
310103100002000	Printing and Delivery of ATS Magazine (2,000 copies)	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	90,000.00	90,000.00		

AGRICULTURAL PROGRAM COORDINATING OFFICE - SULTAN KUDARAT

310101100001000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,000.00	25,000.00		Conduct of 1day Meeting for Hosting of Monthly Municipal Agriculturist Meeting
310101100001000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Mid Year Assessment
310101100001000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	25,000.00	25,000.00		Conduct of Year End Assessment
310101100001000	Food for 45 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	22,500.00	22,500.00		Conduct of Consultative Meeting (Mid Year)
310101100001000	Food for 45 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	22,500.00	22,500.00		Conduct of Consultative Meeting (Year End)

AGRICULTURAL PROGRAM COORDINATING OFFICE - NORTH COTABATO

310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Mid-Year)
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,000.00	25,000.00		Conduct of 1-day Meeting for Hosting of Monthly Municipal Agriculturist Meeting in North Cotabato area
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Mid Year Assessment for North Cotabato area
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	25,000.00	25,000.00		Conduct of Year End Assessment for North Cotabato Area

AGRICULTURAL PROGRAM COORDINATING OFFICE - SARANGANI & GENERAL SANTOS CITY

310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		Conduct of 1 day Consultative Meeting (Mid Year)
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Mid Year Assessment for SarGen area

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310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,000.00	25,000.00		Conduct of Meeting for Hosting of Monthly Municipal Agriculturist Meeting
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	25,000.00	25,000.00		Conduct of Year End Assessment for SarGen area
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
AGRICULTURAL PROGRAM COORDINATING OFFICE (APCO) - SOUTH COTABATO												
310101100001000	Food (1 meal and 2 snacks), 20pax at P500/pax	APCO-SC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	10,000.00	10,000.00		Conduct of APCO-SC Year End Assessment
310101100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	APCO-SC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
310101100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	APCO-SC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	50,000.00	50,000.00		Conduct of Hosting of Monthly City and Municipal Agriculturist Meeting for South Cotabato area
310101100001000	Plane Fare (Ticket)	APCO-SC		AS THE NEED ARISES				GoP	35,000.00	35,000.00		Mode of Procurement: Direct Retail Purchase
310101100001000	Provision of Convention Registration Fee	APCO-SC	Direct Contracting	n/a	n/a	n/a	06 01 2020	GoP	10,000.00	10,000.00		
OFFICE OF THE REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC)												
200000100009000	Vehicle Rental/Transportation Services, 15 travels at P4,500/travel	DRRM Unit	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	67,500.00	67,500.00		Conduct of Damage Assessment/Validation of Crop Damages and Monitoring /Troubleshooting of Automated Weather Station in Region 12
200000100009000	Food (1 meal and 2 snacks) for 12 meetings at 30pax/meeting at P350/pax	DRRM Unit	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	126,000.00	126,000.00		Conduct of Damage Assessment and DRRM Emergency Meeting (12 meetings)
200000100009000	Plane Fare (Ticket)	DRRM Unit		AS THE NEED ARISES				GoP	85,000.00	85,000.00		Mode of Procurement: Direct Retail Purchase
OFFICE OF THE AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD)												
HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM												
310103100007000	Food for 60pax, 1 meal and 2 snacks at P500/pax	HFID Program	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	30,000.00	30,000.00		Conduct of Halal Agri-Fishery Council Meeting for the Development of Halal Food Industry Program

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100007000	Supply and Delivery of Training Materials and Kit (150pcs Steno Notebook; 150pcs Ballpen, black; 50pcs Certificate Frame)	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	11,100.00	11,100.00		Training Materials and Kit for the Conduct of Halal Agri-Fishery Council Meeting for the Development of Halal Food Industry Program
310103100007000	Halal Food and Accommodation for 2 days, 60pax fullboard at P1,500/pax; 60pax 1 meal and 2 snacks at P700/pax	HFID Program	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	138,000.00	138,000.00		Conduct of Training on Halal Food Production and Value Adding for Potential Halal Food Processor and MSMEs
310103100007000	Halal Food and Accommodation for 3 days, 40pax 2 days fullboard at P1,600/pax; 40pax meal and snacks at P600/pax	HFID Program	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	04 07 2020	GoP	156,000.00	156,000.00		Training of Trainors (TOT) on Halal Agri-Fishery and Animal Livestock Production
310103100007000	Food and Accommodation (Conduct of Training on Halal Free Range Chicken Raising), 1st day (fullboard): 35pax at P1,500/pax; 35pax (1 meal and 2 snacks) at P700/pax)	HFID Program	NP-53.10 Lease of Real Property and Venue	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	77,000.00	77,000.00		Source of Fund: Continuing GAA-2019
310103100007000	1 pc. Tarpaulin 5x8ft	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	800.00	800.00		Source of Fund: Continuing GAA-2019
310103100007000	5 pcs. Tarpaulin 4x8ft	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,250.00	3,250.00		
310103100007000	Supply and Delivery of Training Supplies and Materials (50pcs Steno Notebook; 50pcs Ballpen, black; 3pcs Certificate Frame; 35pcs Training Kit Envelope, with handle	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,190.00	3,190.00		Source of Fund: Continuing GAA-2019
310103100007000	Halal PNS Printing/Reproduction	HFID Program	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	50,000.00	50,000.00		Source of Fund: Continuing GAA-2019
3101103100007000	Vehicle Rental, 10units at P4500/unit/trip, Regionwide	HFID Program	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	45,000.00	45,000.00		Conduct of Mapping of Organic, GAP, GHAP Certified Farms to be certified as Halal Farms
3101103100007000	Plane Fare (Tickets)s	HFID Program		AS THE NEED ARISES				GoP	45,000.00	45,000.00		Mode of Procurement: Direct Retail Purchase
3101103100007000	Token for Speakers (Halal Food Products for 6pax)	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	1,800.00	1,800.00		
3101103100007000	Supply and delivery of 20 reams Bond Paper, short	HFID Program	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	2,550.00	2,550.00		
OFFICE OF THE REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)												
310103100001000	Construction of Nalus Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	6,000,000.00		6,000,000.00	
310103100001000	Construction of Kiadsam Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	5,000,000.00		5,000,000.00	
310103100001000	Construction of Pulayagan Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	4,500,000.00		4,500,000.00	
310103100001000	Rehabilitation of Banayal Small Water Impounding Project	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	6,000,000.00		6,000,000.00	
310103100001000	Rehabilitation of Numo Small Water Impounding Project	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	15,500,000.00		15,500,000.00	

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Rehabilitation of Kanibong Diversion Dam and Canal Extension	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	11,999,000.00		11,999,000.00	
310103100001000	Rehabilitation of New Abra Diversion Dam and Canal Extension	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	10,038,713.00		10,038,713.00	
310103100001000	Rehabilitation of Badiangon Diversion Dam and Canal Extension	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	3,262,287.00		3,262,287.00	
310103100001000	Rehabilitation of Colundibus Diversion Dam and Canal Extension	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	11,700,000.00		11,700,000.00	
310103100001000	Construction of Kidama Solar Powered Irrigation System (Kidama, Matalam)	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	8,185,010.00		8,185,010.00	
310103100001000	Construction of Kamanga Solar Powered Irrigation System (Brgy. Laguilayan, Isulan)	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	7,022,055.00		7,022,055.00	
310103100001000	Construction of Polonuling Solar Powered Irrigation System (Brgy. Polonuling, Tupi)	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	5,792,933.00		5,792,933.00	
310203100001000	Food (3 meals and 2 snacks) and Accommodation for 30pax at P1,800/pax for 3 days (Conduct of RAED Assessment)	RAED	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	175,200.00	175,200.00		Source of Fund: 2019 Continuing Appro.-FMR
310203100001000/ 200000100011000	Supply and Delivery of Various Office Supplies/Equipment (20pcs Surveyors tape measure; 10pcs digital caliper; 5units UPS; 1set wall bracket for TV; 1unit portable tripod screen projector; 3units Geotagging tablet; 1pc Flow meter; 1pc Wheel measure)	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	399,500.00	399,500.00		Source of Fund: 2019 Continuing Appro.-FMR; 2019 Continuing STO
310203100001000	Supply and Delivery of 1unit Toyota Hi-Lux Top-up Lid Cover	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	120,000.00	120,000.00		Source of Fund: 2019 Continuing Appro.-FMR
200000100011000	Food (meal and 2 snacks) for 50pax at P250pax for 4 meetings	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	50,000.00	50,000.00		Conduct of Pre-Construction Meeting
200000100011000	Food for 30pax (1 meal and 2 snacks) at P400/pax for 12 meetings	RAED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	145,000.00	145,000.00		Conduct of Monthly Meeting
200000100011000	Food and Accommodation for 70 pax at P1,500/pax	RAED	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	105,000.00	105,000.00		Conduct of Contractor's Forum
310203100001000/ 200000100011000	Vehicle Rental (various trips)	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	502,550.00	502,550.00		Source of Fund: 2019 Continuing Appro. FMR; Conduct of validation, survey, monitoring, inspection and coordination in relation to implementation of various infra projects
310203100001000	Supply and delivery of 26 mini Steel Cabinet, 2 Tier	RAED	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	130,000.00	130,000.00		Source of Fund: 2019 Continuing STO

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200000100011000	Supply and delivery of Various Supplies (5pcs Ink refill, Brother MFC-J3720, black; 1pc Ink refill, Brother MFC-J3720, cyan; 1pc Ink refill, Brother MFC-J3720, magenta; 1pc Ink refill, Brother MFC-J3720, yellow; 30pcs sign pen, black, 0.4mm needle tip; 30pcs sign pen, blue, 0.4mm needle tip; 60reams Bond paper, A4, sub.20; 30box Staple wire #35; 35pcs Correction tape; 5pcs stapler, heavy duty; 18pads Note pad, 3"x4"; 20pcs "Sign here" stickers)	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	60,000.00	60,000.00		
200000100009000	Supply and delivery of Computer Supplies (25pcs. Hard Drive, 1TB, 5GBps, backward compatible with USB 2.0)	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	125,000.00	125,000.00		
200000100009000	Supply and delivery of 300 containers Drinking water for 12 months	RAED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	90,000.00	90,000.00		
200000100009000	Supply and Delivery of Water Dispenser	RAED	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	10,000.00	10,000.00		
200000100009000	Registration Fee	RAED	Direct Contracting	n/a	n/a	n/a	04 01 2020	GoP	147,000.00	147,000.00		Registration to PSABE Convention of 21 Engineers
310203100001000/ 200000100009000	Plane Fare (Tickets)	RAED		AS THE NEED ARISES				GoP	364,530.00	364,530.00		Mode of Procurement: Direct Retail Purchase; Source of Fund: 2019 Continuing Appro. FMR
200000100011000	Cellcards	RAED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	50,000.00	50,000.00		
310203100001000/ 200000100011000	Fuel, Oil and Lubricants	RAED		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	344,400.00	344,400.00		Source of Fund: 2019 Continuing STO; Mode of Procurement: Direct Retail Purchase
SOCKSARGEN INTEGRATED FOOD SECURITY PROGRAM												
310500200003000	Food for 150 pax, 1 meal at P200/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	30,000.00	30,000.00		Conduct of Farmers and Fisherfolks Month Celebration
310500200003000	Food for 3 batches of meetings, 40pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	66,000.00	66,000.00		Conduct of GSC Airport Task Force Meeting
310500200003000	Food for 6 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	99,000.00	99,000.00		Conduct of GSC Airport IMAG Inspection/Meeting

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310500200003000	Food for 30pax, 1 meal and 2 snacks at P500/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	16,500.00	16,500.00		Conduct of BIMP EAGA Coordination Meetings
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	33,000.00	33,000.00		Conduct of GSC Airport Tourism Sub-Committee Meeting
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 07 2020	05 11 2020	05 12 2020	GoP	33,000.00	33,000.00		Conduct of Central Mindanao Airport Meeting
310500200003000	Food for 2 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	38,500.00	38,500.00		Conduct of FGDs on GSC Airport Business Development in support to BIMP EAGA initiatives
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,500.00	25,500.00		Conduct of TWG Meeting on Glan Port Development
310500200003000	Food for 2 batches of meetings, 40pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	44,000.00	44,000.00		Conduct of Task Force Meeting on GSC Makar Port
310500200003000	Food for 30 pax, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	16,500.00	16,500.00		Conduct of Coordination Meeting on GSC Fish Port Development
310500200003000	Food and Accommodation, 40pax at P1,500/pax (food with 2-overnight accommodation)	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	120,000.00	120,000.00		Conduct of Bamboo Craft Meeting
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	26,750.00	26,750.00		Conduct of SAFDZ Map Technical Working Group (TWG) Meetings
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	33,000.00	33,000.00		Conduct of Meeting on Protected Areas (Mt. Busa and AVPL PAMB)
310500200003000	Food for 3 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	57,750.00	57,750.00		Conduct of Power and Water Consultation Meeting
310500200003000	Food for 3 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	57,750.00	57,750.00		Conduct of TWG Meeting Intra Regional Road Network
310500200003000	Food for 3 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	57,750.00	57,750.00		Conduct of Inter-Agency Consultation Meeting on Road Network Development
310500200003000	Food for 2 batches of meetings, 50pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	55,000.00	55,000.00		Conduct of Regular Meeting of Task Force SOCCSKSARGEN Food Basket and Agri-Competitiveness
310500200003000	Food for 10 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	165,000.00	165,000.00		Conduct of FGD on Food Basket and Agri-Competitiveness
310500200003000	Food and Accommodation for 2 days, 20 pax at P1,500/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	60,000.00	60,000.00		Conduct of SOCCSKSARGEN ADPO Mid-Year Assessment
310500200003000	Vehicle Rental, 10 units at P5,500/unit/day	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	07 01 2019	07 03 2019	07 04 2019	GoP	55,000.00	55,000.00		Conduct of Various SOCCSKSARGEN ADPO Activities
310500200003000	Food and Accommodation for 2 days, 20 pax fullboard at P1,500/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	60,000.00	60,000.00		Conduct of SOCCSKSARGEN ADPO Year-End Assessment

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310500200003000	Food for 5 batches of meetings, 30 pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	82,500.00	82,500.00		Conduct of SOCKSARGEN Technical Team Meetings-
310500200003000	Food and Accommodation for 20 pax at P1,800/pax for 2 days	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	72,000.00	72,000.00		Conduct of SOCKSARGEN ADPO Activities in celebration of PCS
310500200003000	Food for 30pax, 1 meal and 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	16,500.00	16,500.00		Conduct of Private Sector NGO Meeting
310500200003000	Food and Accommodation for 40 pax at P1,500/pax (food with 2-overnight accom.); 40pax - 1 meal/ 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	142,000.00	142,000.00		Conduct of Training on Product Development
310500200003000	Food and Accommodation for 2 batches of training, 40 pax at P1,500/pax; 40pax 1 meal and 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	284,000.00	284,000.00		Conduct of Farmers Capability Enhancement on Common Crops
310500200003000	Food and Accommodation for 40 pax at P1,500/pax (food with 2-overnight accom.); 40pax 1 meal and 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	142,000.00	142,000.00		Conduct of Farmers Capability Enhancement on Emerging Crops
310500200003000	Food and Accommodation for 35 pax at P1,500/pax; 35pax, 1 meal and 1 snack-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	71,750.00	71,750.00		Conduct of SOCKSARGEN Technical Team Year-End Meeting
310500200003000	Food and Accommodation for 2 batches of meeting, 40 pax/meeting at P1,800/pax for 2 days; Food for 40pax (1 meal and 2 snacks-buffet) for 2 meetings at P550/pax; Contingency: Food for 40pax at P550/pax, 1 meal and 2 snacks for 2 meetings	ADPO-PMU	NP-53.10 Lease of Real Property and V	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	232,000.00	232,000.00		Conduct of SOCKSARGEN ADP Board / Executive Committee Meeting
310500200003000	Supply and Delivery of Leis and Tokens (Food packs/baskets) for 30 packs at P1,000/pack (60pcs canned tuna; 60pcs sandwich spreads or jams; 60pcs tablea bars; 30 packs tuna chicharon; 60packs turmeric powder; 60packs dried fruits)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	30,000.00	30,000.00		Food Packs/Baskets for ADPO Office activities
310500200003000	Fuel, Oil and Lubricants	ADPO-PMU		01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	700,000.00	700,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Change Oil - Labor/Services	ADPO-PMU		AS THE NEED ARISES				GoP	100,000.00	100,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Delivery and printing of 65 copies Annual Report	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	65,000.00	65,000.00		
310500200003000	Delivery and printing of 150 copies Flyers/Brochures	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	15,000.00	15,000.00		
310500200003000	Supply and delivery of 18 pcs. Tarpaulin	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310500200003000	Cellcards	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	61,200.00	61,200.00		

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310500200003000	Supply and delivery of Electrical Supplies (10pcs. Ballast, 40watts; 10pcs. Starter; 12tubes Fluorescent lamp, 40watts)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	2,440.00	2,440.00		
310500200003000	Supply and delivery of Various Janitorial Supplies (24bot Dishwashing liquid; 8bot Hand Liquid Soap; 8bot Liquid Disinfectant; 10packs Plastic Sando Bag	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	4,580.00	4,580.00		
310500200003000	Supply and delivery of Various Supplies (5box Ballpen, blue, retractable; 4box Ballpen, black, retractable; 10set Board paper, A4&legal; 30pcs Certificate Frames, letter size/A4; 12bots Glass Cleaner; 10pcs. Glue stick; 15sets Nem Paper, A4; 250pcs Notebook, spiral; 8pads Note Pad, 4"x8"; 100reams Paper, book sub. 20, A4 and legal size; 60pcs Plastic folder, long and short; 2box PVC Cover, legal size; 3box PVC Cover, A4; 25pcs Ring Binder, plastic, 1/4"x44"mm & 1/2"x44"mm; 15pcs Ring Binder, plastic, 1/8"x44"mm; 10pcs Ring Binder, plastic, 1"x44"mm; 10set Sticker, "Please sign here"; 10pcs Sign Pen, black & blue;	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	140,515.00	140,515.00		
310500200003000	2 pcs Cleaning Blade @ P1,100.00/pc	ADPO-PMU		n/a	n/a	n/a	03 02 2020	GoP	2,200.00	2,200.00		Mode of Procurement: Direct Retail Purchase
310500200003000	2 pcs Drum @ P7,500.00/pc	ADPO-PMU		n/a	n/a	n/a	03 02 2020	GoP	15,000.00	15,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	2 pcs Hot Roller @ P4,200.00/pc	ADPO-PMU		n/a	n/a	n/a	03 02 2020	GoP	8,400.00	8,400.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Supply and delivery of 4 carts Toner for Photocopier MP 2501	ADPO-PMU		n/a	n/a	n/a	03 02 2020	GoP	13,200.00	13,200.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Supply and delivery of 1 pc. Drum - AX FAD 89 (fax machine)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,000.00	8,000.00		
310500200003000	Supply and delivery of 5 carts Toner for KX-FAT88 (fax machine)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		

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310500200003000	Supply and Delivery of Common Computer Supplies and Consumables (12bots HP Ink Toner GT53 black; 12bots HP Ink Toner GT52 yellow; 12bots HP Ink Toner GT52 magenta; 12bots HP Ink Toner GT52 cyan; 12bots Epson Ink Toner 003-black; 12bots Epson Ink Toner 003-yellow; 12bots Epson Ink Toner 003-cyan; 12bots Epson Ink Toner 003-magenta; 10pcs HP Color Laserjet 128 A-cyan; 8pcs HP Color Laserjet 128 A-magenta; 15pcs HP Color Laserjet 128 A-yellow; 6pcs HP Color Laserjet 128 A-black	ADPO-PMU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	153,900.00	153,900.00		
310500200003000	Supply and Delivery of 1pc Drone Monitor	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	18,000.00	18,000.00		
310500200003000	Supply and Delivery of 1pc SuperMicro Server Power Supply	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	14,500.00	14,500.00		
310500200003000	Supply and delivery of 1 unit Biometric Machine	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	14,500.00	14,500.00		
310500200003000	Supply and delivery of Computer Accessories/Equipment (3pcs. Dash board camera; 1pc Mobile Video/Photo Stabilizer; 1pc Video card Geforce GTX 1050; 10pcs. Mouse pad; 10pcs. USB Padless Optical Mouse; 6pcs USB 32GB 3.0)	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	69,800.00	69,800.00		
310500200003000	Notarial/Legal Fee of Legal documents	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		
310500200003000	Supply and delivery of 360 containers Drinking Water (Water Refill)	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	10,800.00	10,800.00		
310500200003000	Supply and delivery of 141,500 hills of Bamboo Planting materials	ADPO-PMU	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	4,245,000.00	4,245,000.00		
310500200003000	Water	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	40,000.00	40,000.00		
310500200003000	Electricity	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	350,000.00	350,000.00		
310500200003000	Telephone	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	120,000.00	120,000.00		
310500200003000	Internet Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	110,000.00	110,000.00		
310500200003000	Cable Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	9,000.00	9,000.00		
310500200003000	1 head Janitorial Services	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	168,000.00	168,000.00		
310500200003000	1 head Security Services	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	216,000.00	216,000.00		
310500200003000	Newspaper subscription	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	14,400.00	14,400.00		
310500200003000	Postages and Deliveries	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	5,000.00	5,000.00		
310500200003000	Rental of Office Space	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	960,000.00	960,000.00		
310500200003000	12 pcs. Tubeless Tires	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	180,000.00	180,000.00		Repair and Maintenance of Vehicle
310500200003000	4 pcs. Battery, 13 plates	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	40,000.00	40,000.00		Repair and Maintenance of Vehicle

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310500200003000	6 sets Brake Shoe	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	24,000.00	24,000.00		Repair and Maintenance of Vehicle
310500200003000	6 sets Brake Pad	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	21,000.00	21,000.00		Repair and Maintenance of Vehicle
310500200003000	3 set Shock Absorber	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Repair and Maintenance of Vehicle
310500200003000	3 set Tie Rod End	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	54,000.00	54,000.00		Repair and Maintenance of Vehicle
310500200003000	Various Bearing	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	42,000.00	42,000.00		Repair and Maintenance of Vehicle
310500200003000	2 set Rotor Disc	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	46,000.00	46,000.00		Repair and Maintenance of Vehicle
310500200003000	9 sets Electrical/Fan/Engine Belts	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Repair and Maintenance of Vehicle
310500200003000	2 pcs. Tire for Motor	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of Vehicle/Motorcycle
310500200003000	2 pcs. Interior	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,600.00	1,600.00		Repair and Maintenance of Vehicle/Motorcycle
310500200003000	2 set Spark plugs	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	600.00	600.00		Repair and Maintenance of Vehicle/Motorcycle
310500200003000	1 set Chain	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	800.00	800.00		Repair and Maintenance of Vehicle/Motorcycle
310500200003000	1 pc. Battery for Motor	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Vehicle/Motorcycle
310500200003000	Other repairs	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	109,600.00	109,600.00		Repair and Maintenance of Vehicle/Motorcycle
310500200003000	Cleaning/Check up/repairs of 4 units Aircondition	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		
310500200003000	Repair/Check up of various office equipments (computer/camera /photocopier /other office equipments)	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310500200003000	Plane Fare (Tickets)s	ADPO-PMU		AS THE NEED ARISES				GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Labor and materials for various Office Repairs for Property, Equipments, Furniture & Fixtures	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310500200003000	Labor and materials for various Office Electrical/Aircon Repairs, Wirings,Cleaning/etc	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310500200003000	Supply and Delivery of Kitchenwares (spoons, forks, laddles, water pitchers; knives, bowls, plates, glasses, food containers)	ADPO-PMU	NP-53.9 - Small Value Procurement					GoP	8,500.00	8,500.00		
Various Codes	Common-Use Supplies and Equipment available at PS-DBM	Various End-users	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	01 02 2020	GoP	1,523,795.58	1,523,795.58		
Various Codes	Contract of Service	Various End-Users						GoP	32,559,208.00	32,559,208.00		Non-Procurement
Various Codes	Piece Contract Worker	Various End-Users						GoP	13,594,288.16	13,594,288.16		Non-Procurement
Various Codes	Job Order	Various End-Users						GoP	6,289,653.64	6,289,653.64		Non-Procurement
GRAND TOTAL - - -									581,899,407.48	372,204,409.48	209,694,998.00	

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 Final Annual Procurement Plan FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

<p>PREPARED BY:</p> <p> MELIZA C. LERIO AA IV/BAC Secretariat</p> <p>NOTED BY:</p> <p> ANNABELLE V. OMICTIN Admin. Officer II/Head, BAC Secretariat for Infrastructure, Machineries, Agricultural Equipment and Irrigation</p> <p> MONINA M. SALENDAB Head, BAC Secretariat for Other Goods, Consulting Services and Alternative Method of Procurement</p>	<p>RECOMMENDING APPROVAL:</p> <p> EMELDA D. DOMAG Regional Budget Officer</p> <p> ROSE B. PADIN BAC Chairperson for Infrastructure, Machineries, Agricultural Equipment and Irrigation</p>	<p> CHERISH GAY BUGONG-INOCENCIO, CPA Regional Accountant</p> <p> ISAAC T. BANGCAYA BAC Chairperson for Other Goods, Consulting Services and Alternative Methods of Procurement</p>	<p>APPROVED:</p> <p> MILAGROS C. CASIS, C.E. Regional Executive Director / Head of the Procuring Entity</p>
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