

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 Supplemental/Updated Annual Procurement Plan FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR (ORED) / COMMISSION ON AUDIT (COA)												
310101100004000	Supply and delivery of Purified Drinking Water (refill)	ORED	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	13,200.00	13,200.00		
200000100009000	Supply and delivery of 30 pcs. Polo Shirt with Embroidered DA logo	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
200000100009000	Provision of Aircondition units Maintenance	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
200000100009000	2 set Tire fender	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	23,000.00	23,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	1 set GPS Navigation control radio with rear camera	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	16,300.00	16,300.00		Repair and Maintenance of Innova A8W-877
200000100009000	1 set Tire Spacer off road	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	9,100.00	9,100.00		Repair and Maintenance of Innova A8W-877
200000100009000	1 pc Radio Antena, long	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,500.00	3,500.00		Repair and Maintenance of Innova A8W-877
200000100009000	1 pc Hood User	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,900.00	2,900.00		Repair and Maintenance of Innova A8W-877
200000100009000	12 pcs Tire 205x65 R16	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	80,400.00	80,400.00		Repair and Maintenance of Innova A8W-877
200000100009000	2 units Vehicle Rental for 2 days at P4,500/unit/day for 2 batches	ORED	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	36,000.00	36,000.00		Conduct of Capability Building
310101100004000	Vehicle Rental for 11 trips at P4,500/unit/trip	ORED	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	49,500.00	49,500.00		Transportation for Farmer Director
200000100009000	Vehicle Rental, 1 unit/day at P5,500/unit/day for 30 days	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	165,000.00	165,000.00		Emergency Visit in the Region (DA Secretary and staff) for FY 2020
200000100009000	Vehicle Rental for 24days at P4,500/day	ORED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of RED's Emergency Meetings
200000100009000	10 set Brake pad	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	4 sets Brake Shoe	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	14,000.00	14,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	1 set Mud guard	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,800.00	2,800.00		Repair and Maintenance of Innova A8W-877
200000100009000	2 pc. Battery, 11 plates	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	2 set Fan Belt	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	2 set Rotor Disc	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	22,000.00	22,000.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	2 set Ball Joint	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	12,500.00	12,500.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	2 set Tie Rod End	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,500.00	10,500.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	2 set Cross Joint	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,500.00	7,500.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
200000100009000	1 pc Tail Light Assembly (right side)	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,800.00	7,800.00		Repair and Maintenance of Hi-Lux A9C-875
200000100009000	1 set Rack End	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		Repair and Maintenance of Innova A8W-877
200000100009000	2 sets Headlight Bulb	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Innova A8W-877
200000100009000	2 sets Tail Light Bulb	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Innova A8W-877

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200000100009000	2 sets Brake Light Bulb	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Innova A8W-877
200000100009000	1 set Fog lamp amber	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		Repair and Maintenance of Innova A8W-877
'200000100009000	Food and Accommodation for 2 batches for 2 days, 20pax at P1,400/pax (2 meals and 2 snacks); 20pax 1night accommodation at P650/pax	ORED	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	86,000.00	86,000.00		Conduct of Capability Building
200000100009000	Accommodation, 5 pax for 12 months	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	39,000.00	39,000.00		Conduct of RED's Emergency Meetings
200000100009000	Food for 50 pax, 1 meal and 1 snack at P400/pax	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Conduct of COA Exit Conference
200000100009000	Food for 20 pax, 1 meal and 2 snacks at P350/pax for 12 months	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	133,000.00	133,000.00		Conduct of RED's Emergency Meetings
310101100004000	8 pcs Tire, 265x65 R17	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	96,000.00	96,000.00		Repair and Maintenance of Hi-Lux A9C-875
310101100004000	1 pc Steel Bumper	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,500.00	10,500.00		Repair and Maintenance of Hi-Lux A9C-875
310101100004000	1 set Car Matting	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,500.00	7,500.00		Repair and Maintenance of Hi-Lux A9C-875
310101100004000	1 set Horn	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of Hi-Lux A9C-875
310101100004000	Balance Arm Stabilizer	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Repair and Maintenance of Hi-Lux A9C-875
200000100009000/ 310101100004000	8 pcs. Shock Absorber	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	75,100.00	75,100.00		Repair and Maintenance of Innova A8W-877
200000100009000/ 310101100004000	3 sets Wiper	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	11,600.00	11,600.00		Repair and Maintenance of Innova A8W-877/Hi-Lux A9C-875
310101100003000	Supply and Delivery of 4pcs Self-Inking stamp	ORED	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	2,400.00	2,400.00		
310101100004000; 200000100009000; 310500200001000	Supply and Delivery of Various Supplies (3 cart Photocopier Toner for MP 2014; 10+15+15 cart Ink for L3110, black; 10+5+10 cart for L3110, Cyan; 10+5+10 cart for L3110, Magenta; 10+5+10 cart for L3110, yellow)	ORED	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	56,650.00	56,650.00		
200000100009000; 310500200001000	Supply and Delivery of 4+5pcs Toner Cartridge 303 black	ORED	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	32,700.00	32,700.00		
200000100009000	Supply and Delivery of 3pcs Toner Cartridge 325 black	ORED	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	11,400.00	11,400.00		
200000100009000	Supply and Delivery of 2 cart. Toner for Photocopier TK 1147	ORED	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	29,000.00	29,000.00		
310101100003000	Supply and Delivery of 3 pcs GSM Signal Booster (Dual band)	ORED	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	36,000.00	36,000.00		
310101100003000	Supply and Delivery of 1 unit Printer	ORED	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020		GoP	8,000.00	8,000.00		
310500200001000	Supply and Delivery of 1 cart Toner for Photocopier TK 479	ORED	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	14,000.00	14,000.00		
310101100004000	Supply and Delivery of 3 units UPS	ORED	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	13,500.00	13,500.00		
310101100004000	Supply and Delivery of Office Supplies	ORED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	25,209.25	25,209.25		Supplies for Commission on Audit

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200000100009000/ 310101100003000/ 310101100004000	Plane Fare (Tickets)	ORED	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	800,000.00	800,000.00		Mode of Procurement: Direct Retail Purchase (Updated)
310101100004000	Supply and Delivery of Various Common Office Supplies	ORED	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	104,110.00	104,110.00		Supplies for ORED
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR (ORED) - FY 2019 CONTINUING APPROPRIATION												
310101100003000	Supply and Delivery of Various Supplies and Materials for the Repair and Maintenance of Office Equipment	ORED	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	33,814.80	33,814.80		
Sub-Total (Final)									826,900.00	826,900.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									1,490,669.25	1,490,669.25	-	
Sub-Total - FY 2019 CA									33,814.80	33,814.80	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									2,351,384.05	2,351,384.05	-	
OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR OPERATIONS												
200000100009000	Plane Fare (Ticket)	RTD for Operations	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	350,000.00	350,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000/ 310203100001000	Cellcards	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	18,000.00	18,000.00		
200000100009000	Supply and Delivery of 1 unit Printer	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	8,000.00	8,000.00		
OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR OPERATIONS - FY 2019 CONTINUING APPRO.												
200000100009000	Vehicle Rental, 5 units for 2 days at P4,500/unit	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	45,000.00	45,000.00		Conduct of Team Building
200000100009000	Vehicle Rental, 5 trips at P4,500/trip	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	22,500.00	22,500.00		Conduct of Assessment, Monitoing & Field Validation of all Projects under RTD for Operations
200000100009000	Vehicle Rental, 5 units for 2 days at P4,500/unit	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	45,000.00	45,000.00		Conduct of Mid Year Assessment
200000100009000	Vehicle Rental, 5 units for 2 days at P4,500/unit	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	45,000.00	45,000.00		Conduct of Year End Assessment
200000100009000	Supply and Delivery of 6 pcs Self-Inking Stamp	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,000.00	3,000.00		
200000100009000	Supply and Delivery of Toner (Photocopier TK 479)	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	14,000.00	14,000.00		
200000100009000	Supply and Delivery of Office Supplies	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	22,675.00	22,675.00		
200000100009000	Supply and Delivery of Various Ink Cartridge (G2010, G790, B, M, Y, C)	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	21,276.00	21,276.00		
200000100009000	Supply and Delivery of Purified Drinking Water	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,000.00	3,000.00		

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310203100001000	Supply and Delivery of Various Office Supplies	RTD for Operations	NP-53.5 Agency-to-Agency	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	199,800.00	199,800.00		
310203100001000	Food and Accommodation, 80 pax at P3,000/pax (2 days)	RTD for Operations	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	240,000.00	240,000.00		Conduct of Team Building
310203100001000	Contingency	RTD for Operations	Shopping	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	10,000.00	10,000.00		
Sub-Total (FY 2020 Final)									350,000.00	350,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									26,000.00	26,000.00	-	
Sub-Total - FY 2019 CA									671,251.00	671,251.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,047,251.00	1,047,251.00	-	
OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR RESEARCH AND REGULATION												
200000100009000	Supply and Delivery of 2 units Uninterrupted Power Supply, 650 VA with built in AVP	RTD for R&R	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,600.00	3,600.00		
200000100009000	8 pcs Tire 265x65 R17	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	96,000.00	96,000.00		Repair and Maintenance of RP Vehicle
200000100009000	4 sets brake Pad	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	14,000.00	14,000.00		Repair and Maintenance of RP Vehicle
200000100009000	2 sets brake Shoe	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	8,000.00	8,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Tie Rod End	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,500.00	4,500.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Ball Joint	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,000.00	4,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Fan Belt	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	2,000.00	2,000.00		Repair and Maintenance of RP Vehicle
200000100009000	Labor for Vehicle aircon cleaning	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	6,000.00	6,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Battery 11 plates	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	7,500.00	7,500.00		Repair and Maintenance of RP Vehicle
200000100009000	4 pcs Shock Absorber	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	16,000.00	16,000.00		Repair and Maintenance of RP Vehicle
200000100009000	8 pcs Bushing	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	2,000.00	2,000.00		Repair and Maintenance of RP Vehicle
200000100009000	2 pcs Bearing	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,000.00	4,000.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Front Bumper	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	7,000.00	7,000.00		Repair and Maintenance of RP Vehicle
200000100009000	Labor for Repair	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	10,000.00	10,000.00		Repair and Maintenance of RP Vehicle
200000100009000	2 pcs Horn	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	4,500.00	4,500.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Air Cleaner	RTD for R&R	NP-53.9 - Small Value Procurement	As the need arises				GoP	500.00	500.00		Repair and Maintenance of RP Vehicle
200000100009000/ 100000100001000	Cellcards	RTD for R&R	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	61,000.00	61,000.00		
200000100009000	Plane Fare (Ticket)	RTD for R&R	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	As the need arises				GoP	196,745.00	196,745.00		Mode of Procurement: Direct Retail Purchase

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100000100001000	Food (2 meals and 2 snacks) for 50 pax at P950/pax	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	47,500.00	47,500.00		Conduct of Sectoral Meeting and Performance Assessment on 2020 Fund Utilization
310500200001000	Food and Accommodation for 50 pax for 3 days	RTD for R&R	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	180,000.00	180,000.00		Conduct of Refresher Training on Research Proposal Preparation, Analysis and Packaging of Research Output for Publication
31010110003000	Food and Accommodation for 2 days, 70 pax at P2,050/pax	RTD for R&R	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	143,500.00	143,500.00		Conduct of Agency In-House Review
100000100001000	Food and Accommodation for 30 pax at P4,950/pax for 3 days	RTD for R&R	NP-53.9 - Small Value Procurement	06 01 2020	10 01 2020	06 08 2020	06 09 2020	GoP	148,500.00	148,500.00		Conduct of Exploratory Mission and Benchmarking on Research and Development Facilities
31010110003000	Supply and Delivery of 25 pcs Tarpaulin (4x6 and 5x8)	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	1,280.00	1,280.00		
31010110003000	Supply and Delivery of 6 pcs Plaque	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	6,000.00	6,000.00		
100000100001000	Supply and Delivery of Token	RTD for R&R	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	1,900.00	1,900.00		Token for the Conduct of Exploratory Mission and Benchmarking on Research and Development Facilities
310101100003000	Supply and Delivery of Tarpaulin (4x6 and 5x8ft)	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	1,280.00	1,280.00		
200000100009000	Supply and Delivery of 2 units Cellphone	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	29,980.00	29,980.00		
200000100009000	Supply and Delivery of 2 pcs Self Inking Stamp	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	1,000.00	1,000.00		
200000100009000	Supply and Delivery of 1 unit Printer	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,000.00	10,000.00		
200000100009000	Supply and Delivery of Office Supplies	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	22,675.00	22,675.00		
31010110003000	Provision of Award for Best Paper and Technology Award	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	27,000.00	27,000.00		
31010110003000	Provision of Honorarium for 4 Evaluators	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	34,000.00	34,000.00		
31010110003000	Supply and Delivery of 6 pcs Plaques	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	6,000.00	6,000.00		
31010110003000	Supply and Delivery of 1 unit Sport Ethernet Switch	RTD for R&R	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	450.00	450.00		
31010110003000	Supply and Delivery of Various Chemicals (12 packs fungicide; 12 bot insecticide)	RTD for R&R	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	51,600.00	51,600.00		
31010110003000	Supply and Delivery of 1,500 pcs Empty Sacks, capacity laminated with DA logo and other informations	RTD for R&R	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	75,000.00	75,000.00		
100000100001000	Entrance Fees	RTD for R&R	'					GoP	15,000.00	15,000.00		Non-Procurement
100000100001000/ 31010110003000	Contingency	RTD for R&R	'					GoP	25,000.00	25,000.00		Non-Procurement
OFFICE OF THE RTD FOR RESEARCH AND REGULATION - FY 2019 CONTINUING APPROPRIATION												
310203100001000	Supply and Delivery of Office Supplies	RTD for R&R	Non-Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	194,300.00	194,300.00		
200000100009000	Vehicle Rental, 11 trips at P4,500/trip	RTD for R&R	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	49,500.00	49,500.00		Conduct of Assessment, Monitoring and Field Validation of RDE On-Going and Completed Projects
200000100009000	Vehicle Rental, 3 units for 4 days at P6,000/unit	RTD for R&R	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	72,000.00	72,000.00		Token for the Conduct of Exploratory Mission and Benchmarking on Research and Development Facilities

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Vehicle Rental, 4 units for 2 days at P4,500/unit	RTD for R&R	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	36,000.00	36,000.00		Conduct of Year End Assessment and Team Building
Sub-Total (FY 2020 Final)									189,600.00	189,600.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									1,085,410.00	1,085,410.00	-	
Sub-Total - FY 2019 CA									351,800.00	351,800.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,626,810.00	1,626,810.00	-	
OFFICE OF THE PLANNING, MONITORING AND EVALUATION DIVISION (PMED)												
200000100009000	Food, Venue and Accommodation, 10pax 1-night Accom. w/breakfast at P600/pax; 70pax live-out, 2 meal and 2 snacks at P750(pax) for 2 days	PMED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	111,000.00	111,000.00		Conduct of Strategic Performance Management System:OPCR and OPCR Review
200000100009000	Food, Venue and Accommodation for 2 days (45pax 1-night Accom. w/breakfast & dinner; 120pax live-out, 1 meal and 2 snacks)	PMED	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	168,000.00	168,000.00		Conduct of FY 2022 Plans and Budget Consultation in four provinces
200000100009000	Food and Accommodation (60pax live-out, 1 meal and 2 snacks at P550/pax; 25pax with accommodation at P1,500/pax) for 4 provinces	PMED	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	184,500.00	184,500.00		Conduct of FY 2021 Preparation of Plans and Budget Proposal for inclusion to RDIP and PIP in four provinces
200000100009000	Food and Accommodation for 2 days (75pax live-out, 1 meal and 2 snacks at P600/pax; 15pax with accommodation at P1,000/pax)	PMED	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	120,000.00	120,000.00		Conduct of Year-End Assessment
200000100009000	Vehicle Rental for 8 trips (P6,000/unit/day for outside Region 12; P5,000/unit/day within Region 12)	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Various Activities under PMED
200000100009000	Supply and Delivery of token (black rice, coco sugar, native coffee)	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	39,000.00	39,000.00		Token for Resource Speakers and guests during the conduct of various activities of PMED
200000100009000	Supply and delivery of Various Supplies (20box fastener, plastic, assorted, FS-5507 7cm; 12pcs Calculator, standard MJ-120D; 12roll duct tape, silver 48mmx10m; 12rolls tape, utility clear, 18mmx30m; 12rolls Masking tape, armour masking tape cream, 18mmx20y; 3pcs tape dispenser for 1" big roll scotch tape; 4packs electrical tape 3/4x16M, black, heavy duty; 15packs Sticker paper H-gloss; 10packs Sticker paper matte; 3box G-2 gel pen, .5, heavy duty)	PMED	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,500.00	15,500.00		
200000100009000	Supply and delivery of Various Training Supplies (24reams Bond paper, A4, 80gsm; 5pcs Ink toner, HP85A, HP Laserjet P1102; 10bot Ink T6641, black	PMED	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Food and Accommodation for 2 days (75pax live-out, 1 meal and 2 snacks at P600/pax; 15pax with accommodation at P1,000/pax)	PMED	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	120,000.00	120,000.00		Conduct of Year-End Assessment
20000010005000	Plane Fre (Tickets)	PMED	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	300,000.00	300,000.00		Mode of Procurement: Direct Retail Purchase
20000010005000	Food (1 meal and 2 snacks) for 60 pax at P550/pax for 2 days	PMED	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	66,000.00	66,000.00		Conduct of Final BEDs Presentation and Budget Allocation and WFP Presentation
20000010005000	Food and Accommodation (Live Out - 70 pax at P550/pax for 2 days; Accom only - 10 pax at P400/pax) for 3 meetings	PMED	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	243,000.00	243,000.00		Conduct of Quarterly Assessment
20000010005000	Food and Accommodation (Live Out - 70 pax at P600/pax for 4 days; Accom only - 15 pax at P1,000/pax for 4 days)	PMED	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	228,000.00	228,000.00		Conduct of 2021 WFP, BEDS 123 and PPMP Preparation
20000010005000	Food, Venue and Accommodation for 27 pax at P1,800/pax for 3 days	PMED	NP-53.10 Lease of Real Property and Venue	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	145,800.00	145,800.00		Conduct of 2020 PMED Capability Development/Building
20000010005000	Contingency	PMED	AMP-Shopping					GoP	4,200.00	4,200.00		Conduct of 2020 PMED Capability Development/Building
20000010005000	Food, Venue and Accommodation (Live Out - 45 pax at P600/pax for 4 days; Live in - 5 pax at P1,500/pax for 4 days)	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	162,000.00	162,000.00		Conduct of Various Emergency Meeting (Unprogrammed/DA hosted) (4 batches)
20000010005000	Supply and Delivery of Office Supplies/Various Ink/Toner (12pcs HP 17A, Original Toner, PRO M102w & M102a; 5pcs HP 85A, original toner, HP Laser Jet P1102; 5sets Canon 811 colored, 810 black, MP 237; 6 sets 704 tri-color & 704 black HP Cartridge)	PMED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	100,000.00	100,000.00		
20000010005000	Supply and Delivery of Cellcards	PMED	AMP-Shopping	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	50,000.00	50,000.00		
20000010005000	Labor Works/Services for Photocopier Repair	PMED	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair and Maintenance of 1 unit Photocopier
20000010005000	Supply and Delivery of Various Office Supplies (20bot Ink, T6441; 15bot T6642; 17bot L360, Magenta; 15bot L360, Yellow)	PMED	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	33,500.00	33,500.00		
20000010005000	Other Maintenance and Operating Expenses	PMED	NP-53.9 - Small Value Procurement					GoP	41,000.00	41,000.00		
20000010005000	Supply and Delivery of Purified Drinking Water	PMED	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	7,500.00	7,500.00		
200000100005000	Fuel, Oil and Lubricants	PMED	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100005000	Internet Subscription	PMED	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	50,000.00	50,000.00		
200000100005000	Provision of Labor and Materials for Vehicle Repair and Maintenance	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	115,000.00	115,000.00		Repair and Maintenance of Vehicle (SKX 899)
200000100005000	Electricity Expenses	PMED	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	50,000.00	50,000.00		
OFFICE OF THE PLANNING, MONITORING AND EVALUATION DIVISION (PMED) - FY 2019 CONTINUING APPRO.												
200000100005000	Food, Venue and Accommodation (Dinner - 100 pax at P350/pax; Accom. - 60 pax at P750/pax)	PMED	NP-53.10 Lease of Real Property and Venue	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	80,000.00	80,000.00		Conduct of Regional Management Committee Meeting
200000100005000	Food, Venue and Accommodation (Batch 1: 50 pax at P1,550/pax; Batch 2: 50 pax at P600/pax & 10 pax at P1,000/pax)	PMED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	147,500.00	147,500.00		Conduct of Emergency Meetings/Unprogrammed Consultation-Meetings
200000100005000	Supply and Delivery of Various Office Supplies	PMED	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	38,710.00	38,710.00		
200000100005000	Supply and Delivery of 1 unit 3-in-1 Printer	PMED	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	8,000.00	8,000.00		
Sub-Total (FY 2020 Final)									833,000.00	833,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									1,806,000.00	1,806,000.00	-	
Sub-Total - FY 2019 CA									274,210.00	274,210.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									2,913,210.00	2,913,210.00	-	
OFFICE OF THE INFORMATION COMMUNICATION AND TECHNOLOGY UNIT (ICTU)												
200000100009000	Supply and Delivery of Ribbon Ink with PVC Card (400 pcs) for ID Printer (8units)	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		
200000100009000	Cargo Freight (6unit Aircon, split type; 10units laptop; 10units projector; 5units printer)	ICTU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	100,000.00	100,000.00		
OFFICE OF THE INFORMATION COMMUNICATION AND TECHNOLOGY UNIT (ICTU)- FY 2019 CONTINUING APPRO.												
200000100003000	Supply and Delivery of 33 units Network Printer	ICTU	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	990,000.00		990,000.00	
200000100003000	Supply and Delivery of 2 units Quadcopter Drone	ICTU	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	300,000.00		300,000.00	
200000100003000	Supply and Delivery of 3 unitsLaptop	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	300,000.00		300,000.00	
200000100003000	Supply and Delivery of Communication Device and Geotagging Device	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	50,000.00		50,000.00	

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Supply and Delivery of 1 unit Gigabit Router	ICTU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00		25,000.00	
200000100003000	Supply and Delivery of 5 units LED Monitor, 24 inches	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	75,000.00		75,000.00	
200000100003000	Supply and Delivery of 8 units Solid State Drive, 1TB, SATA III	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	80,000.00		80,000.00	
200000100003000	Supply and Delivery of 4 units Graphic Card RTX Series	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	140,000.00		140,000.00	
200000100003000	Supply and Delivery of 5 units Recording Head Set	ICTU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	20,000.00		20,000.00	
200000100003000	Supply and Delivery of 1 unit External Audio DAC	ICTU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	18,000.00		18,000.00	
200000100003000	Supply and Delivery of 1 unit Camera Lens	ICTU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	40,000.00		40,000.00	
200000100003000	Supply and Delivery of 2 units ID Printer Flipper	ICTU	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	90,000.00		90,000.00	
200000100003000	Supply and Delivery of 4 units Photocopier	ICTU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	340,000.00		340,000.00	
200000100003000	Supply and Delivery of 1 set Wooden Table with 6 chairs	ICTU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	34,000.00		34,000.00	
200000100003000	Supply and Delivery of 2 units Multi-Function Photocopier	ICTU	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	480,000.00	480,000.00		
200000100003000	Supply and Delivery of 5 units 2 Way Radio	ICTU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	48,000.00		48,000.00	
Sub-Total (FY 2020 Final)									200,000.00	200,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									-	-	-	
Sub-Total - FY 2019 CA									3,030,000.00	480,000.00	2,550,000.00	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									3,230,000.00	680,000.00	2,550,000.00	
OFFICE OF THE CHIEF ADMINISTRATIVE AND FINANCE DIVISION												
310500200001000	Food and Accommodation, 59pax at P1,500/pax for 3 days	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	265,500.00	265,500.00		Conduct of Annual Performance Assessment
310500200001000	Supply and Delivery of 84 pcs Customized Polo Shirt	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	42,000.00	42,000.00		To be distributed during the Conduct of Annual Performance Assessment
200000100009000; 100000100001000; 310101100003000	Supply and Delivery of Ink Cart for Epson L3110 Printer (30+60 pcs Ink Cart Black, C13T00V100; 30+60 pcs Ink Cart Cyan C13T00V200; 30+60 pcs Ink Cart Magenta, C13T00V300; 30+60 pcs Ink Cart Yellow, C13T00V400)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	126,000.00	126,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and delivery of Various Office Supplies (50pcs Ballpen, ordinary, black; 50pcs Ballpen, ordinary, blue; 5pcs scissor, heavy duty, steel handle; 3pcs stapler, with staple remover; 5boxes staple wire#35; 1unit Printer, All-in-one 9scanner, photocopier)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	49,000.00	49,000.00		
200000100009000; 100000100001000; 310101100003000	Supply and Delivery of Office Supplies	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	132,000.00	132,000.00		
200000100009000	Supply and Delivery of Common Office Supplies and Equipments	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	126,700.00	126,700.00		
310101100003000	Supply and Delivery of 36 pcs Customized Polo shirt	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	18,000.00	18,000.00		Conduct of Annual Performance Assessment
100000100001000	Van Rental (12 units at P5,000/unit)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	60,000.00	60,000.00		Conduct of Annual Performance Assessment for CY 2020
310500200001000	Vehicle Rental, 3 units for 2 days at P4,800/unit	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	28,800.00	28,800.00		
310500200001000	Vehicle Rental, 4 unit for 2 days at P4,800/unit	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	38,400.00	38,400.00		Conduct of Capability Building and Values Formation
310500200001000	Vehicle Rental, 2 unit for 2 days at P4,500/unit	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	18,000.00	18,000.00		Conduct of Oral Communication and Technical Writing development Skills Training
OFFICE OF THE CHIEF ADMINISTRATIVE AND FINANCE DIVISION - CONTINUING APPRO. CY 2019												
200000100009000	Supply and Delivery of Common Office Supplies as Training Kit	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	192,000.00	192,000.00		Conduct of Personality Development for Admin and Finance Division (Technical Writing Skills Development; Confidence Building, Public Speaking and Effective Communication Skills)
310500200001000/ 200000100009000	Food for 30 pax at P550.00/pax (4 batches)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	132,000.00	132,000.00		Conduct of Personality Development for Admin and Finance Division (Technical Writing Skills Development; Confidence Building, Public Speaking and Effective Communication Skills)
310500200001000	Food for 30 pax at P550.00/pax (6 meetings)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	99,000.00	99,000.00		Conduct of Emergency Meeting for 6 meetings
310500200001000	Food and Accommodation (Day 1: 3 meals and 2 snacks with Accommodation for 60 pax at P1,500/pax; Day 2: 2 meals and 2 snacks for 60 pax at P850/pax)	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	141,000.00	141,000.00		Conduct of Budget Preparation and Budget Allocation Workshop
310500200001000	Food and Accommodation for 61 pax at P1,500/pax for 3 days	Chief of Admin & Finance	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	275,776.50	275,776.50		Conduct of Annual Performance Assessment for CY 2020

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									904,400.00	904,400.00	-	
Sub-Total - FY 2019 CA									647,776.50	647,776.50	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,552,176.50	1,552,176.50	-	
OFFICE OF THE GENERAL SERVICES SECTION												
100000100001000	Supply and delivery of Various Office Supplies (1 set Self -inking stamp 3x 1/2 inches & 1cm x 4 cm; 3pcs Heavy duty chain , 8mm x 10m; 3pcs heavy duty padlock ; 2bot stamp pad ink, purple; 40pcs Leverarch file (top clip))	GSS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	17,020.00	17,020.00		
100000100001000	Labor services	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		Repair and Maintenance of Airconditioning unit
200000100009000	Supply and Delivery of Consumables/Various Inks (20pcs Ink cart, L3110, black; 4pcs Ink cart, L3110, cyan; 4pcs Ink cart, L3110, magenta; 4pcs Ink cart, L3110, yellow)	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	14,400.00	14,400.00		
100000100001000/ 310103100006000	Supply and delivery of 2,800 gallons Potable Drinking Water	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	171,745.00	171,745.00		
100000100001000	Supply and delivery of 500 pcs. Inventory Tag Sticker	GSS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	12,500.00	12,500.00		
100000100001000	Supply and delivery of 1,664 copies of Newspaper Subscription	GSS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	49,920.00	49,920.00		
100000100001000/ 200000100005000/ 200000100009000/ 310101100006000	Supply and delivery of 16pcs Tire, size 265x65 R16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	192,000.00	192,000.00		Repair and Maintenance of Vehicle
100000100001000/20 0000100005000/ 200000100009000/ 310101100006000	Supply and delivery of 18pcs Tire, size 750x16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	171,000.00	171,000.00		Repair and Maintenance of Vehicle (JM 4461; JM 5170; JM 5171)
200000100005000/ 200000100009000/ 310500200001000	1pc Radiator at P11,000/pc	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	11,000.00	11,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1set Alternator at P10,500/set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,500.00	10,500.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1set starter at P8,000/set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 lot General Cleaning, flushing of system and recharging of freon	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,300.00	6,300.00		Repair and Maintenance of Vehicle

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200000100005000/ 200000100009000/ 310500200001000	1 pc Compressor	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	13,825.00	13,825.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 pc Evaporator, hanging type	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,800.00	3,800.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	1 pc Filter Dryer	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	510.00	510.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	6 cans 141 B (for flushing)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,050.00	1,050.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 5/8 Fittings	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 1/2 Fittings	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	5 pcs 3/8 Fittings	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 3/8 Ferrule with crimping	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs 1/2 Ferrule with crimping	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	3 ft. 1/2 autohose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	330.00	330.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	3 ft. 3/8 autohose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	330.00	330.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	3 ft. 5/8 autohose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	Aerotape 1/2, 10ft	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	250.00	250.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	20 pcs Oring	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	500.00	500.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	2 pcs Access pin	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	130.00	130.00		

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200000100005000/ 200000100009000/ 310500200001000	200ml 134A - oil	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	200.00	200.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	Welding (sulda)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	600.00	600.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs Shock Absorbent, front	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	4 pcs Shock Absorbent, rear	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		Repair and Maintenance of Vehicle
200000100005000/ 200000100009000/ 310500200001000	20 pcs Battery 11 plates	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	187,500.00	187,500.00		Repair and Maintenance of Vehicle
100000100001000/ 200000100009000/ 200000100008000	Security Services	GSS	Competitive Bidding	01 02 2020	01 22 2020	01 27 2020	01 29 2020	GoP	1,738,814.52	1,738,814.52		For the period January 2020 to Dec. 2020
100000100001000	Construction of DA-12 Perimeter Fence	GSS	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	5,000,000.00	5,000,000.00		
100000100001000/ 200000100009000	Tire, size 205x65 R16 (8 & 4 pcs)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	93,552.00	93,552.00		Repair and Maintenance of Vehicle (A7Q-566, A8W-877, A7X 629, A7L 963, A7X 819)
100000100001000	2pcs Tire, size 700x15	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	17,000.00	17,000.00		Repair and Maintenance of Vehicle (SAA-5100)
100000100001000	4 pcs Battery, 11 Plates	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	28,000.00	28,000.00		Repair and Maintenance of Vehicle (SAA-5100)
200000100009000;	8 & 4 pcs Tire, 265x65 R17	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	191,040.00	191,040.00		Repair and Maintenance of DOK 906; A9A 597, 281)
100000100001000/ 200000100009000	8 set Brake Shoe	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	28,000.00	28,000.00		Repair and Maintenance of RP Vehicle
100000100001000	Labor for the Installation of Brake Shoe	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of RP Vehicle
100000100001000	Labor for the Installation of Brake Pad	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	200.00	200.00		Repair and Maintenance of RP Vehicle
100000100001000	Labor for the Tire Balancing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	350.00	350.00		Repair and Maintenance of RP Vehicle
100000100001000	Labor for the Change of Tire	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	100.00	100.00		Repair and Maintenance of RP Vehicle
100000100001000	2 pcs Fuel Filter	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	670.00	670.00		Repair and Maintenance of RP Vehicle
100000100001000	1 pc Oil Filter	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	380.00	380.00		Repair and Maintenance of RP Vehicle
100000100001000/ 200000100009000	2 setS Brake pad	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		Repair and Maintenance of RP Vehicle
100000100001000	1 pc Caliper Hose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	650.00	650.00		Repair and Maintenance of RP Vehicle
100000100001000	1 pc Teplon	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	25.00	25.00		Repair and Maintenance of RP Vehicle

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100000100001000	1 pc Wheel Cyclinder	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	850.00	850.00		Repair and Maintenance of RP Vehicle
100000100001000	64 pcs Flaglets @ 10.00/pc	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	640.00	640.00		
100000100001000	20 pcs Flaglets @ 15.00/pc	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		
100000100001000	2 sets Self-Inking stamp	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,600.00	1,600.00		
100000100001000	3 set Self-Inking stamp, 1cm x 4cm	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	500.00	500.00		
100000100001000	Supply and Delivery of Padlock (3pcs heavy duty; 1pc small, heavy duty)	GSS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	1,558.00	1,558.00		
100000100001000	1 pc Vulca Seal	GSS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	60.00	60.00		
100000100001000	1 pc Door Chain	GSS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	125.00	125.00		
100000100001000	1/2 kilo Umbrella Nails	GSS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	60.00	60.00		
100000100001000	3 pcs Extension Wire, 5 meters, 4 gang	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,400.00	2,400.00		
310104100003000	80 pcs Flourescent Tube, 40 watts	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	7,600.00	7,600.00		
310104100003000	40 pcs Leverarch File (Top Clip)	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,600.00	9,600.00		
310104100003000	40 pcs Bulb, 40 watts	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,800.00	3,800.00		
310104100003000	1 tube cartridge Photocopier Toner, TK479	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,000.00	14,000.00		
310104100003000	50 pcs Flourescent Starter, 40 watts	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,000.00	1,000.00		
200000100009000	1 pc Down Transmission and Clutch Master	GSS	Direct Contracting	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of Vehicle
100000100001000	Chain, heavy duty, 8mm x 10 meters	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,500.00	4,500.00		
100000100001000	1 set Stove, 2 burners	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,350.00	3,350.00		
100000100001000	Emission Test (60 vehicles)	GSS	Direct Contracting	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Repair and Maintenance of RP Vehicles
100000100001000/ 200000100009000	23 sets Brake Pad	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	64,500.00	64,500.00		Repair and Maintenance of Vehicle
100000100001000	Condenser	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Vehicle (XLP-219)
100000100001000	Labor for Repair of RP Vehicle Aircon	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of Vehicle (XLP-219)
100000100001000	Supply and Delivery of Self Inking Stamp (3x1/2"; 1cm x 4cm)	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,800.00	1,800.00		
100000100001000	Supply and Delivery of 40 pcs Round Water Containers, 18 liters	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,000.00	8,000.00		
200000100009000	6pcs Duct tape	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	810.00	810.00		

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200000100009000	Supply and Delivery of Common Office Supplies (1box Ballpen, 50's/box, black & blue; 5packs Sticky Note "Sign here"; Plastic paper fastener; 12 gals Disinfectant, bleaching solution; 1 pc Towel rail; 100 packs Paper cups; 20 pcs toilet brush; tubular 1x2; 90bot muriatic acid; 200pcs Deodorizer; 6bot furniture cleaner; 100pcs rug, cotton)	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	36,355.00	36,355.00		updated
200000100005000	Supply and Delivery of 10 units Fire Extinguisher, 10 pounds Mono Ammonium Phosphate	GSS	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	49,500.00	49,500.00		
200000100005000	Labor Works for the Repair of 2 units Ceiling Cassette Aircon (PMED)	GSS	Direct Contracting	AS THE NEED ARISES				GoP	15,000.00	15,000.00		
100000100001000	Supply and Delivery of Other Supplies	GSS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	3,368.00	3,368.00		
310400100001000	Repair and Alignment of 2 doors and Fender Driver side (A7Y-281)	GSS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	3,500.00	3,500.00		
310400100001000	Repaint of 2 doors/driver side/fender (A7Y-281)	GSS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	6,500.00	6,500.00		
310400100001000	Reface of Rotor Disk (A9A 327)	GSS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	1,400.00	1,400.00		
310400100001000	Machine Shop (cylinder head, valve setting, SKX 899)	GSS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	1,800.00	1,800.00		
310400100001000	Machine Shop (cylinder head, valve setting, crankshaft bearing, connecting rod bearing, SKX 888)	GSS	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	10,000.00	10,000.00		
310400100001000	Supply and Delivery of 20 pcs tire 205/65 R16	GSS	NP-53.9 - Small Value Procurement					GoP	119,000.00	119,000.00		
310400100001000	Supply and Delivery of 2 pcs Tire 195 x 15	GSS	NP-53.9 - Small Value Procurement					GoP	11,600.00	11,600.00		
100000100001000	Cellcards	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	8,000.00	8,000.00		
100000100001000	Reflectorized Sticker DA Logo with "For official use only, 50 pieces	GSS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	20,000.00	20,000.00		
100000100001000/ 200000100009000	Janitorial Services	GSS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	385,929.00	385,929.00		Janitorial Services for 3 months (5 heads; 3 female/2male)
100000100001000/ 200000100009000/ 200000100008000/ 310500200001000	Fuel, Oil and Lubricants	Various End-users	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	7,665,000.00	7,665,000.00		Mode of Procurement: Direct Retail Purchase
100000100001000/ 310104100003000/ 200000100008000	Postage and Courier Services	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	80,000.00	80,000.00		

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100000100001000/ 310104100003000/ 200000100008000/ 310500200001000/ 200000100009000	Electricity Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	2,157,000.00	2,157,000.00		
100000100001000/ 310104100003000/ 200000100008000/ 310500200001000/ 200000100009000	Water Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	790,000.00	790,000.00		
100000100001000/ 310104100003000/ 200000100008000/ 200000100009000	Telephone Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	472,000.00	472,000.00		
310104100003000/ 200000100008000/ 200000100009000	Internet Subscription Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	242,000.00	242,000.00		
100000100001000	Cable Suscription	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	50,000.00	50,000.00		
100000100001000/ 200000100008000	Insurance for Motor Vehicle and Building	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	900,000.00	900,000.00		

OFFICE OF THE GENERAL SERVICES SECTION - CY 2019 CONTINUING APPROPRIATION

100000100001000/ 200000100001000/ 200000100008000/ 200000100009000/ 310500200001000/ 310500200003000	Water Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	586,219.81	586,219.81		
100000100001000/ 200000100001000/ 200000100008000/ 200000100009000/ 310500200001000/ 310500200003000	Electricity Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	586,220.72	586,220.72		
100000100001000/ 200000100001000/ 200000100008000/ 200000100009000/ 310500200001000/ 310500200003000	Postage and Courier Services	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	169,000.00	169,000.00		
100000100001000	Insurance Expenses	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	505,341.00	505,341.00		
200000100005000/ 200000100008000/ 200000100009000/31 0203100001000/ 310500200001000/ 310500200003000	Fuel, Oil and Lubricants	Various End- users	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets		01 06 2020	01 08 2020	01 09 2020	GoP	1,623,890.73	1,623,890.73		Mode of Procurement: Direct Retail Purchase
200000100008000	12 sets Push and Pull Doors	GSS	NP-53.9 - Small Value Procurement	31 02 2020	31 05 2020	31 09 2020	31 10 2020	GoP	179,880.00	179,880.00		

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310500200001000	2 pcs Tire 265x65 R17	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	23,520.00	23,520.00		
200000100009000	6 pcs Tire 700 x 15 (JM 5997)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	59,136.00	59,136.00		Repair and Maintenance of RP Vehicle JM 5997
200000100009000	4 pcs Tire 265x65 R17 (A9A 597)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	47,040.00	47,040.00		Repair and Maintenance of RP Vehicle A9A 597
310500200003000	Tire 195x15 R 15 (8 + 2 pcs)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	67,200.00	67,200.00		Repair and Maintenance of RP Vehicle XOD 415, XOD 417)
310500200003000	4 pcs Tire 225x65 R 15	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	29,120.00	29,120.00		Repair and Maintenance of RP Vehicle A6W 029)
310500200003000	4 pcs Tire 750x16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	39,424.00	39,424.00		Repair and Maintenance of RP Vehicle, Soils Mobile)
310500200001000	3 pcs Tie Rod End	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,550.00	5,550.00		Repair and Maintenance of Vehicle
310500200001000	4 pcs Radius Arm Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Vehicle
310500200001000	2 pcs Lower Ink Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,600.00	4,600.00		Repair and Maintenance of Vehicle
310500200001000	2 pcs Upper Ink Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,800.00	4,800.00		Repair and Maintenance of Vehicle
310500200001000	2 pcs Pan Hard Bushing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,720.00	1,720.00		Repair and Maintenance of Vehicle
310500200001000	2 pcs Mounting Rubber	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,200.00	3,200.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Air Cleaner	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,500.00	3,500.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Fuel Filter	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,850.00	1,850.00		Repair and Maintenance of Vehicle
310500200001000	1 unit Starter Motor (non turbo)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	29,000.00	29,000.00		Repair and Maintenance of Vehicle
310500200001000	1 set Conrod Bearing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,500.00	3,500.00		Repair and Maintenance of Vehicle
310500200001000	1 set Main Bearing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Head Gasket	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,200.00	3,200.00		Repair and Maintenance of Vehicle
310500200001000	1 unit General Wiring	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		Repair and Maintenance of Vehicle
310500200001000	4 pcs Shock Absorber	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	34,000.00	34,000.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Timing Belt	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,800.00	6,800.00		Repair and Maintenance of Vehicle
310500200001000	4 pcs Piston Set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair and Maintenance of Vehicle

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310500200001000	4 pcs Liner Set	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	12,000.00	12,000.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Trashwasher	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,200.00	1,200.00		Repair and Maintenance of Vehicle
310500200001000	1 set Piston Ring	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Valve Seal	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,250.00	1,250.00		Repair and Maintenance of Vehicle
310500200001000	6 liters Oil Engine	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	9,000.00	9,000.00		Repair and Maintenance of Vehicle
310500200001000	1 set Ignition Switch	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,450.00	1,450.00		Repair and Maintenance of Vehicle
310500200001000	1 set Horn	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,550.00	1,550.00		Repair and Maintenance of Vehicle
310500200001000	1 set T-Light	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	700.00	700.00		Repair and Maintenance of Vehicle
310500200001000	2 set Front Light	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,800.00	2,800.00		Repair and Maintenance of Vehicle
310500200001000	2 set Back Light	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,800.00	2,800.00		Repair and Maintenance of Vehicle
310500200001000	1 set Wind Shield	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		Repair and Maintenance of Vehicle
310500200001000	4 pcs Tire 245x75x16	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	38,000.00	38,000.00		Repair and Maintenance of Vehicle
310500200001000	1 pc Battery (12 y) 11 plates	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,500.00	7,500.00		Repair and Maintenance of Vehicle
310500200001000	10 pcs Door Hinges	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		Repair and Maintenance of Vehicle
310500200001000	4 pcs Cross Joint Bearing	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,800.00	4,800.00		Repair and Maintenance of Vehicle
310500200001000	1 set Upholstery with set cover	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		Repair and Maintenance of Vehicle
310500200001000	1 unit Floor Matting	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	8,000.00	8,000.00		Repair and Maintenance of Vehicle
310500200001000	2 pcs Wind Shield Wiper	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,600.00	3,600.00		Repair and Maintenance of Vehicle
310500200001000	3 pcs Tire 265x65 R17 (A8X 370)	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	35,280.00	35,280.00		Repair and Maintenance of Vehicle
200000100009000; 310500200003000	7 pcs Battery 11 plates	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	49,000.00	49,000.00		Repair and Maintenance of RP Vehicle
200000100009000; 310500200003000; 310101100006000	14 pcs Brake Pad	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	37,800.00	37,800.00		Repair and Maintenance of RP Vehicle
200000100009000	2 pcs Brake Shoe	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,000.00	6,000.00		Repair and Maintenance of RP Vehicle

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200000100009000	1 set Master Cup	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	90.00	90.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Down Transmission and Clutch Master	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of RP Vehicle (SAA 5100)
200000100009000	4 pcs Tire Rotation	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	200.00	200.00		Repair and Maintenance of RP Vehicle
200000100009000	1 Alignment TITO	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	550.00	550.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Flat file Bastard 6"	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	225.00	225.00		Repair and Maintenance of RP Vehicle
200000100009000	4 pcs Wheel Caster	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300.00	300.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Flexible Hose	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	275.00	275.00		Repair and Maintenance of RP Vehicle
200000100009000	100 Blind Rivets	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	50.00	50.00		Repair and Maintenance of RP Vehicle
200000100009000	6 m Cable Wire	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	81.00	81.00		Repair and Maintenance of RP Vehicle
200000100009000	4 pcs F-connector	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	80.00	80.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Straight Connector	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20.00	20.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Male Adaptor	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20.00	20.00		Repair and Maintenance of RP Vehicle
200000100009000	1 pc Splitter 2 way	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60.00	60.00		Repair and Maintenance of RP Vehicle
200000100009000	2 pcs Bulb, 26 Watts	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	259.50	259.50		Repair and Maintenance of RP Vehicle
200000100009000	1 set Clutch Master Assembly	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,500.00	2,500.00		Repair and Maintenance of RP Vehicle (SAA 5100)
200000100009000	1 set Clutch Sleeve Assembly	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,800.00	1,800.00		Repair and Maintenance of RP Vehicle (SAA 5100)
200000100009000	1 set King Pin	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,500.00	4,500.00		Repair and Maintenance of RP Vehicle (SAA 5100)
200000100009000	8 packs Paper Cup	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	384.00	384.00		Repair and Maintenance of RP Vehicle
200000100009000	1 set Lavatoy with stand, with faucet and with Accessories	GSS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	14,500.00	14,500.00		Repair and Maintenance of RP Vehicle
310103100006000/ 31010110006000	Janitorial Services	GSS	NP-53.9 - Small Value Procurement	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	92,071.00	92,071.00		
310500200001000/ 310203100001000/ 200000100009000/ 200000100005000	Provision of Security Services	GSS	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,695,541.54	1,695,541.54		
200000100009000	Provision of Fuel, Oil and Lubricants	GSS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	1,623,890.73	1,623,890.73		Mode of Procurement: Direct Retail Purchase

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200000100009000	Water Expenses	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	60,000.00	60,000.00		
200000100009000	Electricity Expenses	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	230,000.00	230,000.00		
200000100009000	Postage and Courier Services	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	20,000.00	20,000.00		
200000100009000	Telephone Expenses	GSS	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	130,000.00	130,000.00		
Sub-Total (FY 2020 Final)									930,210.00	930,210.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									20,300,086.52	20,300,086.52	-	
Sub-Total - FY 2019 CA									8,188,340.03	8,188,340.03	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									29,418,636.55	29,418,636.55	-	
OFFICE OF THE BUDGET SECTION												
310500200003000	Supply and Delivery of Purified Drinking Water (refill)	Budget Section	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	6,600.00	6,600.00		
100000100001000	Supply and Delivery of Training Supplies	Budget Section	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	5,500.00	5,500.00		Conduct of Year End Assessment cum Team Building
100000100001000	Vehicle Rental, 1 unit for 2 days at P4,500/unit	Budget Section	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	9,000.00	9,000.00		Conduct of Year End Assessment cum Team Building
100000100001000	Food and Accommodation for 11 pax at P1,500/pax for 2 days	Budget Section	NP-53.10 Lease of Real Property and Venue	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	33,000.00	33,000.00		Conduct of Year End Assessment cum Team Building
OFFICE OF THE BUDGET SECTION - 2019 CONTINUING APPROPRIATION												
200000100009000	Supply and Delivery of 8 units External Hard Disk, 1TB	Budget Section	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,400.00	30,400.00		
100000100001000	Supply and Delivery of Rubber Stamp	Budget Section	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	550.00	550.00		
200000100009000	Supply and Delivery of Various Office and Cleaning Supplies	Budget Section	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,950.00	30,950.00		
100000100001000	Supply and Delivery of Various ICT Supplies (RJ 45 connector; 8 port router; laptop LCD screen; laptop charger adapter)	Budget Section	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	7,087.00	7,087.00		
200000100009000	Supply and Delivery of ICT/ Office Supplies (8pcs OTG flash drive; 2pcs OTG flash drive; 10 units keyboard; 10 units mouse)	Budget Section	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,100.00	14,100.00		
Sub-Total (FY 2020 Final)									6,600.00	6,600.00	-	

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Sub-Total - FY 2020 (Updated/Supplemental)								-	-	-		
Sub-Total - FY 2019 CA								83,087.00	83,087.00	-		
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)								89,687.00	89,687.00	-		
OFFICE OF THE ACCOUNTING SECTION												
310101100001000	Food for 100pax at P350/pax	Accounting Section	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	35,000.00	35,000.00		Conduct of COA Exit Conference
310101100003000	Supply and delivery of Various Supplies (3reams Bond paper, A3, 80gsm; 20reams Bond paper, legal, 80gsm; 15cart. Toner Cartridge, HP85A, black; 20bot Ink Cart. Each for T6642, T6443, T664)	Accounting Section	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	85,000.00	85,000.00		
310101100002000	Food for 20 pax at P350/pax	Accounting Section	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	15,000.00	15,000.00		Conduct of Accounting Quarterly Meeting
100000100001000	Food Provision (1 meal and 2 snacks)	Accounting Section	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	25,000.00	25,000.00		Conduct of Reorientation on the Disbursement Process and the Required Minimum Documentary Requirements
310101100001000	Food for 20pax at P350/pax	Accounting Section	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		Conduct of Quarterly Meeting
100000100001000	Plane Fare (Ticket)	Accounting Section	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
100000100001000	Cellcards	Accounting Section	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	8,000.00	8,000.00		
100000100001000	Supply and Delivery of 300 gallons Purified Drinking Water (refill)	Accounting Section	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	10,500.00	10,500.00		
200000100009000	Supply and Delivery of Various Office Supplies (22 bot Ink, Canon G4010 Cyan, 22 bot G4010 Magenta, 22 bot Yellow)	Accounting Section	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	23,529.00	23,529.00		
310101100004000	Supply and Delivery of Ink for Gestetner (Black, Yellow)	Accounting Section	Direct Contracting	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	16,100.00	16,100.00		
310101100004000	Supply and Delivery of 3 units Printer	Accounting Section	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	44,900.00	44,900.00		
310101100004000	Supply and Delivery of Various Office Supplies (30bot ink G4010, black; 200 sign pen, blue; 10record book; 32 pcs Face Shield; 20 box Face mask)	Accounting Section	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	72,000.00	72,000.00		
310101100004000	CPU, Quad Core 8GB RAM, OS windows 10 Home	Accounting Section	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	30,000.00	30,000.00		
310101100004000	Training/Registration Expenses	Accounting Section	Direct Contracting	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,000.00	10,000.00		
Sub-Total (FY 2020 Final)								393,500.00	393,500.00	-		
Sub-Total - FY 2020 (Updated/Supplemental)								112,000.00	112,000.00	-		
Sub-Total - FY 2019 CA								-	-	-		
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)								505,500.00	505,500.00	-		

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OFFICE OF THE CASH UNIT												
200000100009000	Supply and delivery of 24 cart Ink Cart., #85A (Printer 1102)	Cash Unit	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	84,048.00	84,048.00		
200000100009000	Supply and delivery of Computer Equipment/Supplies (6 pcs. Uninterruptible Power Supply (UPS), 650 watts; 2pcs Printer (print, scan, copy, continuous ink, colored)	Cash Unit	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	33,450.00	33,450.00		
200000100009000	50 stubs Official Receipts	Cash Unit	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	01 02 2020	GoP	7,500.00	7,500.00		10 stubs Accountable Form 51 C
200000100009000	Supply and delivery of 4pcs Self-inking stamp #30	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,000.00	3,000.00		
200000100009000	Supply and delivery of Various supplies (3pcs Printer ink pad; 10box P 765.44 Continuous Form, 2ply, 280mm x 241mm, carbonless)	Cash Unit	Direct Contracting	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,054.40	10,054.40		
200000100009000	Supply and delivery of 1set Turbomop	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,500.00	3,500.00		
200000100009000	Supply and delivery of 40-sheet capacity, heavy duty steel, 2 hole punch	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	950.00	950.00		
200000100009000	Supply and delivery of 3roll Tie Box	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	900.00	900.00		
200000100009000	Supply and delivery of Purified drinking water (264containers)	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	6,600.00	6,600.00		
200000100009000	Labor and Materials for Repair of RP Vehicle Aircon	Cash Unit	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,000.00	6,000.00		Repair and Maintenance of Vehicle
200000100009000	Repair and Maintenance of aircondition	Cash Unit	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
200000100009000/ 100010000	Plane Fare (Ticket)	Cash Unit	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	75,000.00	75,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Labor, Repair and Maintenance of Aircon	Cash Unit	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
200000100009000	MDS - Blank Check	Cash Unit	Direct Contracting	AS THE NEED ARISES				GoP	24,000.00	24,000.00		
100010000	Supply and Delivery of Common Office Supplies (2bot Fabric Conditioner; 3roll tape adhesive, double)	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	529.00	529.00		
Sub-Total (FY 2020 Final)									166,002.40	166,002.40	-	
Sub-Total - FY 2020 (Updated/Supplemental)									109,529.00	109,529.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									275,531.40	275,531.40	-	
OFFICE OF THE HUMAN RESOURCE MANAGEMENT SECTION												
200000100009000	Plane Fare (Ticket)	HRMS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	85,000.00	85,000.00		Mode of Procurement: Direct Retail Purchase
100000100001000	Cellcards	HRMS	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	8,000.00	8,000.00		
200000100009000	Supply and Delivery of 12 units Cabinet, steel, metal	HRMS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	60,000.00	60,000.00		
200000100009000	Supply and Delivery of 1 pc Self Inking Stamp, 1x2"	HRMS	NP-53.5 Agency-to-Agency	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	250.00	250.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200001000	Food and Venue for 25 pax at P600/pax, with P3,000 Contingencies for 2 batches	HRMS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	36,000.00	36,000.00		Conduct of Orientation Seminar for Newly Hired/Appointed and Promoted Employees
310500200001000; 200000100008000; 200000100009000; 310101100003000	Food and Venue	HRMS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	03 02 2020	03 03 2020	GoP	279,155.25	279,155.25		Conduct of Orientation/Meeting for COS and PCW
2000000100009000	Food and Venue, 200 pax at P245/pax	HRMS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	49,000.00	49,000.00		Conduct of 122nd DA Anniversary
2000000100009000	Supply and Delivery of 15 pcs Plaque	HRMS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	45,000.00	45,000.00		To be given to CY 2020 Retirees (with contingency)
100000100001000	Supply and Delivery of Drinking Water	HRMS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	5,400.00	5,400.00		
2000000100009000	Supply and Delivery of Token/Souvenir	HRMS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	67,000.00	67,000.00		To be given to CY 2020 Retirees (with contingency)
310500200001000	Supply and Delivery of Training Kit (2 batches)	HRMS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	27,500.00	27,500.00		Conduct of Orientation Seminar for Newly Hired/Appointed and Promoted Employees
310500200001000	Printing and Delivery of 2 pcs Tarpaulin	HRMS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	2,000.00	2,000.00		
OFFICE OF THE HUMAN RESOURCE MANAGEMENT SECTION - FY 2019 CONTINUING APPROPRIATION												
200000100009000	Food and Accommodation (with Contingency) for 45 pax at P1,600/pax for 3 days	HRMS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	219,000.00	219,000.00		Conduct of Personality Development: Confidence Building, Public Speaking and Effective Communication Skills Training
310500200001000; 310103100006000; 310101100003000; 310102100007000; 200000100009000	Supply and Delivery of Tshirt, with collar, cotton, combination of blue and white at P300/pc	HRMS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	198,000.00	198,000.00		For the conduct of 122nd DA Anniversary
200000100008000	Supply and Delivery of Token/Souvenir	HRMS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	308,000.00	308,000.00		To be given to CY 2020 Retirees (with contingency)
200000100008000	Provision of Food (AM snack) for 200 pax at P100.00/pax	HRMS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	20,000.00	20,000.00		Conduct of Salamat Paalam (RTD Isaac Bangcaya)
200000100009000	Vehicle Rental, 3 units at P4,500/unit for 2 days	HRMS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	27,000.00	27,000.00		Conduct of Personality Development: Confidence Building, Public Speaking and Effective Communication Skills Training
200000100009000	Supply and Delivery of Various Training Supplies	HRMS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	9,845.00	9,845.00		Supplies for the Conduct of Personality Development: Confidence Building, Public Speaking and Effective Communication Skills Training
200000100009000	Supply and Delivery of Training Kit (Bag; T-shirt)	HRMS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	20,250.00	20,250.00		
200000100009000	Supply and Delivery of Tarpaulin	HRMS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	1,000.00	1,000.00		
200000100009000	Supply and Delivery of Token (Personalized Wrist Watch)	HRMS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	155,000.00	155,000.00		To be given to CY 2020 Loyalty Awardees (with Contingency)
Sub-Total (FY 2020 Final)									93,000.00	93,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									571,305.25	571,305.25	-	
Sub-Total - FY 2019 CA									958,095.00	958,095.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,622,400.25	1,622,400.25	-	
OFFICE OF THE BIDS AND AWARDS COMMITTEE												

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Supply and delivery of Toner for Gestetner Photocopier (MP C2011), 6 tubes - black; 2tubes - cyan, yellow, magenta)	BAC	Direct Contracting	n/a	n/a	n/a	02 03 2020	GoP	96,900.00	96,900.00		
200000100009000	Supply and delivery of 6 cart. Toner Optimum 303 for Canon Printer	BAC	Direct Contracting	n/a	n/a	n/a	02 03 2020	GoP	15,000.00	15,000.00		
200000100009000	Supply and delivery of 2 cart. Toner for Gestetner Photocopier MP2001L	BAC	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	5,500.00	5,500.00		
200000100009000	Supply and delivery of 4 carts Toner 85A	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	16,000.00	16,000.00		
200000100009000	Supply and delivery of 50 reams Paper, A3, sub.20	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		
200000100009000	Supply and delivery of 8 box Retractable Ballpoint Pen, 0.7, black and blue	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	2,800.00	2,800.00		
200000100009000	Supply and delivery of 5pcs Self-inking Rubber stamp	BAC	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	5,000.00	5,000.00		
200000100009000	Supply and delivery of 180 gallons Drinking Water (refill)	BAC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	4,500.00	4,500.00		
200000100009000	Repair and Maintenance of 2 units Copier	BAC	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	18,180.00	18,180.00		
200000100009000	Cellcards	BAC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	12,000.00	12,000.00		
310500200001000	Food (1 meal and 2 snacks)	BAC	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	557,200.00	557,200.00		Conduct of Various BAC Proceedings
Sub-Total (FY 2020 Final)									200,880.00	200,880.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									557,200.00	557,200.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									758,080.00	758,080.00	-	

OFFICE OF THE RESEARCH AND DEVELOPMENT (R & D) DIVISION

310104100001000	Provision of Labor and Wages	R&D Division	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	178,000.00	178,000.00		
310104100001000	Supply and Delivery of Various Agricultural Supplies (2bags Organic rice seeds; 10bags Certified organic fertilizer, vermicast; 10bags Certified organic fertilizer, vermicompost; 10bags Certified Organic fertilizer, rapid compost; 10bags Certified organic fertilizer, cow manure; 20bags Certified Organic fertilizer, mudpress, 10bots. Certified Foliar fertilizer; 10bots Botanical Pesticide, Neem; 4bags 14-14-14; 4bags 45-0-0;	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	48,050.00	48,050.00		Agricultural Supplies needed for Field Testing of Different high-grade Organic Fertilizers and Bio-fertilizers for Rice Production
310104100001000	Supply and Delivery of Various Agricultural Tools (2units Knapsack Sprayer; 2pairs Boots, size 6; 1pair Boots size 8; 4pcs Guna; 4pcs Lagaraw)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	11,350.00	11,350.00		
310104100001000	Vehicle Rental, 10trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	45,000.00	45,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Vehicle Rental, 10trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	76,500.00	76,500.00		Conduct of Implementers Meeting in Region 12
310104100001000	Vehicle Rental, 9 trips at P5,000/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	45,000.00	45,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Emperical Effect of Climate Change to Hydrological Sytem in Rice Production Areas
310104100001000	Vehicle Rental, 20 trips at P5,000/trip	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00	100,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Critical Path Analysis for Rice Supply Chain in South Cotabato
310104100001000	Vehicle Rental for 6trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	27,000.00	27,000.00		Conduct of Sensory Evaluation of the Study (Development of Paddy Straw and Oyster Mushroom for Food and Nutraceutical Product)
310104100001000	Supply and Delivery of Various Kitchen Supplies/Materials (5packs Disposable hairnet; 10pcs Apron, plain white; 5packs Disposable gloves, plastic; 5packs Ziplock, plastic, #6-12x17cm; 5packs Ziplock, plastic, #9-20x28cm; 25packs Disposable paper cups; 30packs disposable paper plate, 9"; 10ppacks disposable spoon; 50pcs Microwavable container, square; 1pc storage box, 120L; 2pcs Storage box, 40L; 2packs Kraft paper stand up pouch with ziplock, 16x22cm; 2packs Kraft paper stand up pouch with ziplock, 14x20cm; 2packs white stand up pouch with ziplock, 14x20cm; 2box glass jar food grade with gold cap, 200ml; 1pc heat gun, 2000W; 2packs Shrinkable wrap/plastic sealer for jar, transparent; 10packs sticker paper, A4; 3packs soap box kraft, 5packs virgin coconut oil @250ml; 10packs vegetable oil @1L; 5packs Non-woven empty tea bag)	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	28,380.00	28,380.00		
310104100001000	Vehicle Rental 6trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	27,000.00	27,000.00		Conduct of Sensory Evaluation of Rice and Adlay Blend
310104100001000	Vehicle Rental 10trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		Conduct of Implementers Meeting and Project Coordination
310104100001000	Vehicle rental, 17 trips at P4,500/trip	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	76,500.00	76,500.00		Conduct of Assessment on Post Harvest Facilities of Rice in Region 12
310104100001000	Supply and delivery of Various Fertilizers (246bags Urea; 246bags Complete; 60bags Muriate of Potash)	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	687,000.00	687,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of Various Vegetable Seeds (72pacs Ampalaya; 72packs Eggplant; 72packs Cucumber;	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	32,400.00	32,400.00		
310104100001000	Supply and delivery of various chemicals (60bot Rice Herbicide, Butachlor; 60bot. Rice Insecticide, Cypermethrin)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	75,000.00	75,000.00		
310101100004000	Supply and delivery of Various Office Supplies (50pcs Ballpen, ordinary, black; 50pcs Ballpen, ordinary, blue; 5pcs scissor, heavy duty, steel handle; 3pcs stapler, with staple remover; 5boxes staple wire#35; 1unit Printer, All-in-one 9scanner, photocopier, printer; 5sets Ink cart, T6641-6644)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,050.00	21,050.00		
310104100001000	Supply and Delivery of Various Supplies (250kgs Premium Rice; 50kgs Adlay gritz)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		updated (quantity)
310104100001000	Provision of Laboratory Analysis for Nutritional Fact Data of the Study Development of Paddy Straw and Oyster Mushroom for Food and Nutraceutical Products	R&D Division	Direct Contracting	n/a	n/a	n/a	07 01 2020	GoP	70,000.00	70,000.00		
310104100001000	Consultancy Services as Statistician (5)	R&D Division	Direct Contracting	n/a	n/a	n/a	09 01 2020	GoP	85,000.00	85,000.00		
310104100001000	Supply and Delivery of 1 unit Laptop	R&D Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	35,000.00		35,000.00	
310104100001000	Supply and delivery of 1 unit Digital Camera	R&D Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00		25,000.00	
310104100001000	Supply and Delivery of Computer Equipment/Supplies (Intel core Tm i5-5200U, NVIDIA GeForce 940M with 2GB DDR3 L Memory, 1000GB HDD	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	50,000.00		50,000.00	
310104100001000	Nutritional Analysis (Professional Fee)	R&D Division	Direct Contracting	n/a	n/a	n/a	07 01 2020	GoP	60,000.00	60,000.00		Nutritional Analysis for the Rice and Adlay Blend
310104100001000	Food (1 meal and 2 snacks) for 32 sites, 10pax/site at P400/pax	R&D Division	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	128,000.00	128,000.00		Conduct of Farmer's Forum
310104100001000	Food (1 meal and 2 snacks) for 4 sites at 100pax/site at P350/pax	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Emperical Effect of Climate Change to Hydrological Sytem in Rice Production Areas
310104100001000	Food (1 meal and 2 snacks) for 4 sites at 100pax/site at P350/pax	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		Conduct of Questionnaire Aided Interview to Rice Farmers on Critical Path Analysis for Rice Supply Chain in South Cotabato

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	25,000.00	25,000.00		Conduct of Sensory Evaluation of the Study (Development of Paddy Straw and Oyster Mushroom for Food and Nutraceutical Product)
310104100001000	Food (1 meal and 2 snacks), 21pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	10,500.00	10,500.00		Conduct of Briefing in the Implementation of the Study
310104100001000	Food (1 meal and 2 snacks) for 4 sites/batches, 100pax	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	64,000.00	64,000.00		Conduct of Implementers Meeting
310104100001000	Food (1 meal and 2 snacks)	R&D Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	91,200.00	91,200.00		Conduct of Implementers Meeting in Region 12
310104100001000	Food (1 meal and 2 snacks)	R&D Division	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	80,000.00	80,000.00		Conduct of Sensory Evaluation of the Study (Evaluation of Rice and Adlay Blend as alternative staple Food of Region XII)
310104100001000	Food for 4 sites, 100pax/site, 1 meal and 2 snacks at P350/pax	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00	140,000.00		Conduct of Sensory Evaluation on the Empirical Effect of Climate Change to Hydrological System and Cropping System in Rice Production Areas in Region 12
310104100001000	Food (1 meal and 2 snacks), 42pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	21,000.00	21,000.00		Conduct of Technology Showcase of the Study
310104100001000	Supply and delivery of Various Rice Seeds(50bags Lowland Inbred NSIC Rc160; 50bags Lowland Inbred NSIC Rc216; 50bags Lowland Inbred NSIC Rc226; 50bags Lowland Inbred NSIC Rc308)	R&D Division	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	400,000.00	400,000.00		
310104100001000/ 200000100005000/ 310104100006000	Cellcards	R&D Division-AMIA	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	138,000.00	138,000.00		
310104100003000	Service Fee for the Repair of Electrical Wiring of 1 unit Ceiling Cassette aircon	R&D Division	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	1,500.00	1,500.00		
310104100003000	Service Fee for the Repair of Ceiling Cassette Aircon and Replacement of Capacitor, 40 UF	R&D Division	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	1,700.00	1,700.00		
310104100006000/ 310500200001000	Contingencies	R&D Division						GoP	8,000.00	8,000.00		
310104100001000/ 200000100005000/ 310104100006000	Plane Fare (Tickets)	R&D Division-AMIA	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	208,000.00	208,000.00		Mode of Procurement: Direct Retail Purchase
200000100005000	Vehicle Rental, 111 trips	R&D Division-AMIA	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	500,000.00	500,000.00		Conduct of Various AMIA Activities and Trainings
310104100006000	Printing and Delivery of 2 pcs Tarpaulin (4x6 ; 5x8)	R&D Division	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	1,280.00	1,280.00		
310104100006000	Supply and Delivery of Various office Supplies	R&D Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	28,775.00	28,775.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of Various Supplies (digital vernier caliper; measuring tape; digital weighing scale; meter stick, wood; staple gun tacker; bypass pattern garden pruning shear; transparent self seal storage; permanent marker)	R&D Division	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	30,710.00	30,710.00		
310104100003000	Supply and Delivery of Various Fertilizers	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	31,660.00	31,660.00		
310104100003000	Supply and Delivery of Various Chemicals	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,900.00	8,900.00		
310104100003000	Supply and Delivery of Various Agricultural Supplies	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	34,300.00	34,300.00		
310101100003000	Supply and Delivery of Various Chemicals (Fungicide, insecticide)	R&D Division	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	51,600.00	51,600.00		
310104100003000	Supply and Delivery of Various Corn Seeds (4bags OPV Corn Seed; 4bags Hybrid Corn Seeds)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	33,240.00	33,240.00		
310101100003000	Supply and Delivery of 1,500 pcs Empty Sacks, 20 kg capacity, laminated with DA logo and other information	R&D Division	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	75,000.00	75,000.00		
310104100003000	Supply and Delivery of Various Supplies (2units Knapsack; 2 pcs boots, size 6, size 8 - 1 pc; 3 pcs lagaraw; 3pcs guna)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,600.00	10,600.00		
200000100005000	Supply and Delivery of Training Supplies	R&D Division-AMIA	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	95,934.00	95,934.00		Materials for the Conduct of Product Development
200000100005000	Supply and Delivery of Various Training Supplies	R&D Division-AMIA	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	20,050.00	20,050.00		Materials for the Conduct of Business Development Training
200000100005000	Supply and Delivery of Various Training Supplies	R&D Division-AMIA	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	76,648.00	76,648.00		Materials for the Conduct of Training for Trainers
200000100005000	Supply and Delivery of 100 pcs Customized T-shirt with collar, printed with DA Seal AMIA Logo	R&D Division-AMIA	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	40,000.00	40,000.00		Conduct of Business Development Training
200000100005000	Supply and Delivery of Various Training Supplies	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	51,550.00	51,550.00		Materials for the Conduct of Applied Geotagging Technology Training and Drone Mapping
20001000005000	Printing and Delivery of IEC Materials (tarpaulin, signage; flyers, brochures)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	100,000.00	100,000.00		
20001000005000	Radio Plugs on AMIA Programs	R&D Division-AMIA	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	50,000.00	50,000.00		
20001000005000	Documentation and Production of IEC Materials for CRA Practices	R&D Division-AMIA	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	50,000.00	50,000.00		
310104100003000	Provision of Labor Services and Wages (6(2) Man - Animal Day; 6 (2) Labor)	R&D Division	Direct Contracting	n/a	n/a	n/a	02 03 2020	GoP	110,000.00	110,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100003000	Supply and Delivery of Other/Garden Supplies	R&D Division	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
200010005000	Food and Accommodation for 30 pax at P2,600/pax for 2 days	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	78,000.00	78,000.00		Conduct of AMIA Year End Assessment

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100003000	Food (1 meal and 2 snacks) for 42 pax at P500/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	21,000.00	21,000.00		Conduct of Technology Showcase of the Study
200010005000	Food for 20 pax at P350/pax, 10 batches	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		Conduct of Geotagging, Monitoring and Evaluation Meeting
200010005000	Food for 50 pax at P350/pax, 3 batches	R&D Division-AMIA	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	52,500.00	52,500.00		Conduct of Farmer's Field Day on CRA Practices
310104100006000	Food and Accommodation for 50 pax at P2,050/pax (2 days)	R&D Division	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	102,500.00	102,500.00		Conduct of Pre Agency In-House Review
310104100006000	Food and Accommodation for 50 pax at P2,050/pax, 4 batches	R&D Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	410,000.00	410,000.00		Conduct of Quarterly Meeting and Performance Review
200010005000	Food and Accommodation for 40 pax at P1,950/pax (for 2 days)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	78,000.00	78,000.00		Conduct of AMIA Mid Year Assessment
200010005000	Food and Accommodation for 30 pax at P1,500/pax for 3 days	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	135,000.00	135,000.00		Conduct of Applied Geotagging Technology Training and Drone Mapping
200010005000	Food and Accommodation for 35 pax at P3,450/pax for 3 days	R&D Division-AMIA	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	120,750.00	120,750.00		Conduct of Training for Trainors (TOT)
200010005000	Food and Accommodation for 40 pax at P3,900/pax (for 2 days, 2 batches)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	148,500.00	148,500.00		Conduct of Business Development Training
200010005000	Food for 40 pax at P350/pax , 5 batches	R&D Division-AMIA	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	70,000.00	70,000.00		Conduct of Product Development Training
200010005000	Food for 25 pax at P350/pax for 2 days, 4 batches	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		Conduct of Technology Training on GAP, Climate change smart Innovative Agri-Livestock Production and CRA Practices
OFFICE OF THE RESEARCH & DEVELOPMENT (R&D) DIVISION-FY 2019 CONTINUING APPROPRIATION												
310500200001000	Food (1 meal and 2 snacks) for 80 pax at P450/pax	R&D Division	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	36,000.00	36,000.00		Conduct of Retirement Program
310500200001000	Food (2 meals and 2 snacks) for 35 pax, 2 batches	R&D Division	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	45,500.00	45,500.00		Conduct of Review of Proposals for Regional Research, Development and Extension Network (RRDEN)
20001000005000	Food and Accommodation for 30 pax at P1,500/pax for 2 days (4 batches)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	360,000.00	360,000.00		Conduct of Business Planning and Development Training
20001000005000	Food (meal and snacks) for 60 pax at P350/pax (12 batches)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	252,000.00	252,000.00		Conduct of Livelihood Training on Food Processing
310500200001000	Food and Accommodation (2 meals and 2 snacks) for 60 pax for 3 days	R&D Division	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	210,000.00	210,000.00		Conduct of Training on Statistical Design and Analysis
310500200001000	Supply and Delivery of 80 pcs Customized Mug as Token	R&D Division	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	12,000.00	12,000.00		
20001000005000	Supply and Delivery of Training Supplies and Materials	R&D Division-AMIA	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	224,360.00	224,360.00		Materials for Livelihood Training on Food Processing
302010001	Supply and Delivery of Various Vegetable Seeds	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	327,500.00	327,500.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20001000005000	Supply and Delivery of Various Seeds (50bags Registered Inbred Rice; 30bags Hybrid Corn)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	207,000.00	207,000.00		
20001000005000	Supply and Delivery of Inorganic Fertilizer (50bags 46-0-0; 50 bags 14-14-14)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	110,000.00	110,000.00		
20001000005000	Supply and Delivery of Livestock (30 gilt, native swine; 14head goat)	R&D Division-AMIA	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	280,000.00	280,000.00		
20001000005000	Cellcards	R&D Division-AMIA	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
20001000005000	Plane Fare (Tickets)	R&D Division-AMIA	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
200000100005000	Vehicle Rental, 80 trips at P4,500/trip	R&D Division-AMIA	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	360,000.00	360,000.00		Conduct of Various AMIA Activities
Sub-Total (FY 2020 Final)									2,696,930.00	2,586,930.00	110,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									3,544,697.00	3,544,697.00	-	
Sub-Total - FY 2019 CA									2,639,360.00	2,639,360.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									8,880,987.00	8,770,987.00	110,000.00	

TUPI RESEARCH AND EXPERIMENT STATION, BOLOLMALA, TUPI, SOUTH COTABATO

310104100001000	Supply and Delivery Various Office Equipment (1unit Smart Phone; 1unit Projector; 1unit Laptop; 1unit Photocopier)	Tupi RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	140,000.00		140,000.00	
310104100001000; 310101100004000	Supply and delivery of Organic Fertilizers (200&100 bags Vermicompost)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	90,000.00	90,000.00		
310104100001000	Supply and delivery of various Substrates (3 sacks Sorghum; 3 sacks Rice Bran, tiki-tiki; 140 sacks Sawdust)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,930.00	1,930.00		
310101100004000	Supply and delivery of Various Native/Agri Supplies (5roll banana twine; 5rolls twine, white, sako type; 1 roll plastic mulch; 500pcs Netbag; 10pcs Seedling tray; 10pcs Garden trowel, rubberized handle; 10pcs Sprinkler, plastic; 30pcs Rattan crates, large; 10pcs Bolo, curve edge; 14pcs rake, heavy duty; 1pc hole digger, wooden handle; 3pcs knapsack sprayer, stainless; 3rolls laminated sack; 16pcs working gloves; 30pcs farmers hat (buri); 100pcs Polyethylene PE 6x8x0.003; 5pcs shovel; 1pc spade)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	213,330.00	213,330.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100002000	Supply and delivery of 30 rolls Cyclone wire, 6ftx7m	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	30,000.00	30,000.00		
310101100004000	Supply and delivery of Various Substrates (50sacks Agricultural lime; 70sacks Coco coir dust)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	19,900.00	19,900.00		
310104100001000/ 310101100004000	Supply and delivery of Various Inorganic Fertilizers (205bags 14-14-14; 100bags 0-0-60; 191bags 45-0-0; 50bags 16-20-0; 30bags Top Dress 17-0-17))	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	802,900.00	802,900.00		
310104100001000	Supply and delivery of Various Rice Seeds (RS & CS), (10 bags Irrigated Registered Seeds; 4 bags Rainfed Registered Seeds; 123 bags Irrigated Certified Seeds; 10 bags Rainfed Certified Seeds)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	367,500.00	367,500.00		
310104100001000	Supply and Delivery of 24 bags Rice Seeds, Farmer's Variety	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		
310104100001000/ 310101100004000	Supply and Delivery of Various Chemicals (49bags Insecticide, Carbofuran; 8bot Insecticide, Cypermethrin, 5EC; 39packs Fungicide, Chlorothalonil, WP 75; 42bot Herbicide, Isopropylamine Glyphosate, PE 480SL; 152gal Herbicide, Butachlor; 8bot Herbicide, Pendimethalin 330E; 21box Molluscicide, Niclosamide; 20bot Foliar Fertilizer, with beneficial microbes; 50packs Carbarly; 15packs Allette @80WP; 30 box Copper Oxychloride)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	229,800.00	229,800.00		
310101100004000	Supply and delivery of Various OPV Vegetable Seeds (tomato, eggplant, Bush sitao, okra, winged bean, ampalaya, cowpea, squash, mungbean)	Tupi RES	NP-53.9 - Small Value Procurement	N/a	03 05 2020	03 09 2020	03 10 2020	GoP	12,600.00	12,600.00		
310101100004000	Supply and delivery of 20 kgs Garlic Cloves (planting materials)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
310101100004000	Supply and delivery of 100kgs Coffee Seeds, Arabica, good quality	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	40,000.00	40,000.00		
310104100001000	Supply and delivery of Various Sacks (950pcs. Empty Sack, 22x40; 10pcs. Jute sack, 45"x36")	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,750.00	30,750.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and delivery of Various Agricultural Tools/Equipment /Materials (40pcs. Sickle (Garab); 7pcs. Bolo, curved edge (agaraw), rubberized handle; 6pcs. Bolo, pointed edge; 15pcs. Schyte; 3pcs. Winnow, oblong shape; 14pcs Farmer's Hat (buri); 2pcs. Hedge shear; 1set Mortar and Pestle; 4pcs. Spading fork, wooden handle; 5pcs. Spade, wooden handle; 4pcs Chopping board; 4rolls Banana Twine, black; 6pcs Knapsack sprayer, stainless; 1roll laminated sack, 100m/roll; <u>4rolls laminated sack, 20m/roll</u> ; 45pcs Working gloves, cotton, rubber grip; <u>10rolls Tie box</u> ; <u>160pcs Seedling tray for rice, 12"x14"</u> ; <u>5box staple wire, for gun tacker, 12mm</u> ; 20bot Dextrose powder)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	126,630.00	126,630.00		
310104100001000	Supply and delivery of Various Supplies/Dry Goods (8pcs Storage Tote 34L; 2pcs Mop head with handle; 16pcs Pail, medium size; 2pcs Pail, large size; 8pcs Dipper; 8pcs Toilet brush; 1doz spoon, stainless; 1doz fork, stainless; 1doz plate, standard size; 1doz cup, plastic, standard size; 16doz spoon, plastic, small; 16doz plastic plate, standard size; 2sets mop with spinner dryer; 8pcs tray, plastic; 8pcs Atomizer, hand sprayer; 8pcs Apron; 2pcs Weighing scale, 60kg capacity; 1pc Weighing scale, digital, max 10kg; 4pcs Gaslighter, utility; 8pcs Beach umbrella; 11pcs slipper; 1pair rubber boots, size 6; 4pairs rubber boots size 9; 1pair rubber boots, size 8; 10pcs Handwashing liquid; 60pcs Dishwashing liquid; 30pcs candle, big; 20packs Polypropylene (PP) bag, 6x12x0.002; 100kgs sugar, muscovado; 277bars gulaman bar, white; 30bot Disinfectant sodium hypochlorite; 30box face mask, disposable; 30packs inter-folded paper; 15packs cotton)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	106,945.00	106,945.00		
310104100001000	Supply and Delivery of Various Supplies (5gal Denatured Alcohol; 20rolls gauze; 300pcs flat bottles, 375ml; 450pcs empty ketchup bottle)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	11,350.00	11,350.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of 10 LPG tank refill at P1,500/tank	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
310104100001000	Supply and delivery of Various Customized Supplies (45pcs Field hat, cloth, with embroidered DA logo; 55pcs Sweat shirt with print; 13pcs customized jacket)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	44,500.00	44,500.00		
310101100004000	Supply and delivery of Various Supplies (1pc weighing scale, flat top; 12pcs Sweat shirt with print; 18pcs detergent powder, all purpose; 10pcs dishwashing liquid; 12pcs toilet tissue; 12 kgs sugar; 2sets mop, with spiner dryer; 5pair rubber boots size 7&8; 10gal denatured alcohol; 20bot disinfectant ; 4bot agarite; 12pcs face mask, reusable;12pcs handtowel	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	59,660.00	59,660.00		
310104100001000	Supply and delivery of Various Office Supplies (12packs Linen Paper, A4; 22packs Linen paper, legal; 22packs Photopaper, A4; 350pcs ID case with sling, B4; 5pcs Meter stick, stainless; 5pcs meter stick, plastic; 15pads Post it "sign here"; 11pcs powerbank, 20,000mAh; 65pcs ballpen, black, ordinary; 50pcs Ballpen, blue, ordinary; 5bot ink refill for permanent marker; 2pcs Clipboard, long size; 3pcs Clipboard, long size, with cover; 2pcs Clipboard, A4; 9pcs Stapler, with staple remover, standard; 19box staple wire #35)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	43,270.00	43,270.00		
31010400002000	Supply and delivery of Various Animal and Zoological Supplies (20sack Feed concentrate; 5bot Ivermectin, 5bot Iron Dextran, 5bot Vitamin A,D,E; 5liters Iodine; 1 set Hypodermic stainless needle 16x1; 2pcs. Reusable Hypodermic plastic Syringe)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	49,800.00	49,800.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000	Supply and Delivery of Various Hardware / Construction Supplies (15tubes GI Pipe; 120tubes GI pipe 1x20ft; 20gal Paint epoxy primer; 34 pcs paintbrush; 50pcs GI sheet gauge; 2kgs nails; 5kgs umbrella nail; 10pcs padlock, 24mm; 20pcs padlock 50mm; 30kgs welding rod; 20pcs round bar; 10pcs sander blade; 43 rolls tie wire #16; 15 loads garden soil; 11 rolls garden net; 3units wheelbarrow; 25pcs fluorescent bulb)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	336,330.00	336,330.00		
310101100004000	Supply and delivery of Oil Filters	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	16,000.00	16,000.00		
310101100004000	Labor and Materials for Repair of Yanmar Tractor	Tupi RES	NP-53.9 - Small Value Procurement	aS THE NEED ARISES				GoP	25,102.00	25,102.00		
310101100004000	Vehicle Insurance	Tupi RES	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310101100004000	LTO Registration	Tupi RES	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310101100004000	Fidelity Bond	Tupi RES	Direct Contracting	AS THE NEED ARISES				GoP	15,000.00	15,000.00		
310101100004000/ 310101100003000 / 310104100001000/ 310104100006000/ 310101100005000	Fuel, Oil and Lubricants	Tupi RES	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	253,875.00	253,875.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Supply and Delivery of ICT Supplies (1 unit Computer CPU; 4pcs Keyboard; 4pcs mouse)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	15,600.00	15,600.00		
200000100009000	Supply and Delivery of 1 unit Laminating Machine, size 9, max. laminating width 230mm	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	5,000.00	5,000.00		
200000100009000	Supply and Delivery of 2 rolls Laminating Film, 9 inches & 50 meters	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	1,600.00	1,600.00		
200000100009000	Supply and Delivery of 4 pcs Gun tacker, heavy duty	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	2,000.00	2,000.00		
200000100009000	Supply and Delivery of 11 boxes Gun Tacker Wire, 10mm width, 8mm length	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	1,650.00	1,650.00		
200000100009000	Supply and Delivery of Various Office Supplies (8 cart Toner CE285A; 2 units paper cutter, metal, A4 size; 2 packs PVC cover, A\$ size; 4 sets ink cart for Epson original T6641-44; 10 box paper fastener, metal; 15 reams bond paper, premium, A4; 15 reams bond paper, legal size; 20 pcs permanent marker, heavy duty, black fine, fine; 20 pcs permanent marker, black, broad; 10 packs folder, tagboard, legal size; 10pcs data file box, 5"x9"x15-3/4"; 10sets market, fluorescent)	Tupi RES	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	60,950.00	60,950.00		
310101100004000	Supply and Delivery of Battery and Tire	Tupi RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	37,850.00	37,850.00		
310104100001000	Supply and Delivery of Various Office Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	19,770.00	19,770.00		

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200000100009000	Supply and Delivery of Janitorial/Other Supplies (3pcs plastic container; 6pcs trash bin with cap; 4 pcs dust pan, non-rigid; 10pcs pail, medium size; 4pcs pail, large; 10pcs hand washing liquid; 20pcs dishwashing liquid; 3pcs toilet brush; 1 set mop, with spinner dryer; 2 doz spoon, stainless; 1 doz plastic plate; 1 doz cup, plastic)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	13,200.00	13,200.00		
310101100005000	Supply and Delivery of Various Materials	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	17,150.00	17,150.00		
310101100005000	Supply and Delivery of Various Native/Agri Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,090.00	6,090.00		
310101100004000	Supply and Delivery of Inorganic Fertilizer	Tupi RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	80,600.00	80,600.00		
310101100005000	Supply and Delivery of various Vegetable Seeds (OPV)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,790.00	1,790.00		
310104100001000	Supply and Delivery of Agri/Hardware Products	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	41,800.00	41,800.00		
310104100001000	Supply and Delivery of Dry Goods/Janitorial Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,180.00	25,180.00		
310101100005000	Supply and Delivery of Various Substrates (800sacks corn cobs; 70sacks cow manure; 288sacks coco coir)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	47,160.00	47,160.00		
310104100006000/ 310101100005000	Supply and Delivery of Organic Fertilizer (5bags Vermicompost & 10bags Vermicompost - 3000 & 3bot foliar - 1,500); 10sacks coco coir dust)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	6,700.00	6,700.00		
310104100001000	Labor Services (Cleaning and Repair and Aircon)	Tupi RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Maintenance of Airconditioning units
310104100001000	Supply and Delivery of 6 pair Boots, rubberized & garterized	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	27,000.00	27,000.00		
310101100003000/ 310104100006000	Supply and Delivery of Inorganic Fertilizer	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	46,420.00	46,420.00		
310101100003000	Supply and Delivery of 3 bags Foundation OPV Corn Seeds	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,909.00	6,909.00		
310101100003000/ 310104100006000	Supply and Delivery of Various Chemicals	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	22,370.00	22,370.00		
310101100003000	Supply and Delivery of 66 pcs Empty Rice Sack	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,980.00	1,980.00		
200000100009000	Supply and Delivery of Common Office Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	30,000.00	30,000.00		
310104100001000	Supply and Delivery of various Inks	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	74,100.00	74,100.00		
310104100006000	Supply and Delivery of Various Lumber for Trellis	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,250.00	3,250.00		
310104100006000	Supply and Delivery of Various Hardware supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	23,980.00	23,980.00		
310104100006000	Labor and Materials for Internet Installation	Tupi RES	Direct Contracting	n/a	n/a	n/a	03 02 2020	GoP	11,620.00	11,620.00		
310104100006000	Supply and Delivery of Various Native/Agri Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		

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310104100006000	Supply and Delivery of Various Office Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,390.00	6,390.00		
200000100009000	Supply and Delivery of Common Computer Supplies (1 unit Computer CPU; 1 unit monitor; 2 units printer)	Tupi RES	NP-53.9 - Small Value Procurement	N/a	10 01 2020	10 05 2020	10 06 2020	GoP	36,400.00	36,400.00		
310101100004000	Supply and Delivery of Various Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,050.00	21,050.00		
310101100004000	Supply and Delivery of Office Supplies	Tupi RES	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	54,746.00	54,746.00		
310101100004000	Supply and Delivery of Office Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	10,000.00	10,000.00		
200000100009000	Supply and Delivery of ICT Supplies/Equipment (1 unit speaker; 2 units laserjet printer; 5pcs toner for laserjet printer)	Tupi RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		
310104100001000/ 310104100006000/ 310101100005000	Supply and Delivery of Potable Drinking Water, refill	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,990.00	21,990.00		
310104100001000	Consultancy Fee	Tupi RES	Direct Contracting	n/a	n/a	n/a	10 01 2020	GoP	100,000.00	100,000.00		Consultancy on BCAS; Diff. Lowland Rice
310104100001000	Labor Services (On-Call)	Tupi RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	210,000.00	210,000.00		
310104100001000	Supply and Delivery of Various Tarpaulins	Tupi RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	16,800.00	16,800.00		
310104100001000	Electricity Expenses	Tupi RES	Direct Contracting	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	210,000.00	210,000.00		
310104100001000/ 310101100005000	Cellcards	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	31,640.00	31,640.00		
310104100001000	Vehicle Rental, 6 trips at P4,500/trip	Tupi RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	27,000.00	27,000.00		Establishment, Monitoring and Field Days Under Rainfed Lowland Rice
310104100001000	Vehicle Rental at P5,000/trip	Tupi RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	22,500.00	22,500.00		Various Travels across Region 12 under RCM
310104100001000	Vehicle Rental for 15 trips at P5,000/trip	Tupi RES	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	75,000.00	75,000.00		Various Travels across Region 12 under Next-Gen Rice
310104100001000	Vehicle Rental for 8 travels at P4,500/travel	Tupi RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	40,500.00	40,500.00		Conduct of Various Activities under Bio Control Agents in Reg. 12
310104100001000	Food (1 meal and 2 snacks) for 125 pax at P400/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	50,000.00	50,000.00		Conduct of Farmer's Meeting under Assessment of Different Lowland Rice
310104100001000	Food (1 meal and 2 snacks) for 120 pax at P500/pax	Tupi RES	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	60,000.00	60,000.00		Conduct of Farmer's Meeting under Assessment on BCAS
310104100001000	Food (1 meal and 2 snacks) for 70 pax at P400/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	28,000.00	28,000.00		Conduct of Farmer's Field Day under Irrigated Lowland Rice
310104100001000	Food (1 meal and 2 snacks) for 50 pax at P500/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	25,000.00	25,000.00		Conduct of Farmer's Field Day under Upland Rice Varieties
310104100001000	Food (1 meal and 2 snacks) for 100 pax at P500/pax, 3 sites	Tupi RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	150,000.00	150,000.00		Conduct of Farmer's Field Day under Rice Crop Managers
310104100001000	Food for 20 pax at P500/pax (2 days, 2 batches)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	40,000.00	40,000.00		Conduct of Corn Related Trainings and Workshop with the Beneficiaries

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310104100001000	Food and Accommodation for 3 days, 25 pax/day at P6,120/pax	Tupi RES	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	153,000.00	153,000.00		Conduct of Retooling Course and Regional Assessment of Project Implementation
310104100001000	Additional Food (1 meal and 2 snacks), at P500/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	35,000.00	35,000.00		Conduct of Meeting under Bio Control Agents in Reg. 12
310104100001000	Food (1 meal and 2 snacks)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020		GoP	40,000.00	40,000.00		Conduct of meeting for the study "Assessment of Lowland Rice-based Cropping System in Reg. 12"
310104100001000	Food (1 meal and 2 snacks) for 50 pax at P550/pax, 10 batches	Tupi RES	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	275,000.00	275,000.00		Conduct of Farmer's Field Day/Sensory Evaluation Test
310104100006000	Food (1 meal and 1 snack) for 100 pax at P355.40/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	35,540.00	35,540.00		Conduct of Farmer's Field Day
310104100006000	Food (1 meal and 2 snack) for 130 pax at P500/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	65,000.00	65,000.00		Conduct of Station's Farmer's Field Day
20000010009000	Food (1 meal and 2 snacks) for 100 pax at P500/pax	Tupi RES	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	50,000.00	50,000.00		Conduct of Station Year End Assessment for CY 2020
Sub-Total (FY 2020 Final)									2,918,297.00	2,778,297.00	140,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									2,869,150.00	2,869,150.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									5,787,447.00	5,647,447.00	140,000.00	

DA-BALINDOG RESEARCH EXPERIMENT STATION, BALINDOG, KIDAPAWAN CITY

310101100004000	Supply and Delivery of Various Agricultural Tools/Materials (20pcs Garden gloves; 10pcs. Rubber boots, size 8; 3pcs. Garden grafting machine, grafting tool; 1set grafting tool; Household garden grafting tool; 15rolls Net, double width, black; 10rolls Hog wire, 9 eye; 2units Wheel barrow, single tire, heavy duty; 10kgs Welding rod; 10gals Paint; 4pcs Pruning saw)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	187,500.00	187,500.00		
310101100004000	Supply and delivery of Various Office Supplies for Project Monitoring Activity (20reams Bookpaper, sub.20, legal; 22reams Bookpaper, sub.20, A4)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,000.00	10,000.00		
310101100004000	Supply and delivery of Various Laboratory Reagents (7 packs Pronadisa PTCA Agar; 2 bottles Benzyladeninepurine; 6 bottles Ferrous sulfate; 6 bottles EthyleneDiamineTetra-Acetic Acid-Sodium Salt)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	125,060.00	125,060.00		

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310101100004000	Supply and Delivery of Various Agricultural Supplies (38gal Herbicide, Glyphosate, 480 SL; 6 bags & 7bags 14-14 granular; 5liters Cyhalothrin+Thiomethoxam; 10kgs Fungicide; 15liters Foliar Fertilizer; 7bags Ammonium Phosphate, granular; 6bags Muriate of Potash; 3 li Herbicide, 2,4-D Ester; 10li Insecticide, Cypermethrin; 5 kg Fungicide, Mancozeb; 20li Foliar)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	148,380.00	148,380.00		
310101100004000	Supply and Delivery of 500bags Coco coir dust	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	37,500.00	37,500.00		
310101100004000	Supply and Delivery of 58tank LPG Refill, 11kgs	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	49,996.00	49,996.00		
310101100004000	Supply and delivery of 363 container Distilled Water (refills), 16 liters/container	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	19,965.00	19,965.00		
310101100004000	Provision of 6,000 Durian Seedlings, graftable	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	108,000.00	108,000.00		
310101100004000	Supply and delivery of Various Janitorial Supplies (48gal Denatured Alcohol; 48gal Bleaching liquid; 30kg Detergent powder; 36pcs. Doormat, cloth; 6pcs. Spin Mop with Cleaner bucket; 6box Face Mask; 10bottles Dishwashing liquid)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	52,800.00	52,800.00		
310101100004000	Supply and Delivery of 2bags White Sugar	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,000.00	8,000.00		
310101100004000	Supply and delivery of Various Construction Materials (2,000pcs Hollow blocks; 30bags Cement; 20pcs. Corrugated Round bar, 8mm; 10cu.m. Sand; 2rolls P.E Pipe #1/2; 10kgs CW Nails#4; 10kgs CW Nails#3; 10kgs CW Nails#2; 5kgs CW Nails#1; 2pcs. Steel tape)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	65,750.00	65,750.00		
310101100004000	Provision of labor and materials	Balindog RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair of airconditioning unit of RP Vehicle RP SFM 315
310101100004000	Electricity	Balindog RES	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	119,000.00	119,000.00		
310101100004000/ 20000100009000/ 310103100006000/ 310103100007000/ 310104100003000/ 31010400006000/ 310101100003000/ 310101100003000/ 310101100005000	Fuel, Oil and Lubricants	Balindog RES/ Livestock	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	417,400.00	417,400.00		Mode of Procurement: Direct Retail Purchase

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310101100004000	Repair and Maintenance of RP Vehicle (4pcs. Tire, 185R14; 1pc.)	Balindog RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	26,000.00	26,000.00		Repair and Maintenance of RP SFM 315)
310101100004000	Provision of Labor for the Installation of Kingpin and Tie Rod End (SAA 5044)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,500.00	4,500.00		
310101100005000	Supply and Delivery of Various Materials	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		Materials for the Maintenance of Vermicomposting Facility
310101100005000	Supply and Delivery of Food Supplies	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,600.00	14,600.00		
310101100005000	Supply and Delivery of Various Materials	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	39,200.00	39,200.00		Materials for the Maintenance of Botanical Concoction Facility
310101100005000	Supply and Delivery of Various Materials (8 roll banana twine; 10 roll tie wire)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,200.00	5,200.00		Materials for the Maintenance of Station Frontage
31011100003000	Labor and Materials for Repair and Maintenance	Balindog RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	40,000.00	40,000.00		Repair and Maintenance of Tractor (Mc Cormick)
31011100003000	Labor and Materials for Repair and Maintenance	Balindog RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	5,500.00	5,500.00		Repair and Maintenance of RP Vehicle
310101100002000	Supply and Delivery of Various Zoological Supplies (2bag Chick booster crumble; 2 bag chick starter crumble; 1bag chick grower; 3bag hog pre-starter pellet; 2 bag hog starter pellet; 1 bag hog grower pellet; 50kg tilapia feeds starter; 50kg tilapia feeds grower; 5pcs Salt lick; 10pcs waterer; 10pcs feeder; 100m nylon rope, 1/2" dia; 100m nylon rope, 1"dia)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	44,000.00	44,000.00		
310104100001000	Supply and Delivery of 30kg Rice Seeds (black rice)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,800.00	1,800.00		
310104100001000	Supply and Delivery of Various Bio-fertilizers (10pcs biofertilizer, rhizobacteria; 10pcs trichoderma; 10pcs biofertilizer, composting inocula; 10pcs biofertilizer, soil based, vesicular arbuscular	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	12,000.00	12,000.00		
310104100001000	Supply and Delivery of Various Chemicals (8bot Insecticide, fipronil; 8bot cyhalothrin+thiometoxam; 8bot chlorpyrifus; 8bot 2,4-D ester; 14 gal glyphosate)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,300.00	45,300.00		
310104100001000/ 310101100003000	Supply and Delivery of Various Fertilizers (30bag 46-0-0; 30bag 14-14-14; 6bag 0-0-60; 5bag 16-20-0; 3bot Foliar fertilizer, complete)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	88,179.00	88,179.00		
310104100001000	Vehicle Rental, 4 units at P4,500/unit for 2 days	Balindog RES	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	36,000.00	36,000.00		Conduct of Year End Assessment cum Team Building
310104100001000	Food (meal and snacks)	Balindog RES	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	100,000.00	100,000.00		Conduct of Pre-Implementation Meeting/Proposal Evaluation

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of Various Agricultural Supplies (200kg Sorghum seeds; 10sack Agricultural lime; 10sacks Rice bran; 100kgs cracked corn; 100sacks rice straw; 100sacks saw dust)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	31,500.00	31,500.00		
310104100001000	Food (meal and snacks), 30 pax at P400/pax for 2 days, 3 batches	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	72,000.00	72,000.00		Conduct of Mushroom Training
310104100001000	Supply and Delivery of tanks LPG, refill at 11kg	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,100.00	5,100.00		
310104100001000	Food (meal and snacks), 150 pax at P400/pax	Balindog RES	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	60,000.00	60,000.00		Conduct of Year End Assessment cum Team Building
310104100001000	Supply and Delivery of 2 bags Rice Seeds (Foundation)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,000.00	2,000.00		
310104100001000/ 310101100003000	Provision of Labor Services (Fabrication of wood Vinegar Facility; for 2ha. OPV Corn seed production)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	55,000.00	55,000.00		
310104100001000	Consultancy Services	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		Analysis of Developed Product
310104100001000	Supply and Delivery of 4 unit Printer (All in one tank printer, multi-function ink tank, print speed 33/15ppm)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	36,000.00	36,000.00		
310104100001000	Supply and Delivery of Various Ink (6pcs ink refill, 003 yellow; 6pcs 003 magenta; 6pcs cyan; 6pcs black)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,600.00	9,600.00		
310104100001000	Supply and Delivery of 6 pcs Battery, 13 plates	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	48,000.00	48,000.00		
310104100001000	Supply and Delivery of 2 units Knapsack Sprayer, battery operated	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
310104100001000	Supply and Delivery of 3 pcs Shovel, wooden handle	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,100.00	2,100.00		
200000100009000/ 310101100006000	Supply and Delivery of 100 pcs Bamboo pole (whole length)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		
310104100001000	Supply and Delivery of Various Materials (2pcs GI Pipe, #3; 2pcs Steel drums; 3pcs gate valve, 1 inch; 3pcs gate valve, 1/2 inch; 2pcs plain sheet; 2kg welding rod; 1roll P.E pipe 1/2"; 200pcs bricks)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100006000	Supply and Delivery of Office Supplies (17 reams, Bond paper, sub.20, A4)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,946.70	1,946.70		
310101100006000	Provision of Internet, Telephone and TV Cable Subscription	Balindog RES	Direct Contracting	AS THE NEED ARISES				GoP	1,950.00	1,950.00		
310101100006000	Water Expenses	Balindog RES	Direct Contracting	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310101100006000	Food (meal and snacks) for 87 pax for 2 days	Balindog RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	35,000.00	35,000.00		Conduct of BRES Station Anniversary/ On-Station Farmer's Field Day
310101100006000	Supply and Delivery of Various Agricultural Herbs/Inputs (20pcs Stevia; 20pcs Rosemary)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	12,000.00	12,000.00		
310101100006000	Supply and Delivery of Various Agricultural Inputs (20sacks Chicken dung; 20sacks rice hull; 20sacks coco coir; 4L ANAA; 2L Foliar fertilizer; 2bag 0-0-60)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	12,860.00	12,860.00		
310101100006000	Supply and Delivery of Office Supplies (30reams, Book paper, legal; 32reams Bookpaper A4; 2pcs Scissor; 2box Plastic fastener)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,353.70	8,353.70		
310101100004000; 310101100006000	Supply and Delivery of Various Materials/Garden Tools (15rolls Net, double width; 10rolls Hog wire; 2 units Wheel barrow; 10kg welding rod; 10 gal paint; 4pcs pruning saw; 20pcs garden gloves; 10pcs rubber boots, size 8; 3pcs garden grafting machine; 1 set grafting tool; 5pcs budding knife; 1pc wheelbarrow, HV; 1roll garden hose; 2pcs pressure garden hand sprayer; 4pcs hand trowel; 50pcs trnsparent cellophane; 22pcs Seed tray; 2pcs Beach Umbrella; 1roll Garden hose; 5kg Banana twisted twine; 20 packs P.E bag 50Lt; 33packs P.E 60Lt)	Balindog RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	252,880.00	252,880.00		
310101100006000	Supply and Delivery of Various Materials (3 pcs Plastic Drum, 250 liters capacity; 10pcs LED flourescent; 2pcs wood saw)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	13,700.00	13,700.00		
310101100006000	Supply and Delivery of Various Materials (5rolls Hog wire)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,000.00	9,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310104100001000	Supply and Delivery of Various Materials	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	23,574.00	23,574.00			
310101100006000	Supply and Delivery of Various Construction Materials (10pcs lumber, 2x2x10; 10pcs lumber 1x8x10; 5kg CW nail #2, #3 & #4)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,700.00	5,700.00			
310101100003000	Supply and Delivery of Various Agricultural Supplies (Fertilizer and Insecticide/Herbicide)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	43,960.00	43,960.00			
310101100006000	Supply and Delivery of Toner (2pcs TN116; MP2014H)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,500.00	21,500.00			
310101100003000	Labor services for 2 ha. OPV Corn Seeds Production	Balindog RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	40,000.00	40,000.00			
310101100003000	Supply and Delivery of 3 bags OPV Corn Seeds (Foundation)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,400.00	5,400.00			
Sub-Total (FY 2020 Final)										941,951.00	941,951.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)										1,803,803.40	1,803,803.40	-	
Sub-Total - FY 2019 CA										-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)										2,745,754.40	2,745,754.40	-	
DA-BALINDOG LIVESTOCK AND PRODUCTION CENTER													
310101100002000	Extension of Road Network	Balindog Livestock & Production Center	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,000,000.00		1,000,000.00		
310101100002000	Supply and delivery of Various Animal and Zoological (3,068sacks Spent Grain; 353sacks Corn Bran; 5sacks salt; 33Liters Iodophor disinfectant, 2.8%)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	348,300.00	348,300.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Labor and Materials for Vehicle Repair and Maintenance (8pcs tire, 235/70/R15; 2pcs rim 14R; 2pcs Swingarm bushing big; 4pcs Swingarm bushing, small; 2pcs balljoint, upper left and right; 2pcs balljoint, lower left and right; 2pcs tie rod, left&right; 1pc center link; 1pc pitman arm; 2pcs idler arm; 2pcs headlight lamp; 2pcs park light assembly; 2pcs tail light assembly; 32pcs left spring bushing, small; 4 pcs left spring bushing, big; 1pc Clutch cover; 1pc clutch lining; 5set brake pad; 2set brake shoe; 2pcs fan belt; 1pc alternator)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	146,500.00	146,500.00		Repair and Maintenance of Vehicle
310101100002000	Labor and Materials for Tractor Repair and Maintenance (2pcs Battery plate; 2pcs tire, size 600x12 with spike; 2pcs tire 700x14 with spike;	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Repair and Maintenance of Tractor
310101100002000	Supply and Delivery of 3pcs Original Toner Cartridge, NPG-68 black	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	24,000.00	24,000.00		Repair and Maintenance of Vehicle
310101100002000	Supply and Delivery of Various Supplies (20pcs safety gloves, with cut resistant cover; 25pcs rain boots, plastic, sizes 7,8,9,10; 10roll rope, 24mm; 1roll laminated sack; 20pcs Basket (bukag); 5pcs Stainless steel pail; 20pcs Scythe; 14pcs Bowl, stainless, 3L,5L,8L; 5pc Brush; 4unit portable electric immersion heater; 10pcs Haimet; 6pcs Butchers apron; 6,000bot Pet bottle; 10pcs Sharpening stone; 1 unit digital weighing scale)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	155,100.00	155,100.00		
310101100002000	Supply and Delivery of Electrical and Construction Materials	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	91,512.00	91,512.00		
310101100002000	Provision of Labor Services for the Installation of Electrical Wirings	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	30,000.00	30,000.00		
310101100002000	Supply and Delivery of Other Supplies	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	30,900.00	30,900.00		
310101100002000	Supply and delivery of Various Materials (1roll Garden hose; 5kilos Nails #2; 5kilos Nails #3; 10pcs. White bulb, 14W; 140pcs Silage bag)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	20,000.00	20,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Supply and delivery of Milking Machine (1unit Swingover Milking Parlour with 1 unit Rotary Vane Vacuum Pump; 1pc Vacuum Regulator; 1set Glass Milk Receiver 50L capacity with Sanitary Trap Pump and accessories; 2pcs. Vacuum Gauge; 10pcs Pulsator 60ppm with Adaptor; 10set Cow cluster; 10set OptiFlow CIP; 10set Milk Hose; 10set Twin Pulse Tube; 1set CIP Wash through with support 50L capacity Stainless steel; 1lot PVC Vacuum Pipes; Stainless steel Milk Line; Fittings and Brackets)	Balindog Livestock & Production Center	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,500,000.00		1,500,000.00	
310101100002000	Supply and Delivery of Various Milk Processing Ingredients and Packaging (1bag Cocoa powder; 6bags Skimmed milk; 2bags whole milk; 1box Ethyl Vanillin powder; 6bags white sugar; 1bundle pillow packaging with brand name)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	94,500.00	94,500.00		
310101100002000	Labor and Various Construction/ Hardware Materials (400pcs Concrete hollow blocks; 2cu.m. Gravel; 25pcs RSB 12mm; 35bags Cement; 1cu.m. Sand; 2 labor)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	26,400.00	26,400.00		Materials for Biogas Installation
310101100002000	Supply and Delivery of Various Tractor Spare Parts	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Repair and Maintenance of Tractor (Branson & Kubota)
310101100002000	Supply and Delivery of Various Vehicle Parts	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	146,500.00	146,500.00		Repair and Maintenance of RP SEB 441
310101100002000	Supply and Delivery of Various Materials for Biogas Installation	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	26,400.00	26,400.00		
310101100002000	Supply and Delivery of Furniture and Fixtures (wooden double deck; wooden dining table)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	75,000.00	75,000.00		
310101100002000	Supply and Delivery of Various Supplies	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	56,000.00	56,000.00		
310101100002000	Supply and Delivery of 140 pcs. Silage bag (50 kgs. capacity, black)	Balindog Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,000.00	14,000.00		
Sub-Total (FY 2020 Final)									1,718,900.00	718,900.00	1,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total - FY 2020 (Updated/Supplemental)									2,156,212.00	656,212.00	1,500,000.00	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									3,875,112.00	1,375,112.00	2,500,000.00	

DA-AROMAN RESEARCH EXPERIMENT STATION, CARMEN, NORTH COTABATO

310104100001000	Supply and delivery of various Agricultural Supplies (1,005kg Heirloom rice seeds; 149kg Peanut seeds; 46kg Mungbean; 2bags Hybrid corn seeds)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	101,500.00	101,500.00		
310104100002000	Supply and delivery of various Supplies	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	51,000.00	51,000.00		
310104100001000	Supply and delivery of Various Supplies (5pcs Flash drive, USB 32GB 2.0)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	6,000.00	6,000.00		
310104100001000	Supply and delivery of 200pcs. Customized T-Shirts)	Aroman RES	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	96,000.00	96,000.00		
310104100004000	Supply and delivery of Various Materials (15lengths Angle bar; 15length Flat bar; 15length Reinforcing Steel bar; 15kg Welding Rod; 6gal Metal Primer; 6gal Acrylic paint; 59bags Portland Cement; 10cu.m Sand; 2cu.m Gravel; 4rolls HDPE SDR 11, 2" and 1" dia. at 60m per roll; 6lengths G.I. Pipe sched. 40, 1"&2" dia.; 15pcs. G.I. Tee, 2" dia; 15pcs. G.I. Gate valve, 2" dia.; 45pcs G.I. Gate Valve 1/2"dia.; 15pcs. G.I. nipple, 1/2" dia; 30pcs. Assorted G.I. Connector/Reducer, 1" to 1/2"; 10pcs. HDPE Saddle Clamp; 12pcs. 1/4" Bronze Sprinkler nozzle; 3rolls Hog wire; 3rolls Black net, double width; 6kgs Tie Wire #16; 15rolls Nylon Tie thread; 6rolls Garden hose, 3/4"; 100pcs. Good lumber, 2x2x12"; 20pcs. Marine plywood, 1/4"; 25kgs Assorted Nails; 100meters PDX wire, #14; 50meters PDX wire, #12; 5rolls High Tensile Twine)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	210,150.00	210,150.00		
310104100004000/ 310104100003000/ 310104100001000	Supply and delivery of Various Tools/Equipment (5pcs Hand Sprinkler; 6pcs Shovel, heavy duty; 7 units Wheel barrow; 7 pcs Spade, heavy duty, w/wood handle; 31 pcs Budding Knife; 2000pcs Budding tape, 30x40x.001; 5pcs Looper; 10pcs Pruning Shear; 70pcs Monoblock chair, high quality; 1unit wooden seed shelves, H-6ft, W-8ft, D-18in; 8pcs Bukag; 9pcs Winnower; 350pcs Empty sacks; 5pcs Shovel; 6pcs spade, heavy duty; 2units wooden seed shelves, H:6ft, W:8ft, D:18in)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	203,800.00	203,800.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100004000	Supply and delivery of Polyethylene bag (5,000pcs-6x8x.003, black	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	15,000.00	15,000.00		
310104100003000	Supply and Delivery of Other Structure/Materials (1roll HDPE SDR 11, 2"dia.; 1roll HDPE SDR 11, 1"dia.; 3pcs G.I Tee Reducer (1"to 1/2"); 6pcs G.I Gate valve, 2"1"dia; 6pcs G.I Nipple 1/2"dia; 6pcs G.I Tee Reducer (2"to 1"); 60pcs PVC Tee, 1" dia; 6pcs PE Connector 1"; 12pcs PE Connector 2"; 1 unit Rain Gauge; 12pcs Sprinkler nozzle, bronze)	Aroman RES	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	91,600.00	91,600.00		
310104100003000	Supply and Delivery of Various Supplies and Garden Tools (4pair Rubber boots, sizes 6,7,8; 2units Electronic Knapsack sprayer; 100pcs Empty sack; 1pc measuring tape; 2units electronic money vault, 2 key locking; 1 unit wooden shelves;)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	57,000.00	57,000.00		
310104100004000	Supply and delivery of 350 packs Various Vegetable Seeds (ampalaya, pole sitao, squash, okra, eggplant, upo, patola)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	33,250.00	33,250.00		
310104100004000/ 310104100001000/ 310104100003000	Supply and delivery of Various Chemicals (30bot Al: Cypermethrin, 1li/bot; 30 kg Chlorothalonil; 44packs Mancozeb; 40gals Glyphosate; 44bot. Al: Pendemethalin; 48bot 2,4-D Amine; 40bot Al: Glyphosate as potassium salt; 5bot Al: Diazinon; 15bot Al: Deltamethrin; 5packs Chlorothalonil; 6gal Al: Paraquat dichloride; 8gal Al: Glyphosate, as Isopropylamine salt; 5li 2.4D, Ester; 10li Malathion; 5packs Mancozeb+ Metalaxy 1-M))	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	364,100.00	364,100.00		
310104100004000/ 310104100001000/ 310101100003000	Supply and delivery of Various Fertilizers (77bags 14-14-14; 25 bags 21-0-0; 25bags 16-20-0; 20 li Foliar Fertilizer; 20bags Natural gypsum 96-98%, 21% calcium, 17% sulfur; 52bags 46-0-0, granular; 40bags Muriate of Potash)	Aroman RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	339,100.00	339,100.00		
310104100003000	Supply and Delivery of Various Office Supplies (10pcs permanent marker, fine, refillable; 10pcs Engineer's Field Notebook; 10reams Bond Paper, premium grade, 70gsm, A4; 10reams Bond paper, premium grade, legal; 5pcs Flashdrive, 32GB, USB 2.0)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	11,250.00	11,250.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100009000/ 310103100006000/ 310103100007000/ 310104100003000/ 31010400006000	Fuel, Oil and Lubricants	Aroman RES/ Livestock	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	n/a	n/a	n/a	01 02 2020	GoP	374,400.00	374,400.00		Mode of Procurement: Direct Retail Purchase
310104100004000	Provision of Labor services for bagging 10,000pcs polyethylene bag	Aroman RES	Direct Contracting	n/a	n/a	n/a	04 01 2020	GoP	20,000.00	20,000.00		
310103100004000/ 310104100003000/ 310101100003000/	Labor Services	Aroman RES	Direct Contracting	n/a	n/a	n/a	03 02 2020	GoP	109,405.00	109,405.00		
310101100006000/ 310104100003000/ 310104100006000	Tire	Aroman RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	38,000.00	38,000.00		
20001000100009000	Food and Accommodation (fullboard), 50pax	Aroman RES	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	80,000.00	80,000.00		Conduct of 4th Quarter/Year End Assessment of station R&D Rice, Corn, and Regular Projects
20001000100009000	Food for 100pax, 1 meal and 2 snacks at P350/pax	Aroman RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	40,000.00	40,000.00		Conduct of Training on Seed Multiplication and Seed Banking/Conservation of Heirloom Rice Seeds
310104100001000/ 310104100006000	Food for 240pax and 70 pax, 1 meal and 2 snacks at P350/pax	Aroman RES	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	120,500.00	120,500.00		Conduct of Farmer's Field Day
310500200001000	Food (meal and snacks) for 75 pax	Aroman RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	30,000.00	30,000.00		Conduct of 3rd Quarter Assessment (Physical and Financial) and Catch- up Plan of Aroman RES
310104100001000	Supply and Delivery of Various Fertilizer	Aroman RES	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	37,200.00	37,200.00		
310104100001000/ 310104100003000/ 310101100003000	Supply and delivery of Various Seeds (4bag Hybrid Corn Seeds; 11bags OPV Corn Seed (foundation seeds))	Aroman RES	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	52,000.00	52,000.00		
310101100003000	Supply and Delivery of 50 cans Various Vegetable Seeds	Aroman RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	47,500.00	47,500.00		
310101100003000	Supply and Delivery of Various Supplies (30meter Conductor, bare; 200meter conductor, duplex; 2pcs bolt; 2pcs clamp; 4pcs Clevis; 10pcs grip service; 2pcs ground rod; 4pcs insulator; 2units basket; 2units fuse; 2units hanger transformer, bracket single; 2units transformer, 7620/240; 2pcs clamp hot line; 10pcs connector compression; 2pcs NUT, lock; 2pcs SQ, washer; 4pcs machine bolt; 2pcs fuse link; 20meters conductor single copper; 4rolls tape, electrical; 2units KWH meter 1P; 1unit Inspection; 75kva banking fee; 75kva testing fee; 1unit vat on contract labor)	Aroman RES	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	254,322.77	254,322.77		
310101100003000	Supply and Delivery of 4 units Split Type Aircon (2.0 HP, 735 watts)	Aroman RES	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	152,000.00	152,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100003000	Provision of Labor Services for the Installation of Transformer)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	17,000.00	17,000.00		
310101100003000	Provision of Labor Services for the Installation of 4 units Aircon)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	36,000.00	36,000.00		
310101100006000	Supply and Delivery of Other Supplies (4pcs Lagaraw; 500pcs Polyethylene bag)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,000.00	3,000.00		
310101100006000	Supply and Delivery of Various Office Supplies (8reams paper, premium grade, A4; 2pcs permanent marker, pentel pen)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	2,000.00	2,000.00		
310101100006000	Supply and Delivery of Agricultural Supplies	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,000.00	10,000.00		
310101100006000	Supply and Delivery of Various Supplies/Garden Tools	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	9,900.00	9,900.00		
310104100006000	Supply and Delivery of Flash Drive, 32GB, USB 2.0	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	4,100.00	4,100.00		
310104100006000	Supply and Delivery of 15 pcs File Organizer, Legal	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	4,500.00	4,500.00		
310104100005000; 310104100003000	Supply and Delivery of Various Agricultural Supplies/Tools (2pairs rubber boots sizes 6,7,8,10; 200pcs 24x28x.003 transparent cellophane; 300pcs empty sack; 1unit wheelbarrow; 1roll garden hose 3/4 size; 2pcs lagaraw; 1roll wire mesh screen; 200pcs pet bottles; 1unit digital weighing scale; 1unit weighing scale, 5kls capacity; 10m laminated sack; 6pcs clay pot; 2pcs Apron; 10m cheese cloth; 10pcs plastic jar; 2pcs mortar and pestle; 2pcs fine mesh, stainless steel strainer; 4pcs laddle; 6pcs knife; 6pcs chopping board; 10pair garden gloves; 100pcs surgical face mask; 1pc manual cap sealer; 1pc stock pot)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	57,900.00	57,900.00		
310104100003000	Supply and Delivery of Various Agri Supplies	Aroman RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	21,500.00	21,500.00		
200500100509000	Supply and Delivery of Various Supplies (150pcs wats LED Bulb; 1 roll laminated sack)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	46,000.00	46,000.00		
310104100004000	Supply and Delivery of Other Structure	Aroman RES	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	93,300.00	93,300.00		
Sub-Total (FY 2020 Final)									2,241,555.00	2,241,555.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									998,722.77	998,722.77	-	

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									3,240,277.77	3,240,277.77	-	
DA-AROMAN LIVESTOCK AND PRODUCTION CENTER												
310101100002000	Extension of Perimeter Fence (concrete)	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	1,000,000.00		1,000,000.00	
310101100002000	Construction of Cattle Shed	Aroman Livestock & Production Center	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,500,000.00		1,500,000.00	
310101100002000	Supply, delivery and installation of Water Supply (1 unit 2HP Submersible Pump; Labor Cost Water Drilling; Pipes, Hose and Sprinkler)	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	200,000.00		200,000.00	
310101100002000	Supply and delivery of 1 unit Forage Chopper	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	200,000.00		200,000.00	
310101100002000	Supply and delivery of Agrimarine and Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00	100,000.00		
310101100002000	Supply and Delivery of 2 units Power sprayer	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	15,000.00	15,000.00		
310101100002000	Supply and delivery of 2 units Grass Cutter 2 in 1 blade & nylon	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	12,000.00	12,000.00		
310101100002000	2 pcs. Battery, 11 plates	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	12,000.00	12,000.00		Repair and Maintenance of Vehicle
310101100002000	Tire, 6pcs at P10,000/pc	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60,000.00	60,000.00		
310101100002000	Tire, 3pcs 100-90-17; 300-17	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Provision of hub sticker bearing	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
310101100002000	12 volts Battery	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		
310101100002000	20 pcs Signal light bulb	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,000.00	2,000.00		
310101100002000	30 pcs White Bulb, 14W (100W), B22	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	6,000.00	6,000.00		
310101100002000	20 rolls Hog Wire, 20meters/roll	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	30,000.00	30,000.00		
310101100002000	16 kgs U-nails	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	06 03 2020	06 06 2020	GoP	1,440.00	1,440.00		
310101100002000	10 kgs nails, #2	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	1,000.00	1,000.00		
310101100002000	10 kgs nails, #3	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	1,000.00	1,000.00		
310101100002000	20 pcs Herder Overall Coat	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	30,000.00	30,000.00		
310101100002000	30 sacks Feed Concentrate	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	06 03 2020	06 06 2020	GoP	48,000.00	48,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	5 liters Iodine (10% solution Antiseptic / disinfectant)	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,500.00	3,500.00		Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	1 set Hypodermic Stainless Needle	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	500.00	500.00		Mode of Procurement: Direct Retail Purchase
310101100002000	5 pcs Reusable Hypodermic Plastic Syringe	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	2,000.00	2,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	Fuel, Oil and Lubricants	Aroman Livestock & Production Center	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	450,000.00	450,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	Plane Fare (Tickets)	Aroman Livestock & Production Center	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	50,000.00	50,000.00		Mode of Procurement: Direct Retail Purchase
310101100002000	Electricity	Aroman Livestock & Production Center	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	150,000.00	150,000.00		
Sub-Total (FY 2020 Final)									3,883,440.00	983,440.00	2,900,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									-	-	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									3,883,440.00	983,440.00	2,900,000.00	
DA-AMAS RESEARCH EXPERIMENT STATION, AMAS, KIDAPAWAN CITY												
310104100001000	Supply and delivery of Various Animals (6 head Gilt; 1 head 10head Native Chicken,	Amas RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	120,000.00		120,000.00	
310104100001000	Supply and Delivery of 1 unit Thresher (complete set)	Amas RES	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 011 2020	05 12 2020	GoP	100,000.00		100,000.00	
310104100001000	Supply and Delivery of 1 unit ICT Gadget (1 unit tablet, 128GB)	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00		25,000.00	
310101100004000	Supply and Delivery of Various Chemicals (92bots Insecticide, 500EC; 87packs	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	89,500.00	89,500.00		
310101100004000/ 310104100001000	Supply and delivery of Various Fertilizers (52bags 14-14-14; 29bags 46-0-0; 29bags 0-0-60; 18 bags 16-20-0; 4li Folir Fertilizer)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	139,000.00	139,000.00		
310101100004000	Supply and delivery of 5units Printer, 3 in 1 with scanner	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	50,000.00	50,000.00		
310101100002000	Supply and Delivery of Various Materials (Lumber, gemilina; steel round bar; umbrella nails)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	65,000.00	65,000.00		
310104100001000	Supply and Delivery of Various Chemicals (5bot Cypermethrin 5EC; 2gal Herbicide)	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	5,100.00	5,100.00		
310104100001000	Supply and Delivery of Various Biologics	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	15,870.00	15,870.00		
310101100004000	Supply and delivery of 50,000 pcs. Cacao Seedlings, pencil size, 6"x10"x.003, graftable	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	750,000.00	750,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000	Supply and delivery of Electrical Supplies/Materials (40pcs. Fluorescent tube, 40watts; 20pcs. Fluorescent lamp assembly, 40watts; 50pcs. Fluorescent starter, 40watts; 20pcs. LED Bulb, 10watts; 10rolls Electrical Plastic tape)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	17,450.00	17,450.00		
310101100004000	Supply and delivery of Various Agricultural Supplies/Tools (21pcs. Pruning Shear, heavy duty; 20pcs. Lagaraw, with wooden handle; 7units Wheel barrow, heavy duty, with 1wheel; 9rolls Nylon string for grass cutter; 7rolls Black net, double width; 5pcs PE connector 1", male threaded; 10pcs PE connector, 1/2", 3/4; 10pcs PE TEE connector reducer 3/4"x1/2; 10pcs. PE TEE connector for each sizes: 3/4", 4", 4"x1/2"; 4pcs. plastic gate valve 1"; 5pcs. plastic gate valve 1/2"; 7pcs PE TEE connector 4/2"; 10rolls Tapelon tape 1"; 2pcs. Hand saw, heavy duty; 2units hammer, heavy duty; 20kgs Welding rod special; 4kgs Welding rod, stainless; 5pairs rubberized boots, size L, M; 2box face mask; 6rolls Garden hose 1/2", 2ply, 100m/roll; 4units Steel knapsack sprayer, 16liters cap.; 8pcs. Plastic sprinkler, 2gal. cap; 4pcs. Shovel, heavy duty; 1unit Hand Truck , foldable, pushcart @300kgs. cap, metal flat form; 5units Fire extinguisher, 10lbs.; 1unit Fire alarm; 2units grass cutter, heavy duty)	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	249,200.00	249,200.00		
200000100009000	Supply and Delivery of Various Office Supplies (10packs Linen paper, legal size and A4; 4packs Photopaper, A4 size; 5box paper fastener, plastic; 14pads Post it; 5pcs scissor, heavy duty; 3pcs. executive notebook)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,100.00	4,100.00		
31010100004000	Provision of Labor and Materials for Minor Body Repair and Maintenance of RP Vehicle (2pcs. Battery, 11pcs. plates, 12pcs. Volts)	Amas RES	NP-53.9 - Small Value Procurement	aS THE NEED ARISES				GoP	40,000.00	40,000.00		Repair and Maintenance of Vehicle (Kubota; SCA-658 Pajera; SFN-724)
310104100006000	Supply and Delivery of various ICT supplies (1pc External Hardware 1TB, 2.5 HDD, USB3.0; 2pcs Digital Powerbank, Super slim 30000mAh; 3pcs Optical Wireless mouse)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,000.00	9,000.00		
310101100002000	Supply and Delivery of various Zoological Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000	Supply and delivery of Kitchen Supplies (10packs Self Tea bags, empty, unbleached paper; 3packs Press-N-Brew Empty Tea Bag, small; 2pcs Mortar & Pestle, ceramic; 1pc Sealing Machine; 1unit Glass Steam Teapot, Steam Kettle and Tea Cooker; 4doz plate, breakable; 1pc cling wrap, 12x300m; 5rolls silver foil wrapping roll; 4pcs Apron, black; 1box disposable plastic gloves; 2pcs venetian blind 47"x 57"; 1pc Micromat ic Whistling Kettle; 200pcs Medicine bottle, sizes 3,4,5,6; 100pcs Clear glass container with aluminum, size 100x2ml, 4ml, 6ml; 40pcs Pharmaceutical plastic capsule bottle; 1doz drinking glass, tumbler type, durable)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	41,000.00	41,000.00		
310104100006000	Supply and delivery of 4 tanks Liquefied Petroleum Gas (refill)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	4,000.00	4,000.00		
310104100006000	Delivery and Printing of Packaging/Labeling of 5 Produced Products	Amas RES	Direct Contracting	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	5,000.00	5,000.00		
310101100003000	Supply and Delivery of Various Fertilizers	Amas RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	20,300.00	20,300.00		
310104100001000	Provision and Supply and Delivery of Labor and Materials for RP Vehicles (SFN 724, SCA 658, Farm Tractor)	Amas RES	NP-53.9 - Small Value Procurement	as THE NEED ARISES				GoP	17,905.00	17,905.00		
310104100001000	Supply and Delivery of Various Feed Supplies (5bags Hog gestating; 4bags hog lactating; 2bags chicken pellet)	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	16,800.00	16,800.00		
310104100001000	Supply and Delivery of Various Fertilizers (8bags 46-0-0; 3bags 0-0-60; 6bags 14-14-14; 4li foliar)	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	21,800.00	21,800.00		
310101100003000	Supply and Delivery of Various Chemicals	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,920.00	30,920.00		
310101100003000	Supply and Delivery of Various Fertilizers	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,400.00	30,400.00		
310104100001000/	Food (1 meal and 2 snacks) at P450/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	120,000.00	120,000.00		Conduct of On-Station Farmers' Field Day
200000100009000/ 31010100001000/ 310104100001000/ 310500200001000/ 31010100003000	Food (1 meal and 2 snacks) at P500/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	184,000.00	184,000.00		Conduct Emergency Meeting
310104100001000	Food and Accommodation for 4 pax at P3,000/pax for 2 days for 4 meetings	Amas RES	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	48,000.00	48,000.00		Conduct of IRR1 & PhilRice Researchers Monitoring of RCM Reesearch Project

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Food for 68 pax at P450/pax for 2 days	Amas RES	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	61,200.00	61,200.00		Conduct of Quarterly R&D Assessment
310104100001000	Food (1 meal and 2 snacks) for 100 pax P450/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	90,000.00	90,000.00		Conduct of Farmer's Field Day
310104100006000	Food (1 meal and 2 snacks) for 4 batches at 20 pax/batch at P450/pax for 2 days	Amas RES	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	72,000.00	72,000.00		Conduct of Mushroom Production Training
310104100006000	Food (1 meal and 2 snacks) for 18 pax for 3 days at P500/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	27,000.00	27,000.00		Conduct of Research Proposal Preparation Training
310104100001000/ 310104100006000	Food, buffet, at P500/pax	Amas RES	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	63,000.00	63,000.00		Conduct of Salamat Paalam
310104100001000	Food (1 meal and 2 snacks, buffet) for 18 pax at P500/pax for 3 days	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	36,000.00	36,000.00		Conduct of Statistical Design and Analysis Training
310104100001000	Food (2 meals and 2 snacks) for 80pax at P600/pax for 2 days	Amas RES	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	96,000.00	96,000.00		Conduct of DA-AMRES Year End Performance Assessment
200000100009000/ 31010100001000	Supply and Delivery of 8pcs Photocopier toner. MP 2014H	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	60,000.00	60,000.00		
310101100004000/ 310101100006000	Supply and delivery of Various Polyethylene bag (50,000pcs. - smoke cellophane for grafting; 14,000pcs- 6x10x.003, black; 2000pcs -3k	Amas RES	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	39,000.00	39,000.00		
310101100003000	Supply and Delivery of 2 bags White Corn Seeds (OPV USM Var 6 (Foundation))	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,400.00	3,400.00		
310101100003000	Supply and Delivery of Other Agricultural Supplies (6 pcs Aguha; 200 pcs Twine; 200 pcs empty sacks)	Amas RES	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	5,720.00	5,720.00		
310101100005000	Supply and Delivery of Various Vegetable Seeds (20packs each: eggplant; squash; pole sitao; ampalaya; okra)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
310101100005000	Supply and Delivery of Various Materials/Garden Supplies/Materials	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		
310101100005000	Supply and Delivery of Various Materials	Amas RES	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	15,200.00	15,200.00		
310104100001000	Supply and Delivery of Office Equipment (1 unit laptop; 1 unit digital camera)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	50,000.00		50,000.00	
310104100006000	Supply and Delivery of Various Agricultural Supplies (4sack sorghum seeds; 4sack agricultural lime; 5sacks rice bran; 1cont molasses; 6sacks rice straw; 7sacks urea; 6sacks 14-14-14)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	35,000.00	35,000.00		
310104100006000	Supply and Delivery of Agricultural Supplies (Fertilizers and Chemicals)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	135,000.00	135,000.00		
310104100001000	Supply and Delivery of Agricultural Supplies (Fertilizers - 107,450 and Chemicals-)	Amas RES	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	162,450.00	162,450.00		
310104100006000/ 310104100001000	Food (1 meal and 2 snacks) for 95 pax at P500/pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	47,500.00	47,500.00		Conduct of Sensory Evaluation

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Vehicle Rental for 10 trips at P4,500/trip	Amas RES	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	45,000.00	45,000.00		Conduct of Evaluation Management of Irrigation Practices of Rice Farmers in No. Cot.
31010100001000	Vehicle Rental at P4,500/trip	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	27,000.00	27,000.00		Conduct of Various Activities
310104100001000	Vehicle Rental at P4,500/trip	Amas RES	NP-53.9 - Small Value Procurement	n/a	07 06 2020	07 06 2020	07 06 2020	GoP	45,000.00	45,000.00		Farmer's Field Day and other R&D Activities
310104100006000	Vehicle Rental, 5 tripa at P4,500/trip	Amas RES	NP-53.9 - Small Value Procurement	n/a	07 06 2020	07 06 2020	07 06 2020	GoP	22,500.00	22,500.00		For the Evaluation Management of irrigation Practices of Rice Farmers in North Cotabato
310104100006000/ 310104100001000	Consultancy (Food Product Analysis, Statistician)	Amas RES	Direct Contracting	n/a	n/a	n/a	07 01 2020	GoP	120,000.00	120,000.00		
310101100004000/ 310101100002000/ 310104100006000/ 310101100003000/ 310101100006000	Fuel, Oil and Lubricants	Amas RES	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	296,656.00	296,656.00		Mode of Procurement: Direct Retail Purchase
310104100006000/ 310104100001000	Cellcards	Amas RES	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	17,000.00	17,000.00		
31010100001000/ 310104100006000	Other MOOE	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		
31010100001000	Supply and Delivery of Various Office Supplies (12 pcs ink, 10 reams bookpaper, 10pcs sign pen)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,400.00	6,400.00		
310104100006000	Supply and Delivery of Common Janitorial Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,550.00	1,550.00		
310104100006000/ 310104100001000	Plane Fare (Ticket)	Amas RES	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	150,000.00	150,000.00		Mode of Procurement: Direct Retail Purchase
310104100006000	Internet Subscription	Amas RES	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	20,000.00	20,000.00		
310104100006000	Water Expenses	Amas RES	Direct Contracting	n/a	n/a	n/a	04 01 2020	GoP	25,000.00	25,000.00		
310101100004000/ 310104100006000	Electricity Expenses	Amas RES	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	266,000.00	266,000.00		
310104100006000/ 310101100003000	Labor Services (Encoder)	Amas RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	92,820.00	92,820.00		Non-Procurement
310104100006000	30 pcs Customized Jacket	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	30,000.00	30,000.00		
310104100006000	80 pcs Customized T-Shirt with embroidered logo	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	28,000.00	28,000.00		
310104100001000	Supply and Delivery of 80 pcs Customized T-shirt with DA Logo and token	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	40,000.00	40,000.00		To be given during the conduct of Year End Assessment
310104100006000	Electricity Expenses	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	7,500.00	7,500.00		
310104100006000	1 set LPG with burner and with complete accessories	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	5,000.00	5,000.00		
310104100006000	Supply and Delivery of Liquefied Petroleum Gas (LPG), refill	Amas RES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	50,000.00	50,000.00		
310104100006000	Supply and Delivery of Potable Drinking Water, refill	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	3,500.00	3,500.00		
310104100006000	Supply and Delivery of Various Food Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	31,165.00	31,165.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000	Various Tarpaulin	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	2,808.00	2,808.00		
310104100006000	Supply and Delivery of Various Supplies (full chest wader; syche "ga rab"; nigo "kalara w"; beach umbrella; arm sleeves, long; fishing hat UV protecting; 20rolls twine, plastic; 200pcs sack)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	29,260.00	29,260.00		
310104100006000	Supply and Delivery of Office Equipment/Supplies (4pcs Storage box; 5pcs meter stick; 20pcs Venetian blind; 6pcs single bed foam; 5pcs Fuse link 6 ampere; 2pcs measuring tape; 5pcs mirror; 6 pcs mop with spinner; 4gal denatured alcohol; 2pcs water jar, heavy duty; 50pcs monoblock chair; 10doz fork; 7doz glass, plainn& durable; 5 doz cup and saucer; 10doz table spoon; 1 set dining table, 6 sitters; 3rolls cloth, pongae; 1 set wooden cabinet, glass door)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	172,650.00	172,650.00		
310104100006000	Supply and Delivery of Various Materials (Lumber, 2x2x10, 2x3x10; common nails #3, 2, 5; umbrella nails #3; 5rolls black net, double; 50 bags cement; (500pcs hollowblock; corrugated GI sheet gauge; hand saw; hammer; marine plywood; 100bags rice hull)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	144,700.00	144,700.00		
310104100006000	Supply and Delivery of Various/Other Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	18,400.00	18,400.00		
310104100001000	Supply and Delivery of 1 unit Food Processing Equipment	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	32,000.00		32,000.00	
310104100001000	Supply and Delivery of 1 unit Tablet (HD Camera)	Amas RES	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	18,000.00		18,000.00	
310104100006000	Supply and Delivery of Various Food Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	35,000.00	35,000.00		
310101100004000	Supply and Delivery of Various Materials	Amas RES	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	266,650.00	266,650.00		
310104100006000	Supply and Delivery of Common Office Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	17,050.00	17,050.00		
310101000004000	Supply and Delivery of Various Office Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	10,000.00	10,000.00		
Sub-Total (FY 2020 Final)									1,739,220.00	1,494,220.00	245,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									3,625,204.00	3,525,204.00	100,000.00	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									5,364,424.00	5,019,424.00	345,000.00	
OFFICE OF THE CHIEF, INTEGRATED LABORATORY DIVISION												
200000100008000	Supply and Delivery of 8 carts Optimum Toner 303	Chief of ILD	Direct Contracting	n/a	n/a	n/a	03 02 2020	GoP	21,600.00	21,600.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of Laboratory Supplies for Bio-N Production	Chief of ILD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,425.00	25,425.00		
200000100008000	Supply and Delivery of 1 unit Biometric	Chief of ILD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	14,950.00	14,950.00		
200000100008000	Supply and Delivery of Gas Refill for Bio-N Mixing Plants Sterilization Activities	Chief of ILD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	12,000.00	12,000.00		
200000100008000	Supply and Delivery of Bio-N Rice and Corn Concentrates	Chief of ILD	Direct Contracting	n/a	n/a	n/a	06 01 2020	GoP	60,000.00	60,000.00		
200000100008000	Supply and Delivery of Tarpaulin	Chief of ILD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	48,000.00	48,000.00		
200000100008000	Cellcards	Chief of ILD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	14,400.00	14,400.00		
200000100008000	1 lot ISO/IEC 17025:2017 Initial Assessment conducted by PAB recommended Team of Assessors (2 Assessors)	Chief of ILD	NP-53.5 Agency-to-Agency	AS SCHEDULED				GoP	50,000.00	50,000.00		
200000100008000	Food and Accommodation for 5 pax at P1,500/pax for 3 days	Chief of ILD	NP-53.9 - Small Value Procurement	AS SCHEDULED				GoP	22,500.00	22,500.00		Conduct of DTI-PAB Assessment
200000100008000	Food and Accommodation for 20 pax at P450/pax for 3 days	Chief of ILD	NP-53.9 - Small Value Procurement	AS SCHEDULED				GoP	27,000.00	27,000.00		Conduct of Internal Audit (ISO 17025: 2017)
200000100008000	Food for 15 pax at P450/pax	Chief of ILD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 05 2020	03 06 2020	GoP	27,000.00	27,000.00		Conduct of ILD Quarterly Meeting
200000100008000	Food and Accommodation for 41 pax at P1,500/pax for 3 days	Chief of ILD	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	184,500.00	184,500.00		Conduct of ILD Year End Assessment cum Management Review
200000100008000	Plane Fare (Tickets)	Chief of ILD	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	102,000.00	102,000.00		Mode of Procurement: Direct Retail Purchase
200000100008000	1 pc Evaporator, 12 v	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,097.50	3,097.50		Repair and Maintenance of Soils Mobile 1
200000100008000	2 pcs Condenser	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,410.00	4,410.00		Repair and Maintenance of Soils Mobile 1
200000100008000	1 pc Compressor, 12V	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	13,345.50	13,345.50		Repair and Maintenance of Soils Mobile 1
200000100008000	1 pc Filter Drier	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	472.50	472.50		Repair and Maintenance of Soils Mobile 1
200000100008000	8 ft Car Aircon Hose, 1/2	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	924.00	924.00		Repair and Maintenance of Soils Mobile 1
200000100008000	14 ft Car Aircon Hose, 5/8	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,764.00	1,764.00		Repair and Maintenance of Soils Mobile 1
200000100008000	13 ft Car Aircon Hose, 3/8	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,501.50	1,501.50		Repair and Maintenance of Soils Mobile 1
200000100008000	3 pcs Auxiliary Fan	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,362.50	2,362.50		Repair and Maintenance of Soils Mobile 1
200000100008000	16 pcs. O-Ring	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	420.00	420.00		Repair and Maintenance of Soils Mobile 1
200000100008000	1 pc Fabricated Compressor Bracket	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,575.00	1,575.00		Repair and Maintenance of Soils Mobile 1
200000100008000	8 pcs Bolt 3/8 x2	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	104.00	104.00		Repair and Maintenance of Soils Mobile 1
200000100008000	10 ft Airduct	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,150.00	1,150.00		Repair and Maintenance of Soils Mobile 1
200000100008000	2 pcs Fittings 5/8	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	136.50	136.50		Repair and Maintenance of Soils Mobile 1
200000100008000	4 pcs Fittings 3/8	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	260.00	260.00		Repair and Maintenance of Soils Mobile 1
200000100008000	13 pcs Bosch Bracket Mounting	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	351.00	351.00		Repair and Maintenance of Soils Mobile 1

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200000100008000	Installation of Car Aircon and Recharging of Freon	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,825.00	6,825.00		Repair and Maintenance of Soils Mobile 1
200000100008000	8 meters Autowire #14	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	216.00	216.00		Repair and Maintenance of Soils Mobile 1
200000100008000	3 pcs Boschs Relay	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	789.00	789.00		Repair and Maintenance of Soils Mobile 1
200000100008000	3 pcs Hose Holder	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	378.00	378.00		Repair and Maintenance of Soils Mobile 1
200000100008000	Installation of Aircon and Electrical Wiring	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	840.00	840.00		Repair and Maintenance of Soils Mobile 1
200000100008000	Provision of Labor and Materials for the General Cleaning and Recharging of Freon	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		General Cleaning and Recharging of Freon for Soils Mobile II
200000100008000	Provision of Labor for the Repair and Maintenance of Soils Mobile II	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	40,000.00	40,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	Provision of Labor and Materials for Soils Mobile II (1 labot for change oil differential, transmission engine, fuel filter, change oil; 7qrtz Oil; 1pc Oil Filter, 1pc Oil Treatment; 3 qrtz Oil transmission; 3 qrtz Oil differential; 6pcs fuel filter)	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	42,300.00	42,300.00		Repair and Maintenance of Soils Mobile II
200000100008000	2 pcs Fan Belt	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,000.00	7,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	1 pc Tensioner	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	1 pc Timing Belt	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	2 set Brake Shoe	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	2 sets Brake Pad	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	7,000.00	7,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	4 pcs Wheel Bearing	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	1 pc Cross Joint	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,500.00	2,500.00		Repair and Maintenance of Soils Mobile II
200000100008000	1 pc Clutch Assembly	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	6 pcs Wiper Blade	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	1 pc Air Cleaner Filter	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,500.00	1,500.00		Repair and Maintenance of Soils Mobile
200000100008000	2 pcs Head Light Bulb	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	1,500.00	1,500.00		Repair and Maintenance of Soils Mobile
200000100008000	4 pcs Signal Light Bulb	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	200.00	200.00		Repair and Maintenance of Soils Mobile
200000100008000	2 pcs Back Light Bulb	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	100.00	100.00		Repair and Maintenance of Soils Mobile
200000100008000	2 pcs Brake Light Bulb	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	100.00	100.00		Repair and Maintenance of Soils Mobile
200000100008000	1 set Piston Repair Kit	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,000.00	2,000.00		Repair and Maintenance of Soils Mobile
200000100008000	2 pcs Brake Pressure Hose	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Soils Mobile

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	8 pcs Rubber Cup	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	800.00	800.00		Repair and Maintenance of Soils Mobile
200000100008000	1 set Tie Rod End	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	3,000.00	3,000.00		Repair and Maintenance of Soils Mobile
200000100008000	Ball Joints, Upper and Lower	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	4,000.00	4,000.00		Repair and Maintenance of Soils Mobile
200000100008000	4 pcs Shock	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	35,000.00	35,000.00		Repair and Maintenance of Soils Mobile
200000100008000	1 pc Glass Tint	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	6,000.00	6,000.00		Repair and Maintenance of Soils Mobile
200000100008000	Supply and Delivery of 1 pc Wheel Alignment	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,000.00	2,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	Supply and Delivery of 4 pcs Tire 215/70 ris 106/104R 8 PR	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	36,000.00	36,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	Supply and Delivery of 11 Battery Plates	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	9,000.00	9,000.00		Repair and Maintenance of Soils Mobile II
200000100008000	Provision of Labor for Aircon Cleaning	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	14,000.00	14,000.00		Aircon Cleaning Quarterly
200000100008000	Fuel, Oil and Lubricants	Chief of ILD	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	462,000.00	462,000.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Consultancy Services	Chief of ILD	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	3,500,000.00	3,500,000.00		PF for the Making of POW, DED in the Establishment of ILD
200000100008000	Labor/Repair Service for Aircon Units	Chief of ILD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair and Maintenance of Aircondition Units
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									4,887,297.00	4,887,297.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									4,887,297.00	4,887,297.00	-	

OFFICE OF THE REGIONAL SOILS LABORATORY - COTABATO CITY

200000100008000	Food and Accommodation for 50 pax at P1,500/pax for 2 days	RSL-Cotabato	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	150,000.00	150,000.00		Conduct of PD 1435 Awareness Seminar cum Rapid Soil Test and Aflatoxin Training
200000100008000	Supply and delivery of Various Laboratory Chemicals (1bot Sulfuric Acid, 96%; 2bot Formaldehyde; 1bot Isopropyl alcohol; 2bot Cobalt II nitrate hexahydrate; 4bot Nitric Acid, 69%; 2bot Hydrochloric Acid; 1bot Ammonium metavanadate; 10bot Sodium Bicarbonate)	RSL-Cotabato	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	92,090.00	92,090.00		
200000100008000	Supply and delivery of Proficiency Testing and Certified Reference Materials (1 set Soil Proficiency Testing Materials for pH, Organic matter, N, P, K analysis; 1 bot Soil Certified Reference Material with Certificate of Analysis listing Consensus Values, Confidence and Tolerance Intervals for pH, OM, N, P, K)	RSL-Cotabato	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	77,000.00	77,000.00		
200000100008000	Cellcards	RSL-Cotabato	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	30,000.00	30,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and delivery of 100 containers Drinking Water	RSL-Cotabato	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	3,000.00	3,000.00		
200000100008000	Supply and Delivery of 144 bot Distilled Water	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	14,400.00	14,400.00		
200000100008000	Supply and Delivery of Laboratory Gases (2 cylinder Acetylene-32k; 1 cylinder Synthetic air-14k)	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	46,000.00	46,000.00		
200000100008000	Supply and Delivery of 4 units Carbon Dioxide Fire Extinguisher	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	24,000.00	24,000.00		
200000100008000	Supply and Delivery of Various Laboratory Supplies	RSL-Cotabato	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	230,100.00	230,100.00		
200000100008000	Supply and Delivery of Laboratory Brochures	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	20,250.00	20,250.00		
200000100008000	Service Fee for Aircon Repair	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	10,000.00	10,000.00		
200000100008000	Supply and delivery of 48 pcs. Tarpaulin, 5x5ft printed with Fertility Map and Fertilizer Guide Map	RSL-Cotabato	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	48,000.00	48,000.00		
200000100008000	Plane Fare (Tickets)	RSL-Cotabato City	NP-53.14- Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	180,000.00	180,000.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Electricity Expenses	RSL-Cotabato City	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	360,000.00	360,000.00		
200000100008000	Water Espenses	RSL-Cotabato City	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	60,000.00	60,000.00		
200000100008000	Supply and Delivery of Purified Drinking Water	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	3,000.00	3,000.00		
200000100008000	Supply and Delivery of Distilled Water	RSL-Cotabato	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,400.00	14,400.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									1,362,240.00	1,362,240.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,362,240.00	1,362,240.00	-	
OFFICE OF THE REGIONAL SOILS LABORATORY - AMAS, KIDAPAWAN CITY												
200000100008000	Plane Fare (Ticket)	RSL - Amas	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	192,000.00	192,000.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Supply and Delivery of Electrical Supplies/Equipment (2units UPS, 1000 watts; 3 sets Extension wire;2units AVR, 600watts;1 unit Fire Alarm; 1 unit Smoke Detector; 1 unit Emergency Light)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	19,200.00	19,200.00		
200000100008000	Provision of Labor and Various Materials for RSL-Amas Rewiring	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	49,955.00	49,955.00		
200000100008000	Supply and Delivery of 1 pc Wall Clock	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	350.00	350.00		
200000100008000	Supply and Delivery of 1 unit Exhaust Fan, Medium	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,900.00	1,900.00		
200000100008000	Supply and Delivery of 1 unit Refrigerator, 6cum	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,000.00	14,000.00		
200000100008000	Supply and Delivery of 1 unit Desktop	RSL - Amas	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	39,208.00	39,208.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of 1 unit Laptop	RSL - Amas	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	35,916.40	35,916.40		
200000100008000	Supply and Delivery of Laboratory Supplies/Accessories (3pair rubber boots; 3pcs hard hat; 24pcs Good morning towel;12pcs bathsoap12 pcs toilet deodorant cake; 3pcs teflon;3sets raincoat; 50m water hose;	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,410.00	8,410.00		
200000100008000	Tarpaulin (6pcs 2x4ft; 3pcs 4x6ft)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100008000	Brochures Printing, 200 pcs, letter size	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100008000	Supply and Delivery of 1 unit Medicine Cabinet with mirror (Lab emergency first aid)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,500.00	2,500.00		
200000100008000	Supply and Delivery of Various Laboratory Supplies (12pcs paper towel; 6boxes bandage; 2pcs plaster; 2 pcs tincture iodide; 3packs cotton ball; 12box surgical mask;)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,500.00	5,500.00		
200000100008000	Supply and Delivery of 1 unit Weighing Scale, digital, 10kg cap.	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	900.00	900.00		
200000100008000	Supply and Delivery of Various ICT Supplies (6bot Ink, LBP29000; 1pc mouse; 1pc keyboard; 1pc Pocket wifi; 1pc power bank; 1 pc external drive, 1TB, 1unit USB hub)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	35,700.00	35,700.00		
200000100008000	Supply and Delivery of 1 unit Tablet with GPS (for Soil Sampling)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
200000100008000	Supply and Delivery of 1 unit CPU, with updated Program	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,500.00	9,500.00		
200000100008000	Supply and Delivery of Dropping Bottles (2 packs, 30ml; 2 packs, 50ml)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	23,300.00	23,300.00		
200000100008000	Supply and Delivery of 1 case Test Tube Stand	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	19,300.00	19,300.00		
200000100008000	Supply and Delivery of Bottle Top Dispenser (2 pcs 5.0-60.0ml; 1 pc 10.0-100.0ml)	RSL - Amas	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	65,100.00	65,100.00		
200000100008000	Supply and Delivery of 1 case Test Tube, with Rim	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	26,000.00	26,000.00		
200000100008000	Supply and Delivery of B.O.D. Bottles (1 case, 60ml; 1 case, 125ml; 1 case, 300ml)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	36,900.00	36,900.00		
200000100008000	Supply and Delivery of 1 pc Aspiration Bottle, PE-HD	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	4,500.00	4,500.00		
200000100008000	Supply and Delivery of Bio-N Production Supplies (15bundles PP Cellophane, 5x8; 2bundles, 12x18; 3bundles 5x10)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,195.00	1,195.00		
200000100008000	Supply and Delivery of 3 LPG tanks with hose and regulator	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,000.00	6,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of 1 set LPG Hose and Regulator	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	800.00	800.00		
200000100008000/ 5020313000	Supply and Delivery of 6 tanks LPG, refill	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,000.00	6,000.00		
200000100008000	Supply and Delivery of 3 bundles Sando Bag, with print	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	150.00	150.00		
200000100008000	Supply and Delivery of 1 bot Yeast, AR, 1kg	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,500.00	2,500.00		
200000100008000	Food (1 meal and 2 snacks) for 15 pax, 4 meetings at P5,000/meeting)	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	20,000.00	20,000.00		Conduct of Meetings/Trainings on Soil Sampling and Fertilizer Recommendation
200000100008000	Fuel, Oil and Lubricants	RSL - Amas	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	172,800.00	172,800.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Cellcards	RSL - Amas	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	18,000.00	18,000.00		
200000100008000	Labor Services for Aircon Repair, Installation and Maintenance	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	24,000.00	24,000.00		Repair, Installation and Maintenance of 2 units Aircon
200000100008000	Labor Services	RSL - Amas	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	15,000.00	15,000.00		Repair and Maintenance of Shaker, Balance and Furnace
200000100008000	Electricity Expenses	RSL - Amas	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	216,000.00	216,000.00		
200000100008000	Water Expenses	RSL - Amas	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	12,000.00	12,000.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									1,105,584.40	1,105,584.40	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,105,584.40	1,105,584.40	-	
INTEGRATED LABORATORY DIVISION - AFLATOXIN PREVENTION PROGRAM												
200000100008000	Plane Fare (Tickets)	ILD-Aflatoxin	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	112,000.00	112,000.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Supply and Delivery of ICT Equipment/Supplies (UPS; Extension wire; AVR; USB Type Mouse; Pocket Wifi; Power Bank; External Drive; Android Tablet; USB Hub)	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	35,400.00	35,400.00		
200000100008000	Supply and Delivery of Various Office Equipment/Supplies (Fire Alarm; Smoke Detector; Emergency Lights; Exhaust Fan; Wall Clock; Table Top Glass; Computer Table with Ergonomic Chair; Adjustable Filing Shelves; Venetian Blinds; Storage Box; Good morning towels; Bath Soap; Toilet Deodorant; Paper towels; Medicine Cabinet with mirror; Flourescent Lamp)	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	29,040.00	29,040.00		
200000100008000	Supply and Delivery of Various Supplies (Dish Cabinet, 4 layers; Rectangular Container	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	3,000.00	3,000.00		
200000100008000	Supply and Delivery of 1 unit Desktop	RSL - Amas	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	39,208.00	39,208.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of 1 unit Laptop	RSL - Amas	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	35,916.40	35,916.40		
200000100008000	Supply and Delivery of Laboratory Supplies/Equipment (Plastic Drum; Rectangular Container; Bandage; Plaster; Tincture Iodide; Cotton Balls; Aflatoxin Test Kit; Methanol; Acetone; Reagent Boats; Microwell Holders; Micropipettor)	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	162,460.00	162,460.00		
200000100008000	Supply and Delivery of Tarpaulin (2ft x 4ft, 4ft x 6ft)	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100008000	Training Fee/Expenses	ILD-Aflatoxin	Direct Contracting	n/a	n/a	n/a	05 04 2020	GoP	28,000.00	28,000.00		
200000100008000	Food (meal and snacks)	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	64,000.00	64,000.00		Conduct of Quarterly Meetings/Seminar with LGU
200000100008000	Fuel, Oil and Lubricants	ILD-Aflatoxin	NP-53.14- Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	23,100.00	23,100.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Cellcards	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	6,000.00	6,000.00		
200000100008000	Laboratory Equipment Repair and Maintenance (Aircon)	ILD-Aflatoxin	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									556,124.40	556,124.40	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									556,124.40	556,124.40	-	
OFFICE OF THE REGIONAL CROP PROTECTION CENTER (RCPC) - TACURONG CITY												
200000100008000	Electricity	RCPC	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	480,000.00	480,000.00		
200000100008000	Food for 50 pax at P500/pax (1 meal and 2 snacks)	RCPC	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting for the Implementation of Survey of Arthropod Pest and Diseases for Corn
200000100008000	Supply and Delivery of Office Supplies (40 packs Detergent Powder; 20bot Disinfectant Spray; 50gal Bleach Solution)	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,950.00	15,950.00		
200000100008000	Supply and Delivery of 5 units Blender, heavy duty	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		
200000100008000	Supply and Delivery of 20 tank LPG, Refill	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	22,500.00	22,500.00		
200000100008000	Supply and Delivery of Purified Drinking Water	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,500.00	4,500.00		
200000100008000	Supply and delivery of 4 units Metal Shelves, 4 layers	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,000.00	14,000.00		
200000100008000	Supply and delivery of 60,000 pcs. Trichocards	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		
200000100008000	Supply and delivery of 2 units Printer	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		
200000100008000	Supply and Delivery of 25 pcs Customized T-shirt with collar	RCPC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	11,250.00	11,250.00		
200000100008000	Plane Fare (Ticket	RCPC	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	125,000.00	125,000.00		Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	RCPC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Technical Briefing for the Implementation of Survey of Anthropod Pest and Diseases for Corn
200000100008000	Food and Accommodation for 33 pax at P1,500/pax	RCPC	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	50,000.00	50,000.00		Conduct of Year-End Assessment for Survey of Anthropod Pest and Diseases for Corn
200000100008000	Food for 300 pax, 1 meal and 2 snacks at P350/pax	RCPC	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	105,000.00	105,000.00		Conduct of Retooling Course for Bantay Peste Brigade
200000100008000	Fuel, Oil and Lubricants	RCPC	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	153,500.00	153,500.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Supply and delivery of Various Supplies (300packs Oatmeal; 2,200pcs. Gulaman Bar; 5o roll Cotton; 1,500 pcs Plastic Bag Polypropylene; 5pcs spray bottle; 50pcs white vinegar; 100box aluminum foil; 2 units weighing balance)	RCPC	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	121,625.00	121,625.00		
310101100003000	Supply and Delivery of Various Supplies for Laboratory Use (oatmeal; gulaman bar; milk powder; honey; cotton balls; skimmed milk)	RCPC	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	23,350.00	23,350.00		
310101100003000	Supply and Delivery of Various Laboratory Supplies (crack corn; chloramphenicol; polysorbate; wheat germ; corn bran; corn, tiki-tiki; feeds/crumble)	RCPC	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	99,650.00	99,650.00		
310101100003000	Supply and Delivery of Other Supplies	RCPC	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	107,720.00	107,720.00		
310101100003000	Supply and Delivery of 25 cont. Mineral Water (Refill)	RCPC	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	750.00	750.00		
310101100003000	Supply and Delivery of Various Supplies (plastic box, 12"x8"x3" thickness; plastic box 9cmx12cm thickness; plastic jar)	RCPC	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	39,500.00	39,500.00		
310101100003000	Supply and Delivery of 5 units Metal Shelves (4 layers)	RCPC	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	30,000.00	30,000.00		
200000100008000	Supply and Delivery of 10 sacks Crack Corn and 30 bags Trigo/Wheat	RCPC	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	57,000.00	57,000.00		
200000100008000	Supply and delivery of Various Laboratory Supplies (100pairs Petri plates; 50roll HDPE Cellophane; 2bot Tetrazolium Chloride; 5pcs Transfer Needle; 50box Rubber band; 30box Disposable Face mask)	RCPC	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	54,250.00	54,250.00		
200000100008000	Supply and delivery of 26 kilos Rodenticide (Zinc Phosphide)	RCPC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	49,400.00	49,400.00		
200000100009000	Vehicle Rental, 1 unit for 20 days at P4,900/unit	RCPC	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	98,000.00	98,000.00		Conduct of Retooling Course for Bantay Peste Brigade
200000100009000/ 310103100006000/ 310103100007000/ 310104100003000/ 31010400006000	Fuel, Oil and Lubricants	RCPC	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	n/a	n/a	n/a	01 02 2020	GoP	115,200.00	115,200.00		Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Sub-Total (FY 2020 Final)										213,200.00	213,200.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)										1,714,945.00	1,714,945.00	-	
Sub-Total - FY 2019 CA										-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)										1,928,145.00	1,928,145.00	-	
OFFICE OF THE FEED CHEMICAL ANALYSIS LABORATORY (FCAL) - COTABATO CITY													
200000100008000	Supply and Delivery of Laboratory Chemicals (1 bot Kjeldahl tablets; 4bot Boric Acid; 4 bot Sodium Hydroxide; 2bot Hydrochloric acid; 1bot Petroleum Ether; 2bot Methanol; 1 bot Calcium Standard)	FCAL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	42,283.80	42,283.80			
200000100008000	Supply and Delivery of 2 packs Ankom Filter bag F57	FCAL	Direct Contracting	n/a	n/a	n/a	03 02 2020	GoP	63,800.00	63,800.00			
200000100008000	Supply and Delivery of 10 pcs Veratox Aflatoxin Test Kit	FCAL	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	263,080.00	263,080.00			
200000100008000	Supply and Delivery of Laboratory Supplies (7box Gloves; 6pcs Lab Gown; 10pairs Lab Shoes; 500pcs Disposable cap; 2 packs disposable shoe cover; 1pack pipette tip; 90bot Distilled water)	FCAL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	29,480.00	29,480.00			
200000100008000	Plane Fare (Ticket)	FCAL	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	180,000.00	180,000.00		Mode of Procurement: Direct Retail Purchase	
200000100008000	Water Expenses	FCAL	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	24,996.00	24,996.00			
200000100008000	Electricity Expenses	FCAL	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	120,000.00	120,000.00			
200000100008000	Telephone/Landline Expenses	FCAL	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	72,000.00	72,000.00			
200000100008000	Supply and Delivery of Cellcards	FCAL	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	7,200.00	7,200.00			
200000100008000	Provision of Labor Services for the Repair and Cleaning of 3 units Aircon	FCAL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00			
200000100008000	Provision of Labor and Materials for the Repair of Laptop and Printer	FCAL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00			
200000100008000	Provision of Labor and Materials for the Repair of Electrical Outlets and Wiring	FCAL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00			
200000100008000	Provision of Labor and Materials for the Repair of Ankom Fat Extractor	FCAL	Direct Contracting	n/a	n/a	n/a	03 02 2020	GoP	70,000.00	70,000.00			

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Provision of Labor and Materials for the Repair of Laboratory Fixtures	FCAL	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	185,866.25	185,866.25		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									1,118,706.05	1,118,706.05	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,118,706.05	1,118,706.05	-	
OFFICE OF THE REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL) - GENERAL SANTOS CITY												
200000100008000	Supply and Delivery Office Supplies	RADDL	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	77,400.00	77,400.00		
200000100008000	Supply and Delivery of Laboratory Supplies (2kit Agpath-ID one step RT-PCR; 10box filtered tip, 1000ul; 10box filtered tip, 200ul; 10box filtered tip, 10ul)	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	559,000.00	559,000.00		
200000100008000	Supply and Delivery of Various Laboratory Supplies (5packs 0.5 microtubes; 5packs 0.2ml microtubes; 20packs 1.5ml microtubes; 10box Multiple sample needle for vacutainer 21Gx1 1/2"; 10box multiple sample needle for vacutainer 21Gx1"; 10rack vacuette)	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	95,000.00	95,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies (2 pack Microseal PCR plate sealing film; 1pack 96-well PCR plate, low profile)	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	26,200.00	26,200.00		
200000100008000	Supply and Delivery of Various Laboratory Supplies (2 tubes VP 72 Forward; 2tubes VP 72 Reverse Primer; 2tubes VP 72 Probe;	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	73,100.00	73,100.00		Supplies for Molecular Detection of African Swine Fever
200000100008000	Supply and Delivery of 4 kits Q1Amp Viral RNA Extraction Kit	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	480,000.00	480,000.00		
200000100008000	Supply and Delivery of Various Laboratory Supplies (4tubes AIV Type A forward Primer; 4 tubes AIV Type A Reverse primer, IVA D162M1; 4tubes AIV Type A Reverse primer, IVA D162M2; 4tubes AIV Type A Reverse primer, IVA D162M3; 4tubes AIV Type A Reverse primer, IVA D162M4; 2tube AIV type A Probe IVA Ma)	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	110,000.00	110,000.00		Supplies for Molecular Detection of Avian Influenza Type A during disease outbreak, surveillance and monitoring
200000100008000	Supply and Delivery of Various Laboratory Supplies	RADDL	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	202,610.00	202,610.00		
200000100008000	2 pcs Progard TS2	RADDL	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	76,000.00	76,000.00		
200000100008000	1 pc Quantum TEX	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		
200000100008000	1 pc PE Tank Millipak Filter	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	17,500.00	17,500.00		

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200000100008000	1 pc Millipak Express 40	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	19,500.00	19,500.00		
200000100008000	1 set Replacement Set Kooler 10	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,500.00	8,500.00		
200000100008000	1 kit Avian Influenza Antibody, ELISA kit	RADDL	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		
200000100008000	Supply and delivery of Kits (2tubes Avian Influenza Virus (H5N1,H5N2,H7N1) Antigen; 1bot EIA Coggins Test; 7kits CAE Test Kit; 1kit Brucella Rose Benga Test)	RADDL	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	327,000.00	327,000.00		
200000100008000	1 kit Salmonella RPT (Rapid Plate Test)	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	20,000.00	20,000.00		
200000100008000	1 bot V-28P Probe Cleanser 17ml	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	400.00	400.00		
200000100008000	1 bot V-28 E-Z Cleanser 100ml	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100008000	1 bot V-28R Rinse 2.3L	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	875.00	875.00		
200000100008000	1 bot V-28CFL Lyse 180ml	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,375.00	2,375.00		
200000100008000	1 Gal V-28D Diluent 5.5L	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,500.00	1,500.00		
200000100008000	1 kit Vidas Salmonella (60 test/kit)	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	28,000.00	28,000.00		
200000100008000	1 kit SX2 Broth 20 x 10 ml	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,500.00	1,500.00		
200000100008000	1 kit AgPath-ID One Step RT-PCR kit	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,030.00	30,030.00		
200000100008000	1 lot AIV Primers and Probe (AIV A)	RADDL	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	72,800.00	72,800.00		
200000100008000	1 lot PCR Primers and Probe for Swine (PRRS NA & EU, CSF, ASF, Swine Flu)	RADDL	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	30,000.00	30,000.00		
200000100008000	1 kit Superscript III Plat. One Step QRT-PCR-System, 100rxn	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	41,500.00	41,500.00		
200000100008000	1 kit Viral RNA/DNA Extraction Kit, 50 rxn	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	19,000.00	19,000.00		
200000100008000	Supply and Delivery of Dehydrated Media/Reagents	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,660.00	15,660.00		
200000100008000	Supply and Delivery of Poultry Feeds (Hammered; Integra)	RADDL	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	26,400.00	26,400.00		
200000100008000	Freight (Documents and Tissue Sample; Proficiency Testing lab personnel for rabies exam)	RADDL	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	20,000.00	20,000.00		
200000100008000	Firewood	RADDL	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	3,100.00	3,100.00		
200000100008000	Labor/Service Fee for Aircon Repair and Maintenance	RADDL	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	27,200.00	27,200.00		
200000100008000	Provision of Purified Drinking Water	RADDL	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	18,000.00	18,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Plane Fare (Ticket)	RADDL	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	240,000.00	240,000.00		Mode of Procurement: Direct Retail Purchase
200000100008000	Cellcards	RADDL	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	26,400.00	26,400.00		
200000100008000	Provision of Diesel Fuel for Generator	RADDL	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	39,600.00	39,600.00		Mode of Procurement: Direct Retail Purchase
OFFICE OF THE REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL) - 2019 CONTINUING APPRO												
200000100008000	Supply and Delivery of Laboratory Supplies (2 kit QIAmp Viral RNA Mini Kit, 250)	RADDL	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	240,000.00	240,000.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									2,854,150.00	2,854,150.00	-	
Sub-Total - FY 2019 CA									240,000.00	240,000.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									3,094,150.00	3,094,150.00	-	
REGULATORY DIVISION												
310400100001000	Vehicle Rental, 5 days at P4,500/day	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	22,500.00	22,500.00		Conduct of Monitoring and Site Validation of Plant Nurseries and Seed Growers for Accreditation
310400100001000	Vehicle Rental, 5 days at P4,500/day	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	22,500.00	22,500.00		Conduct of Monitoring of Certified GAP/GAHP/Organic Farms
310400100001000	Vehicle Rental, for (2 x 12 days) at P4,500/day	Regulatory Division	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of Animal Disease Surveillance and Monitoring
310400100001000	Vehicle Rental, for (2 x 12 days) at P4,500/day	Regulatory Division	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of Plant Pests and Diseases Surveillance and Monitoring
310400100001000	Vehicle Rental, 10 trips at P4,500/trip	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	45,000.00	45,000.00		Conduct of Farm Inspection and Evaluation, Field Validation, Collection of Feed Samples
310400100001000	Food and Accommodation, 35 pax for 2 days	Regulatory Division	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	71,750.00	71,750.00		Conduct of Midyear Assessment
310400100001000	Food and Accommodation, 2 batches at 85 pax/batch	Regulatory Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	93,500.00	93,500.00		Conduct of Orientation of BPLO, MA's/CA's/PA's,P/C/M Veterinarian
310400100001000	Food (meal and snacks), 30 pax/meeting, 12 months	Regulatory Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	165,000.00	165,000.00		Conduct of Monthly Meeting of RAC-ADCE
310400100001000/310500200001000	Food (meal and snacks), 150 pax at P500/pax	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	02 02 2020	02 04 2020	02 05 2020	GoP	75,000.00	75,000.00		Conduct of Launching of Rabies Month (3 provinces)
310400100001000	Food (meal and snacks), 20 pax at P300/pax for 11 months	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	66,000.00	66,000.00		Conduct of Seminar on Regulatory Laws and AO 8
310400100001000	Cellcards	Regulatory Division	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	9,900.00	9,900.00		

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310400100001000	Supply and delivery of Various Supplies (10packs Microcentrifuge tube, 3ml; 6packs Transport tube, 5ml self standing; 55 sets Vacutainer gel & clot activator; 60pcs Pig snare, holder; 15gallons Disinfectant, Belzalkonium Chloride 2.5%; Chelating Agent 5.0%, Non-Ionic Surfactant)	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	274,700.00	274,700.00		
310400100001000	Supply and Delivery of Various Supplies (55sets Vacutainer gel and clot activator with needle (violet); 60pcs Pig Snare	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	172,500.00	172,500.00		
310400100001000	Supply and delivery of Personal Protective Equipment (40pcs Disposable Protective Coverall; 11pcs. N95 Face Mask; 25boxes Disposable Overboot covers; 2boxes Disposable Nitrile gloves (small, medium); 25pcs. Jacket with Hood)	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	75,000.00	75,000.00		
310400100001000/ 310103100001000	Supply and delivery of 10 pcs. Tarpaulin, 4x8ft; 3ftx4ft	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	5,500.00	5,500.00		
310400100001000	Supply and Delivery of Various Office Supplies	Regulatory Division	NP-53.5 Agency-to-Agency	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	25,000.00	25,000.00		
3101103100007000	Supply and Delivery of Supplies and Materials	Regulatory Division/	NP-53.5 Agency-to-Agency	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	50,000.00	50,000.00		
310400100001000	Contingency	Regulatory Division	Shopping					GoP	50,000.00	50,000.00		
200000100009000	Vehicle Rental, 10 trips at P4,500/trip	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	45,000.00	45,000.00		Conduct of Plant Pest and Diseases Monitoring and Quarterly Inspection of Plant Nurseries and Inventory of Stocks
310103100003000	Food and Accommodation, 2 batches (Day 1: 35 pax - meal and snacks; 10 pax w/ breakfast, 5pax accommodation)	Regulatory Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Training on Good Agricultural Practices (GAP) for Corn (No. Cot. & So. Cot.)
310103100003000	Food (meal and snacks), 2 batches, 30 pax/batch at P550/pax	Regulatory Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	33,000.00	33,000.00		Conduct of Technical Briefing on Corn Pests and Diseases
310103100004000	Food and Accommodation, 10 batches at 35 pax/batch	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	729,000.00	729,000.00		Conduct of Package of Technology Training on Good Agricultural Practices (GAP) Certification of Different Commodities
310103100004000	Food and Accommodation, 5 batches at 37pax/batch	Regulatory Division	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	364,500.00	364,500.00		Conduct of Training on VEGETABLES PhilGAP Certification
310103100004000	Food and Accommodation, 3 batches at 37pax/batch	Regulatory Division	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	218,700.00	218,700.00		Clonduct of Training on CACAO PhilGAP Certification
310103100004000	Food and Accommodation, 3 batches at 37pax/batch	Regulatory Division	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	218,700.00	218,700.00		Clonduct of Training on COFFEE PhilGAP Certification

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100004000	Food and Accommodation, 3 batches at 37pax/batch	Regulatory Division	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	218,700.00	218,700.00		Conduct of Training on FRUITS PhilGAP Certification
310103100001000	Food (meal and snacks) for 4 batches/provinces (So. Cotabato-75pax at P550/pax; Sar. Province - 46pax at P550/pax; SK Prov. - 83 pax at P550/pax; No. Cot. - 96pax at P550/pax)	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	165,000.00	165,000.00		Conduct of Re-tooling and Hands-on Training of Rice Managers and LFTs for 4 provinces
310103100001000	Supply and Delivery of Communication Kit, 210 pax at P600/pax	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	126,000.00	126,000.00		During the conduct of Retooling and Hands-on Training of Rice Crop Managers and LFTs
310103100001000	Supply and Delivery of Various Training Supplies	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	51,850.00	51,850.00		During the conduct of Retooling and Hands-on Training of Rice Crop Managers and LFTs
310103100001000	Supply and Delivery of Various Training Supplies	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	95,350.00	95,350.00		
310103100001000	Food, (meal and snacks) 20,000pax at P50/pax	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	1,000,000.00	1,000,000.00		Conduct of Regionwide Farmer's Interview and Generation of RCM Recommendations
310400100001000	Food (meal and snacks), 30 pax at P550/pax for 4 batches	Regulatory Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	66,000.00	66,000.00		Conduct of Technical Briefing on Rice Pests and Diseases
310400100001000	Food and Accommodation, 30 pax for 2 days	Regulatory Division	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	61,500.00	61,500.00		Conduct of GAP Training on Rice
310400100001000	Supply and Delivery of Training Supplies (60 pcs Steno notebook; 60pcs ballpen; 60pcs expanding transparent envelope; 60pcs ID holder; 60pcs Certificate holder; 5packs Linen paper)	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	9,550.00	9,550.00		
310400100001000	Food (meal and snacks), 60 pax at P550/pax	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	33,000.00	33,000.00		Conduct of GAP Certified Farm Owner's Forum and Needs Assessment
310400100001000	Food and Accommodation, 5pax at P1,500/pax for 4 days	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	30,000.00	30,000.00		Conduct of Final Inspection of Potential Applicants for GAP Certification
310103100001000	Food (meal and snacks), 5 meetings at 15 pax/meeting	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 04 2020	02 05 2020	GoP	41,250.00	41,250.00		Conduct of Rice Crop Manager Monthly Meeting/Workshop/Updating
310103100004000	Vehicle Rental, 72 trips at P4,500/trip	Regulatory Division	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	324,000.00	324,000.00		Conduct of Training pon GAP Certification of Different Commodities
310103100001000	Vehicle Rental, 16 trips at P4,500/trip	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	72,000.00	72,000.00		During the conduct of Retooling and Hands-on Training of Rice Crop Managers and LFTs
3101103100007000	Vehicle Rental, 55 trips at P4,500/trip	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	247,500.00	247,500.00		Conduct of Regionwide Farmer's Interview and Generation of RCM Recommendations
310103100004000	Supply and Delivery of 840 pcs Customized Sling Bag	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	252,000.00	252,000.00		

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31010410000100	Supply and Delivery of 3 unit 4TB External Hard Drive	Regulatory Division	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	24,000.00	24,000.00		
31010410000100	Supply and Delivery of 2 units Printer (Print, photocopy, scan)	Regulatory Division	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	20,000.00	20,000.00		
31010410000100	Supply and Delivery of 5 pcs Rechargeble AA battery, 1900 mAh with charger	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	4,750.00	4,750.00		
31010410000100	Repair and Maintenance of Laptop	Regulatory Division	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	10,000.00	10,000.00		
31010410000100	Supply and Delivery of Insecticide	Regulatory Division	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	70,000.00	70,000.00		
310103100004000	Supply and Delivery of Training Supplies	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	74,400.00	74,400.00		
REGULATORY DIVISION - 2019 CONTINUING APPROPRIATION												
310400100001000	Vehicle Rental, 10 trips at P4,500/trip	Regulatory Division	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	45,000.00	45,000.00		Conduct of Farm Inspection and Evaluation, Field Validation, Collection of Feed Samples, Monitoring and Surveillance of Plant Pests and Animal Diseases
REGULATORY DIVISION - CALAMITY FUND CY 2020 (SUPPLEMENTAL)												
200000100001000	Supply and Delivery of Pheromone	Regulatory Division	NP-53.2 Emergency Cases	n/a	n/a	n/a	07 01 2020	GoP	3,229,850.00	3,229,850.00		Management and Control of Fall Armyworm Infestation
200000100001000	Supply and Delivery of 5,722 packs Biological Insecticide (Registered in FPA)	Regulatory Division	NP-53.2 Emergency Cases	n/a	n/a	n/a	07 01 2020	GoP	2,145,750.00	2,145,750.00		Management and Control of Fall Armyworm Infestation
200000100001000	Supply and Delivery of 5,364 packs Insecticide (Registered in FPA)	Regulatory Division	NP-53.2 Emergency Cases	n/a	n/a	n/a	07 01 2020	GoP	1,072,800.00	1,072,800.00		Management and Control of Fall Armyworm Infestation
200000100001000	Supply and Delivery of 893 bottles Insecticide (Registered in FPA)	Regulatory Division	NP-53.2 Emergency Cases	n/a	n/a	n/a	07 01 2020	GoP	1,071,600.00	1,071,600.00		Management and Control of Fall Armyworm Infestation
SUB - TOTAL (Calamity)									7,520,000.00	7,520,000.00	-	
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental-Calamity)									6,105,600.00	6,105,600.00	-	
Sub-Total - FY 2019 CA									45,000.00	45,000.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									13,670,600.00	13,670,600.00	-	
PRIME PROGRAM												
310104100001000	Food and Accommodation, 1st day: 30pax at P1,450/pax; 2nd day: 30pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	58,500.00	58,500.00		Conduct of Workshop on Pest Risk Management for PRIME
310104100001000	Food and Accommodation, 1st & 2nd day: 50pax at P1,450/pax; 3rd day: 50pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	170,000.00	170,000.00		Conduct of Retooling of Pest Risk Analysis

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310104100001000	Supply and delivery of Personal Protected Equipment (50pcs. Customized Jacket with PRIME and DA logo; 50pcs. Customized T-shirt; 50pcs. Sweat Shirt; 50pcs. Customized Brim Hat; 50pcs. Customized Tumbler)	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	140,000.00	140,000.00		
310103100004000	Food and Accommodation for 2 days, 1st day: 50pax fullboard at P1,450/pax; 2nd day: 50pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	97,500.00	97,500.00		Regional PRIME Mid-Year Assessment
310103100004000	Food and Accommodation for 2 days, 1st day: 50pax fullboard at P1,450/pax; 2nd day: 50pax 1 meal and 2 snacks at P500/pax	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	97,500.00	97,500.00		Regional PRIME Year End Assessment
310103100004000	Supply and Delivery of Various Fertilizers (220bags 14-14-14; 220bags 46-0-0)	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	506,000.00	506,000.00		
310103100004000	Cellcards	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	130,000.00	130,000.00		
310103100004000	Food (1 meal and 2 snacks) for 30pax at P300/pax for 12 months	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of PRIME Monthly Meeting
310103100004000	Food (1 meal and 2 snacks) for 50pax at P300/pax for 12 months	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of PRIME Quarterly Meeting
310103100004000	Supply and Delivery of various Print and Publication Materials (160pcs. Signage tarpaulin 1x2ft; 93pcs. Leaflets/Flyers)	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	29,950.00	29,950.00		
310103100004000	Vehicle Rental, 133travels for 12 months Regionwide at P4,500/travel	Regulatory Division-R&D Prime	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	598,500.00	598,500.00		Conduct of Pest Surveillance and Gathering of Data on Cultural Management, Yield Information, Pesticide Management and Nutrient Management
Sub-Total (FY 2020 Final)									1,995,950.00	1,995,950.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									-	-	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,995,950.00	1,995,950.00	-	
HALAL FOOD INDUSTRY DEVELOPMENT (HFID) PROGRAM												
310103100007000	Food for 60pax, 1 meal and 2 snacks at P500/pax	HFID Program	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	30,000.00	30,000.00		Conduct of Halal Agri-Fishery Council Meeting for the Development of Halal Food Industry Program

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100007000	Supply and Delivery of Training Materials and Kit (150pcs Steno Notebook; 150pcs Ballpen, black; 50pcs Certificate Frame; Token for Speakers-Halal Food Products)	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	12,900.00	12,900.00		Training Materials and Kit for the Conduct of Halal Agri-Fishery Council Meeting for the Development of Halal Food Industry Program
310103100007000	Halal Food and Accommodation for 2 days, 60pax fullboard at P1,500/pax; 60pax 1 meal and 2 snacks at P700/pax	HFID Program	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	132,000.00	132,000.00		Conduct of Training on Halal Food Production and Value Adding for Potential Halal Food Processor and MSMEs
310103100007000	Halal Food and Accommodation for 3 days, 40pax 2 days fullboard at P1,600/pax; 40pax meal and snacks at P600/pax	HFID Program	NP-53.10 Lease of Real Property and Venue	07 01 2020	07 06 2020	07 08 2020	04 07 2020	GoP	152,000.00	152,000.00		Training of Trainors (TOT) on Halal Agri-Fishery and Animal Livestock Production
310103100007000	Food and Accommodation (Conduct of Training on Halal Free Range Chicken Raising), 1st day (fullboard): 35pax at P1,500/pax; 35pax (1 meal and 2 snacks) at P700/pax)	HFID Program	NP-53.10 Lease of Real Property and Venue	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	77,000.00	77,000.00		Source of Fund: Continuing GAA-2019
310103100007000	1 pc. Tarpaulin 5x8ft	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	800.00	800.00		Source of Fund: Continuing GAA-2019
310103100007000	5 pcs. Tarpaulin 4x8ft	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,250.00	3,250.00		
310103100007000	Supply and Delivery of Training Supplies and Materials (50pcs Steno Notebook; 50pcs Ballpen, black; 3pcs Certificate Frame; 35pcs Training Kit Envelope, with handle	HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,190.00	3,190.00		Source of Fund: Continuing GAA-2019
310103100007000	Halal PNS Printing/Reproduction	HFID Program	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	50,000.00	50,000.00		Source of Fund: Continuing GAA-2019
3101103100007000	Vehicle Rental, 10units at P4500/unit/trip, Regionwide	HFID Program	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	45,000.00	45,000.00		Conduct of Mapping of Organic, GAP, GHAP Certified Farms to be certified as Halal Farms
3101103100007000	Plane Fare (Tickets)	HFID Program	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	45,000.00	45,000.00		Mode of Procurement: Direct Retail Purchase
3101103100007000	Supply and delivery of 20 reams Bond Paper, short	HFID Program	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	2,550.00	2,550.00		
310400100001000/ 310500200001000/ 3101103100007000/ 310103100001000	Plane Fare (Ticket)	Regulatory Division/ HFID Program	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	436,250.00	436,250.00		Mode of Procurement: Direct Retail Purchase
3101103100007000	Food and Accommodation (1st Day: Fullboard; 2nd Day: meal and snacks) for 60 pax	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	03 02 2020	02 03 2020	03 09 2020	03 10 2020	GoP	138,000.00	138,000.00		Conduct of Training on Halal Food Production and Value Adding for Potential Halal Food Processor and MSME's
3101103100007000	Halal Food and Accommodation, (2 days Full Board, 3rd Day: meal and snacks), 40 pax	Regulatory Division/ HFID Program	NP-53.10 Lease of Real Property and Venue	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	156,000.00	156,000.00		Conduct of Training for Trainors (TOT) on Halal Agri-Fishery and Animal Livestock Production
3101103100007000	Food (meal and snacks) for 60 pax at P500/pax	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	30,000.00	30,000.00		Conduct of Halal Agri-Fishery Council Meeting for the Development of Halal Food Industry Program

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3101103100007000	Supply and Delivery of Training Kit and Materials (150 pcs Steno notebook; 150pcs Ballpen, black; 50pcs Certificate Frame; 5 pcs Tarp; token	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	16,150.00	16,150.00		
3101103100007000	Vehicle Rental, 10 units/trips at P4,500/trip	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	45,000.00	45,000.00		Conduct of Mapping of Organic, GAP, GHAP Certified Farms to be Certified as Halal
HALAL PROGRAM - 2019 CONTINUING APPROPRIATION												
310103100007000	Food and Accommodation for 35 pax at P2,200/pax (2 days)	Regulatory Division/ HFID Program	NP-53.10 Lease of Real Property and Venue	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	77,000.00	77,000.00		Conduct of Training on Halal Free Range Chicken
310103100007000	Supply and Delivery of Training Materials (Tarp; 50pcs Steno notebook; 50pcs Ballpen; 3pcs Certificate frame; 35pcs Training kit)	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,990.00	3,990.00		
310103100007000	Supply and Delivery of 3 head Native Goat	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	22,500.00	22,500.00		
310103100007000	Supply and Delivery of 40 pcs Customized T-shirt with print	Regulatory Division/ HFID Program	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	20,000.00	20,000.00		
310103100007000	Halal PNS Printing/Reproduction	Regulatory Division/	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 04 2020	02 05 2020	GoP	50,000.00	50,000.00		
Sub-Total (FY 2020 Final)									553,690.00	553,690.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									821,400.00	821,400.00	-	
Sub-Total - FY 2019 CA									173,490.00	173,490.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									1,548,580.00	1,548,580.00	-	
OFFICE OF THE CHIEF FIELD OPERATIONS DIVISION (FOD)												
200000100009000	Food (1 meal and 2 snacks) for 8 meetings at 30pax/meeting at P450/pax	Chief of FOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	108,000.00	108,000.00		Conduct of Various Emergency Meeting
200000100009000	Food (1 meal and 2 snacks) 50pax at P450/pax	Chief of FOD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		Conduct of FOD Quarterly Meeting
200000100009000	Repair and Maintenance of Airconditioning unit	Chief of FOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		Repair and Maintenance of Airconditioning unit
200000100009000	Supply and Delivery of Drinking Water, 12 containers/month	Chief of FOD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	3,600.00	3,600.00		
200000100009000	Supply and Delivery of Various Office Supplies (40pcs Ink Cart., Epson 3110, cyan; 40pcs - magenta; 40pcs-yellow; 60 pcs black)	Chief of FOD	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	52,800.00	52,800.00		
200000100009000	cellcards	Chief of FOD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	18,000.00	18,000.00		
Sub-Total (FY 2020 Final)									262,400.00	262,400.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									-	-	-	
Sub-Total - FY 2019 CA									-	-	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)										262,400.00	262,400.00	-	
FIELD OPERATIONS DIVISION - TASK FORCE GATAS													
20000100005000	Food and Accommodation for 25 pax at P1,950/pax (4 batches)	FOD-Task Force Gatas	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	195,000.00	195,000.00		Conduct of Training of Trainers for Task Force Gatas	
Sub-Total (FY 2020 Final)										-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)										195,000.00	195,000.00	-	
Sub-Total - FY 2019 CA										-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)										195,000.00	195,000.00	-	
HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)													
310201100004000	Supply and delivery of 40 units Power Sprayer	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	1,000,000.00		1,000,000.00		
310201100004000	Supply and delivery of 40 units Pole Pruner	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	800,000.00		800,000.00		
310201100004000	Supply and delivery of 16 units Mini-Chainsaw	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	400,000.00		400,000.00		
310101100004000	Supply and delivery of 70,000 pcs. Quality Coffee Planting Materials with BPI Certified tag	FOD (HVCDP)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,150,000.00	3,150,000.00			
310101100004000	Supply and delivery of 40,000 pcs. Quality Cacao Planting Materials with BPI Certified tag	FOD (HVCDP)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	1,800,000.00	1,800,000.00			
310101100004000	Supply and delivery of 400 bags Flower Inducer (calcium nitrate)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	1,000,000.00	1,000,000.00			
310103100004000	Supply and delivery of 1,200 bags Controlled Release Fertilizers for Coffee Trees	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	7,560,000.00	7,560,000.00			
310201100004000	Supply and delivery of 38 rolls UV sheets for Rainshelter, 400 microns	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,140,000.00	1,140,000.00			
310201100004000	Supply and delivery of 500 sets Garden Tools (wheel barrow, shovel, rake, grab hoe, trowel, bolo, water sprinkler)	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,675,000.00	2,675,000.00			
310201100004000	Supply and delivery of 4,000 pcs. Plastic Crates, 600x400mm inter/cross stackable, perforated crates	FOD (HVCDP)	Competitive Bidding	02 03 2020	02 24 2020	02 27 2020	02 28 2020	GoP	2,400,000.00	2,400,000.00			
310202100004000	Supply and delivery of 378 rolls HDPE Pipe, Standard Dimension Ratio 11 (343rolls-1 inch; 35rolls-2 inches)	FOD (HVCDP)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,226,000.00	2,226,000.00			
310201100004000	Food (Packed lunch), 300pax at P250/pax	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	75,000.00	75,000.00		Support to Secretary's Visit	
310103100004000	Food for 3 batches of meeting, 20pax/meeting, 1 meal and 2 snacks	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	20,000.00	20,000.00		Conduct of Mango Techno Demo and Rehabilitation Program Meeting	
200000100009000	Food and Accommodation for 35 pax for 2 days; Day 1- fullboard at P1,500/pax; Day 2- at P500/pax	FOD (HVCDP)	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	70,000.00	70,000.00		Conduct of Midyear Assessment with MFO Team Leaders	

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200000100009000	Food and Accommodation for 40 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	80,000.00	80,000.00		Conduct of Year-End Assessment with MFO Team Leaders cum Team Building
200000100009000	Food and Accommodation for 60 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	120,000.00	120,000.00		Conduct of 1st Quarter Assessment, Consultative Meeting and Target Setting with LGU
200000100009000	Food and Accommodation for 60 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	120,000.00	120,000.00		Conduct of Midyear Assessment with Local Government Units
200000100009000	Food and Accommodation for 110 pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	220,000.00	220,000.00		Conduct of Year-End Assessment with Local Government Unit cum Team Building
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Coffee Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Cacao Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Mango Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Rubber Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Banana Growers
200000100009000	Food and Accommodation for 30pax at P2,000/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting with Vegetable Growers
200000100009000	Food for 9 batches of meeting, 40pax/batch, 1 meal and 2 snacks at P500/pax	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	180,000.00	180,000.00		Conduct of Stakeholders Council Meeting for the Priority Commodities of HVCDP (Coffee and Cacao; Mango and Vegetables; Rubber and Banana)
200000100009000	Food and Accommodation for 110 pax at P7,350/pax for 5 days	FOD (HVCDP)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	08 03 2020	08 04 2020	GoP	808,500.00	808,500.00		Conduct of 3rd Quarter National HVCDP Assessment
200000100009000	Vehicle Rental	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	210,000.00	210,000.00		Conduct of Validation, inspection, monitoring and other related activities of HVCDP
310103100004000	Supply and delivery of Various Fertilizers (368 bags 14-14-14; 138 bags Urea (46-0-0); 552 boxes Foliar Fertilizer, soluble concentrate)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	809,600.00	809,600.00		Updated

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310103100004000	Supply and delivery of Various Chemicals (92bot Paclobutrazol; 46bot Bufrofezin; 184bot Deltamethrin; 1,518sachets Cartap Hydrochloride; 46bot Thiamethoxam 12.6% + Lambdacyhalothrin 9.5% ZC; 276bot Penothate; 92bot Propinofos; 736packs Mancozeb; 1,104sachets Tebuconazole; 1,104packs Tebuconazole; 552 packs Propineb.)	FOD (HVCDP)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	2,870,630.00	2,870,630.00		Updated
200000100009000	Supply and Delivery of Tokens (100 pcs Farmers Hat)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	55,000.00	55,000.00		
200000100009000	Supply and delivery of Various Food Products (spicy chocolate, vinegar, mango puree, chicharon)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 05 2020	03 05 2020	GoP	66,000.00	66,000.00		
200000100009000	Cellcards	FOD (HVCDP)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	7,200.00	7,200.00		
100004000/ 20000010000	Supply and delivery of Various Supplies (138pcs stapler, heavy duty; 138box staple wire heavy duty; 10pcs Ink cart Canon Pixma G2010 GI-790,black; 8pcs Ink Cart, Canon Pixma G2010 GI-790, M; 8 pcs ink cart Canon Pixma G2010 GI-790, C; 8pcs ink cart, Canon Pixma G2010 GI-790, Y; 6pcs Ink cart, Epson L3110, 003 Black; 6pcs Ink cart, Epson L3110, 003 Cyan; 6pcs Ink cart, Epson L3110, 003, Magenta; 6pcs Ink cart, Epson L3110, 003, Yellow; 10pcs Correction pen, rolling ball-metal tip; 10box fastener, plastic)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	47,940.00	47,940.00		
200000100009000	Supply and delivery of 8 carts Toner for MP 20011	FOD (HVCDP)	Direct Contracting	n/a	n/a	n/a	11 01 2020	GoP	21,680.00	21,680.00		
200000100009000	Supply and delivery of 10 carts Toner for MP 2014AD	FOD (HVCDP)	Direct Contracting	n/a	n/a	n/a	11 01 2020	GoP	37,000.00	37,000.00		
200000100009000	Plane Fare (Ticket)	FOD (HVCDP)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	270,000.00	270,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Fuel, Oil and Lubricants	FOD (HVCDP)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	850,000.00	850,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Supply and delivery of 88 gallons Purified Drinking Water	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	2,200.00	2,200.00		
200000100009000	Notarial of Legal documents	FOD (HVCDP)	Shopping	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	3,000.00	3,000.00		
200000100009000	Supply and Delivery of Office Supplies (15 reams Bond paper, legal; 10 reams A4)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	6,575.00	6,575.00		
200000100009000	Supply and delivery of Rubber Stamp	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	750.00	750.00		
310103100004000	Supply and delivery of 92 sacks Mango bag (fruit bagging material)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	230,000.00	230,000.00		

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310101100004000	Supply and Delivery of 15 bags Coco Coir	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	750.00	750.00		
310101100004000	Supply and Delivery of Various Supplies and Materials	FOD (HVCDP)	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	92,900.00	92,900.00		
310101100004000	Supply and Delivery of Various Supplies (Plywood; Styro foam)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	7,500.00	7,500.00		
200000100009000	Supply and Delivery of 1 pc Hot Roller	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	4,200.00	4,200.00		
310101100004000	Supply and Delivery of Various Supplies (Brickstone, hexagon and square; nature garden small rock)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	26,000.00	26,000.00		
310101100004000	Supply and Delivery of Various Ornamental Plants	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	15,000.00	15,000.00		
200000100009000	Supply and Delivery of Table Sign	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	4,900.00	4,900.00		
HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP) - REFOCUSED												
310101100004000	Supply and Delivery of 14,638 packs Vegetable Seeds (Pinakbet)	FOD (HVCDP)	Competitive Bidding	n/a	n/a	n/a	05 04 2020	GoP	3,439,930.00	3,439,930.00		REFOCUSED
HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP) - ALPAS												
310101100004000	Supply and delivery of 5,333 packs Lowland Vegetable Seeds (Pinakbet)	FOD (HVCDP)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	799,950.00	799,950.00		Mode of Procurement Updated: ALPAS- Government Procurement Reform Act in response to the Declaration of a State of National Emergency due to the Coronavirus Disease 2019 (COVID-19) outbreak.
310101100004000	Supply and Delivery of 24,600 packs Vegetable Seeds (Pinakbet)	FOD (HVCDP)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	n/a	n/a	n/a	04 01 2020	GoP	3,690,000.00	3,690,000.00		Mode of Procurement Updated: ALPAS- Government Procurement Reform Act in response to the Declaration of a State of National Emergency due to the Coronavirus Disease 2019 (COVID-19) outbreak.
-				SUB- TOTAL (ALPAS)					4,489,950.00	4,489,950.00		
Sub-Total (FY 2020 Final)									31,462,075.00	29,262,075.00	2,200,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									381,250.00	381,250.00	-	
Sub-Total - Refocused/ALPAS									7,929,880.00	7,929,880.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									39,773,205.00	37,573,205.00	2,200,000.00	
CORN PROGRAM												
310101100003000	Supply and Delivery of 4 units Grain Collector/Bagger	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	800,000.00		800,000.00	

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310101100003000	Supply and Delivery of 4 units Electric Sewer-Bagger	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00		100,000.00	
310101100003000	Supply and Delivery of 2 units Hauling Truck	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	4,000,000.00		4,000,000.00	
310101100003000	Supply and delivery of 1 unit Corn Picker	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,500,000.00		3,500,000.00	
310101100003000	Supply and delivery of 2 units Multi-Crop Combine Harvester	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	7,000,000.00		7,000,000.00	
310101100003000	Supply and delivery of 6 units Hammer Mill	FOD (Corn)	Competitive Bidding	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	1,500,000.00		1,500,000.00	
310101100003000	Supply and delivery of 8 units Corn Husker Sheller	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,800,000.00		2,800,000.00	
310101100003000	Supply and delivery of 10 units Transformer	FOD (Corn)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	2,000,000.00		2,000,000.00	
310101100003000	Construction of 12 units Multi-Commodity Drying Pavement	FOD (Corn)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	4,800,000.00		4,800,000.00	
310101100003000	Construction of 2 units Seed Storage	FOD (Corn)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	12,000,000.00		12,000,000.00	
310101100003000	Construction of 4 units Corn/Cassava Shed	FOD (Corn)	NP-53.9 - Small Value Procurement	07 01 2020	07 22 2020	07 24 2020	07 27 2020	GoP	1,000,000.00		1,000,000.00	
310101100003000	Supply and delivery of 542,000 bundles Cassava Seed Pieces	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	542,000.00	542,000.00		
310101100003000	Supply and delivery of 1,950 bags Organic Fertilizers	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	585,000.00	585,000.00		
310101100003000	Supply and delivery of 300 packs Bactericide (Tapiogard)	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	90,000.00	90,000.00		Chemicals for Cassava Model Farm
310101100003000	Supply and Delivery of 9pcs External Hard Drive	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	45,000.00	45,000.00		
310101100003000	Supply and Delivery of Various Supplies/Ingredients (10kgs Cassava fresh tubers; 2pcs Coconut; 3cans Evaporated milk; 12pcs egg; 2packs butter; 4pcks Nestle cream; 2 cans condensed milk; 3kgs white sugar; 3kgs cassava flour; 1kg brown sugar; 2li vegetable oil; 2rolls aluminum foil; 1pack Ice cream cup; 6pcks folded paper towel; 3packs Sticker paper; 10packs SF10 food tray; 100pack 2H food tray; 1box face mask; 1pack Hairnet)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	4,374.00	4,374.00		To be used for the conduct of Cassava Livelihood Training for Food
310101100003000	Supply and delivery of Various Training Supplies (40box Ballpen, black; 90pcs Notebook, spiral; 20pcs Scissors; 5box pencil lead; 35 pcs Pencil lead, with eraser; 10packs Art paper, assorted color; 10pack Construction Paper, white; 3book Book binding fees; 5reams Linen paper, white, A4; 10boxes fastener, plastic; 50pcs Certificate holder, A4, 20reams Bond paper A4; 10reams Bond paper, legal)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	20,470.00	20,470.00		

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310101100003000	Supply and delivery of ICT/Office Equipment (1unit LCD Projector; 1unit Geotagging Device)	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	55,000.00		55,000.00	
310101100003000	Provision of 500 gallons Potable Drinking Water(refill)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	15,000.00	15,000.00		
310101100003000	Cellcards	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	30,000.00	30,000.00		
310101100003000	Repair and Maintenance of 6 units Printer	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		
310101100003000	Supply and Delivery of 1 unit Water Dispenser	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	5,000.00	5,000.00		
310101100003000	Fuel, Oil and Lubricants	FOD (Corn)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	864,000.00	864,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Plane Fare (Ticket)	FOD (Corn)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	800,000.00	800,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	12 pcs. Tire, 750x16	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	120,000.00	120,000.00		Repair and Maintenance of Hino
200000100009000	4 pcs. Battery, 11 plates	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	30,000.00	30,000.00		Repair and Maintenance of Hino
200000100009000	8 set Brake Shoe	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	24,000.00	24,000.00		Repair and Maintenance of Hino
200000100009000	4 set Clutch Lining	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	18,000.00	18,000.00		Repair and Maintenance of Hino
200000100009000	4 set Clutch Pressure	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	14,000.00	14,000.00		Repair and Maintenance of Hino
200000100009000	4 set Tie Rod End	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,800.00	10,800.00		Repair and Maintenance of Hino
200000100009000	4 set Kingpin	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	48,000.00	48,000.00		Repair and Maintenance of Hino
310101100003000	Contingencies	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	10,000.00	10,000.00		
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Corn and Cassava Model Farm Project Implementation Monitoring, Evaluation and Geotagging
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Ground monitoring of Farm Machineries and Post-harvest Facilities Implemented
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Validation of possible recipients to farm machineries and post-harvest facilities
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Validation of Corn Model Farm and Corn Related Activities
310101100003000	Vehicle Rental for 25 trips at P4,500/unit/day	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	112,500.00	112,500.00		Conduct of Monitoring of 2017-2018 Projects Implemented
310101100003000	Food and Accommodation, Day 1- 20pax at P1,200/pax, Day 2 - 20pax at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	32,000.00	32,000.00		Conduct of Training on Operation and Maintenance of Village Type Dryer
310101100003000	Food and Accommodation, Day 1- 25pax at P1,200/pax, Day 2 - 25pax at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	40,000.00	40,000.00		Conduct of Seed Production Training for OPV and Hybrid Corn
310101100003000	Food and Accommodation, Day 1-1 meal and 2 snacks at P500/pax; Day 2 - 2 meals and 2 snacks with accommodation at P1,300/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	63,000.00	63,000.00		Conduct of Cassava Propagation and Variety Selection
310101100003000	Food and Accommodation, Day 1- 20pax at P1,200/pax, Day 2 - 20pax at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	32,000.00	32,000.00		Conduct of Cassava Livelihood Training

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310101100003000	Food and Accommodation, 50pax Day 1-meal and snacks with Accommodation at P1,200/pax , Day 2 - meal and 2 snacks	FOD (Corn)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	84,000.00	84,000.00		Conduct of Quarterly Meeting and workshop for the MFOs Ledader
310101100003000	Food and Accommodation, 60pax Day 1-meal and snacks with Accommodation, Day 2 - meal and 2 snacks	FOD (Corn)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	96,000.00	96,000.00		Conduct of Quarterly Meeting and workshop for the Stakeholders and Corn Coordinators
310101100003000	Food and Accommodation, 45pax Day 1-meal and snacks with Accommodation, Day 2 - meal and 2 snacks	FOD (Corn)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	72,000.00	72,000.00		Conduct of Quarterly Meeting and workshop for the Stakeholders and Corn Cluster Farmers
310101100003000	Food (1 meal and 2 snacks), 490pax at P350/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	171,500.00	171,500.00		Conduct of Harvest Festival
310101100003000	Food (1 meal and 2 snacks), 310pax at P350/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	108,500.00	108,500.00		Conduct of Briefing on Cassava, Corn and Sorghum Model Farm
200000100009000	Food (1 meal and 2 snacks) at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 03 2020	GoP	16,000.00	16,000.00		Conduct of Regional Consultative Meeting with Cassava Stakeholders
200000100009000	Food for 40pax/meeting, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 03 2020	GoP	16,000.00	16,000.00		Conduct of TWG and Stakeholders Consultative Meeting and Planning Workshop
200000100009000	Food and Accommodation for 55 pax, Day 1: at P1,200/pax, Day 2: at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	88,000.00	88,000.00		Conduct of Technical Briefing of Quality Corn Achievers, Cassava Cluster Management Excellence and CORNUCOPIA Awards cum Scrapbook Making
200000100009000	Food for 250 pax, 1 meal and 2 snacks at P350/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	87,500.00	87,500.00		Conduct of Mass Distribution of Machineries and Equipment
200000100009000	Food for 50 pax, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	20,000.00	20,000.00		Conduct of Post Harvest Facilities and Other Infra Pre-Construction Briefing cum MOA Signing
310101100003000	Food and Accommodation for 50 pax at P1,500/pax for 2 days	FOD (Corn)	NP-53.10 Lease of Real Property and Venue	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	150,000.00	150,000.00		Conduct of Stakeholders Forum for Rice, Corn, high Value Crops and Livestock Program
310101100003000	Food and Accommodation for 35 pax at P1,400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 03 2020	GoP	49,000.00	49,000.00		Conduct of Farmer's Forum Day
200000100009000	Food for 35pax/meeting, 1 meal and 2 snacks at P420/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	154,000.00	154,000.00		Conduct of Various Emergency Meetings
200000100009000	Food for 11 batches of meeting, 35 pax/meeting, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	154,000.00	154,000.00		Conduct of Monthly Meeting
200000100009000	Food for 4 batches of training, 35pax/batch, 1 meal and 2 snacks at P400/pax	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	56,000.00	56,000.00		Conduct of Quarterly Meeting
310101100003000	Supply and Delivery of 11 units Corn Mill(250kg/hr)	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,718,000.00		3,718,000.00	
310101100003000	Supply and delivery of 5 units Four Wheel Drive Tractor (90-95HP)	FOD (Corn)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	10,400,000.00		10,400,000.00	
310101100003000	Supply and delivery of Various Inorganic Fertilizers (1,270 bags 14-14-14; 1,270 bags 46-0-0)	FOD (Corn)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	2,921,000.00	2,921,000.00		updated

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310101100003000	Supply and delivery of Various Inorganic Fertilizers (317 bags 14-14-14; 317 bags 46-0-0)	FOD (Corn)	Repeat Order	n/a	n/a	n/a	07 01 2020	GoP	625,036.00	625,036.00		
310101100003000	Supply and delivery of 5 units Solar Polytunnel Dryer	FOD (Corn)	Competitive Bidding	06 01 2020	06 22 2020	06 25 2020	06 26 2020	GoP	1,000,000.00		1,000,000.00	
310101100003000	Supply and Delivery of Various Corn Seeds (1,500 bags OPV Corn Seeds Flint; 1,700 bags Hybrid Corn Flint)	FOD (Corn)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	10,510,000.00	10,510,000.00		updated
310101100003000	Supply and Delivery of 2,085 bags Hybrid Yellow Corn Seeds (Line 1-495 bags NSIC 2005 GMCn11; Line 2-397 bags NSIC 2015 GMCn38; Line 3-397 bags NSIC 2018 GMCn 57; Line 4-398 bags NSIC 2018 GMCn54; Line 5-398 bags NSIC 2018 GMCn52)	FOD (Corn)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	9,382,500.00	9,382,500.00		
310101100003000	Supply and delivery of 184 units Heavy Duty Plastic Pallet	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	956,800.00	956,800.00		updated
310101100003000	Supply and Delivery of Various Inorganic Fertilizers (16bags 14-14-14; 8 bags 46-0-0; 12bags Muriate of Potash 0-0-60; 12bags Ammonium Phosphate)	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	48,000.00	48,000.00		
310101100003000	Supply and Delivery of Various Pesticide for Sorghum production	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	132,700.00	132,700.00		
310101100003000	Supply and Delivery of Sorghum Seeds	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	75,000.00	75,000.00		
310101100003000	Supply and Delivery of Various Fertilizers for Sorghum Production	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	536,250.00	536,250.00		
310101100003000	Supply and Delivery of Various Pesticide (250bot Cypermethrin 2.5 EC; 250 bags Carbufuran 3G; 250box Pre Emergence Herbicide, Wettable Powder; 250bot Early Late Emergence Herbicide, Emulsifiable Concentrate)	FOD (Corn)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	918,750.00	918,750.00		Pesticides for Corn Model Farm
310101100003000	Supply and delivery of Various Pesticides (40bot Cypermithrin; 40box Sevin; 60gal Herbicide Glyphosate)	FOD (Corn)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	140,000.00	140,000.00		Chemicals for Cassava Model Farm
310101100003000	Supply and delivery of Various Inorganic Fertilizers (250 bags 14-14-14; 250 bags 46-0-0)	FOD (Corn)	NP-53.9 - Small Value Procurement	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	575,000.00	575,000.00		updated
310101100003000	Supply and Delivery of 6 pcs Tarpaulin, 4ft x 6ft	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	2,400.00	2,400.00		
CORN PROGRAM - FOR LATER RELEASE CY 2020												
310101100003000	Supply and Delivery of Hybrid Yellow Corn Seeds (368 bags NSIC 2019 GMCn67; 365bags NSIC 2015 GMCn38; 365 bags NSIC 2018 GMCn57; 365 bags NSIC 2018 GMCn54; 365 bags NSIC 2018 GMCn52)	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	8,226,000.00	8,226,000.00		For Later Release
CORN PROGRAM - RE-ALIGNMENT CY 2020 (REFOCUSED)												
310101100003000	Supply and Delivery of 3188 sachet Pheromone	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	2,072,200.00	2,072,200.00		REFOCUSED

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310101100003000	Supply and Delivery of 495 bags NSIC 2019 GMCn67 Hybrid Yellow Corn Seeds	FOD (Corn)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	2,227,500.00	2,227,500.00		
310101100003000	Supply and Delivery of 3218 pack Biological Insecticide	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,367,650.00	1,367,650.00		REFOCUSED
310101100003000	Supply and Delivery of 1,160 kg Glutinous Corn Seeds	FOD (Corn)	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	580,000.00	580,000.00		
310101100003000	Supply and Delivery of 250 kg Sweet-Batik Violeta Corn Seeds	FOD (Corn)	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	300,000.00	300,000.00		
310101100003000	Supply and Delivery of 238 kg Sweet Corn Seeds	FOD (Corn)	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	559,776.00	559,776.00		
310101100003000	Supply and Delivery of 750 box Rodenticide	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,875,000.00	1,875,000.00		
310101100003000	Supply and Delivery of Various Inorganic Fertilizer (9,000 bags Urea; 12,000 bags complete)	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	21,000,000.00	21,000,000.00		
310101100003000	Supply and Delivery of 15,000 bags Organic Fertilizer	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	4,500,000.00	4,500,000.00		
				SUB - TOTAL					34,482,126.00	34,482,126.00	-	-
CORN PROGRAM - OUT OF SAVINGS (CY 2020)												
310101100003000	Supply and Delivery of 2 units Customized Storage Container Van	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,000,000.00		1,000,000.00	OUT OF SAVINGS
310101100003000	Supply and Delivery of 12 units Hermetic Storage	FOD (Corn)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	2,236,000.00		2,236,000.00	OUT OF SAVINGS
310101100003000	Supply and Delivery of 1 unit LCD Projector	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	25,000.00		25,000.00	OUT OF SAVINGS
310101100003000	Supply and Delivery of Geotagging Device	FOD (Corn)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	30,000.00		30,000.00	OUT OF SAVINGS
				SUB - TOTAL					3,291,000.00		3,291,000.00	
CORN PROGRAM - FY 2019 CONTINUING APPROPRIATION												
310103100003000	Vehicle Rental/Transportation for 25 days at P4,500/day	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	112,500.00	112,500.00		Conduct of Monitoring and Geotagging of Corn Projects for 2015-2019 Implemented
310103100003000	Vehicle Rental/Transportation for 25 days at P4,500/day	FOD (Corn)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	112,500.00	112,500.00		Conduct of Corn and Cassava Model Farm Project Implementation Monitoring, Evaluation and Geotagging
Sub-Total (FY 2020 Final)									44,344,644.00	4,789,644.00	39,555,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									42,504,436.00	27,386,436.00	15,118,000.00	
Sub-Total - FY 2019 CA									225,000.00	225,000.00	-	
Sub-Total - (OUT OF SAVINGS/REFOCUSED/ FLR)									45,999,126.00	42,708,126.00	3,291,000.00	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									133,073,206.00	75,109,206.00	57,964,000.00	
RICE PROGRAM												
310101100001000	Supply, delivery and installation of 3 units Recirculating Dryer	FOD (RICE)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	10,500,000.00		10,500,000.00	

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310201100001000	Supply and delivery of 43 units Seed Spreader	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,096,000.00		3,096,000.00	
310201100001000	Supply and delivery of 10 units Rice Reaper	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,000,000.00		2,000,000.00	
310201100001000	Supply and delivery of 8 units Compact Rice Mill	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	3,600,000.00		3,600,000.00	
310101100001000	Supply and Delivery of 19,250 bags Certified Rice Seeds	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	29,260,000.00	29,260,000.00		
200000100009000	Supply and delivery of 120bottles Drinking Water	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100009000	Various Materials for Repair and Maintenance of RP Vehicle/Motor Vehicle (5pcs tire, 265x65" 17; 1set Brake pad; 1set Brake Shoe; 1set Clutch disc; 1set Clutch pressure; 1set Release bearing; 1set Pilot bearing; 24pcs tire, 750x16; 3sets Brake shoe, front and rear; 4sets Rain visor; 8pcs tire, 750x15)	FOD (RICE)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	99,130.00	99,130.00		Repair and Maintenance of Isuzu Pick-up DOC 906, Hino XZU730L, XZU302L
200000100009000	Vehicle Rental for 30 trips at P4,500/unit/day	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	135,000.00	135,000.00		Conduct of Validation of Various Applicants for Farm Machineries; Monitoring and Inspection of Various Rice Projects
200000100009000	Plane Fare (Tickets)	FOD (RICE)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	800,000.00	800,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Food for 4 batches of meetings, 20pax/meeting, 1 meal and 2 snacks at P350/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	28,000.00	28,000.00		Conduct of Rice Program Quarterly Meeting
200000100009000	Food and Accommodation for 30 pax for 2 days	FOD (RICE)	NP-53.10 Lease of Real Property and Venue	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	69,000.00	69,000.00		Conduct of Rice Program Mid-Year Assessment
200000100009000	Food (1meal and 1 snack), 300pax at P275/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	82,500.00	82,500.00		Conduct of various BAC Proceedings
200000100009000	Food for 2,000pax at P350/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	700,000.00	700,000.00		During the conduct of Secretary's Visit
200000100009000	Food with Function Room for 12 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	180,000.00	180,000.00		Conduct of Rice Program Monthly Meeting
310201100001000	Supply and delivery of 17 units Floating Tiller	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,210,000.00		2,210,000.00	Updated
310201100001000	Supply and delivery of 25 units Grain Collector	FOD (RICE)	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	5,000,000.00		5,000,000.00	
310101100001000	Supply and delivery of 49,040 bags Various Inorganic Fertilizers (18,390bags Urea, 46-0-0; 30,650bags Complete, 16-16-16)	FOD (RICE)	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	57,009,000.00	57,009,000.00		
200000100009000	Food and Accommodation for 10 batches of meetings, 30pax/meeting, fullboard at P1,500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	300,000.00	300,000.00		Conduct of Rice Program Consultative Meeting
200000100009000	Food and Accommodation, 30pax at P1,500/pax for 15 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	300,000.00	300,000.00		Conduct of Various Emergency Meetings for unprogrammed activities
310103100001000	Food and Accommodation, 1st & 2nd day: 40pax at P1,500/pax for 3 days for 2 batches	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	304,000.00	304,000.00		Conduct of Refresher Course for Seed Inspectors

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Food and Accommodation for 50 pax at P1,500/pax for 2 days	FOD (RICE)	NP-53.10 Lease of Real Property and Venue	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	150,000.00	150,000.00		Conduct of Stakeholders Forum for Rice, Corn, High Value and Livestock Program
310104100001000	Food with Function Room, 50pax for 4 batches of meetings at P500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		Conduct of WaterRice Quarterly Meeting
200000100009000	Food with Function Room for 200 pax at P500/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		Conduct of Rice Stakeholders Forum in South Cotabato
200000100009000	Food (1 meal) for 1,700 pax at P250/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	425,000.00	425,000.00		Conduct of Launching of RFFA and Distribution of Cash Card
200000100009000	Food for 250 pax at P200/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	50,000.00	50,000.00		Conduct of RFFA Distribution in Tantaran, South Cotabato
200000100009000	Food (1 meal and 2 snacks) for 571 pax at P350/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	199,850.00	199,850.00		Conduct of Secretary's Visit
200000100009000	Food for 450 pax at P100/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	45,000.00	45,000.00		Conduct of Farmer's Forum
200000100009000	Food and Accommodation for 30 pax at P1,500/pax for 10 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	450,000.00	450,000.00		Conduct of Program Consultative Meeting
200000100009000	Food and Accommodation for 30 pax at P1,500/pax for 2 days	FOD (RICE)	NP-53.10 Lease of Real Property and Venue	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	180,000.00	180,000.00		Conduct of Year End Assessment
200000100009000	Food with Function Room for 30 pax at P500/pax for 12 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	180,000.00	180,000.00		Conduct of Monthly Meeting
200000100009000	Food for 20 pax at P350/pax for 4 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	28,000.00	28,000.00		Conduct of Quarterly Meeting
200000100009000	Food (1 meal and 1 snack) for 30 pax at P275/pax (10 activities)	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	82,500.00	82,500.00		Conduct of BAC Proceedings
200000100009000	Food for 70 pax at P350/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	24,500.00	24,500.00		Conduct of Regular Meeting on Mas/Cas and other Line Agencies
200000100009000	Food for 120 pax at P375/pax	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	45,000.00	45,000.00		Conduct of AEW Year-End Assessment
200000100009000	Plane Fare (Tickets)	FOD (RICE)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	800,000.00	800,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Vehicle Rental, 30 travels at P4,500/travel	FOD (RICE)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	135,000.00	135,000.00		Conduct of Validation of Various Applicants for Farm Machineries/Monitoring and Inspection on Various Rice Projects
200000100009000	Supply and Delivery of Purified Drinking water, refill	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,000.00	3,000.00		
200000100009000	Supply and Delivery of Various Car Accessories/Materials	FOD (RICE)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	99,130.00	99,130.00		Repair and Maintenance of Isuzu Pick up DOC 906
200000100009000	Supply and Delivery of Car Accessories/Materials for Motor Vehicle	FOD (RICE)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	263,000.00	263,000.00		Repair and Maintenance of Hino 300 Series SZU730L / SZU302L 2018 Model
200000100009000	Travel Expenses	FOD (RICE) - PRISM	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	465,000.00	465,000.00		
200000100009000	Transportation for 50 travels at P4,500/travel	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	225,000.00	225,000.00		Conduct of Validation, Monitoring, Data Gathering of Rice
200000100009000	Supply and Delivery of Personal Protective Equipment	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	84,000.00	84,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Supply and Delivery of 14 units Smartphone	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	209,860.00	209,860.00		
200000100009000	Supply and Delivery of ICT/Office Supplies	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	50,400.00	50,400.00		
200000100009000	Supply and Delivery of Other Supplies/ Various Office Supplies	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	64,049.76	64,049.76		
200000100009000	Food and Accommodation for 40 pax for 2 days	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	100,000.00	100,000.00		PRISM Regional Assessment and Planning Workshop
200000100009000	Food and Accommodation for 40 pax for 4 days	FOD (RICE) - PRISM	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	200,000.00	200,000.00		PRISM Regional Retooling for Component A and IT
200000100009000	Supply and Delivery of Various Office Supplies	FOD (RICE)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	293,399.05	293,399.05		
310101100001000	Supply and Delivery of 544 bags Various Hybrid Rice Seeds (91 bags NSIC Rc 314H; 91 bags NSIC Rc 234H; 90 bags NSIC Rc 350H; 91 bags NSIC Rc 176H; 90 bags NSIC Rc 540H; 91 bags Public Hybrid)	FOD (RICE)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	2,647,200.00	2,647,200.00		
310101100001000	Supply and Delivery of 1,608 bags Urea Fertilizer	FOD (RICE)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,608,000.00	1,608,000.00		
310101100001000	Supply and Delivery of Various Hybrid Rice Seeds (Line 1: 1071 bags NSIC Rc 314H; Line 2: 1070 bags NSIC Rc 540H)	FOD (RICE)	Competitive Bidding	10 01 2020	10 21 2020	10 26 2020	10 27 2020	GoP	10,705,000.00	10,705,000.00		
200000100009000	Supply and Delivery of Various Computer/IT Supplies and Accessories	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	29,855.00	29,855.00		
RICE PROGRAM - REFOCUSED												
310101100001000	Supply and Delivery of Various Chemicals	FOD (RICE)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	32,528,100.00	32,528,100.00		REFOCUSED
310101100001000	Supply and delivery of 5,903 bags Various Hybrid Rice Seeds (1,500bags NSIC Rc314H; 1,500bags NSIC Rc350H; 500bags NSIC Rc236H; 600bags NSIC Rc176H; 1,500bags NSIC Rc 132H; 303bags Public Hybrid)	FOD (RICE)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	n/a	n/a	n/a	05 04 2020	GoP	29,272,600.00	29,272,600.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project (GAA)
SUB - TOTAL									61,800,700.00	61,800,700.00	-	-
RICE PROGRAM - ALPAS FUND 2020												
310101100001000	Supply and Delivery of 10,000 bags Certified Rice Seeds	FOD (RICE)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	n/a	n/a	n/a	05 04 2020	GoP	15,200,000.00	15,200,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project (ALPAS)
310101100001000	Supply and Delivery of 3,379 bags Various Hybrid Rice Seeds	FOD (RICE)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	n/a	n/a	n/a	05 04 2020	GoP	16,895,000.00	16,895,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project (ALPAS)
310101100001000	Supply and Delivery of 18,792 bags Various Hybrid Rice Seeds	FOD (RICE)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	n/a	n/a	n/a	05 04 2020	GoP	93,960,000.00	93,960,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project (ALPAS)

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUB - TOTAL									126,055,000.00	126,055,000.00	-	-
RICE PROGRAM - SARO 2020												
310101100001000	Supply and Delivery of 12,300 bags Various Hybrid Rice Seeds (2,050 bags NSIC Rc 314H; 2,050 bags NSIC Rc234H; 2,050 bags NSIC Rc 350H; 2,050 bags NSIC Rc 176H; 2,050 bags NSIC Rc 132H; 2,050 bags Public Hybrid Rice Seeds)	FOD (RICE)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	59,860,000.00	59,860,000.00		(SARO No. BMB-E-20-0012517)
310101100001000	Supply and Delivery of 57,009 bags Urea Fertilizer	FOD (RICE)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	57,010,000.00	57,010,000.00		(SARO No. BMB-E-20-0012517)
310101100001000	Supply and Delivery of 10,000 bags various Hybrid Rice Seeds (2000 bags, NSIC Rc 488H; 3,000 bags, NSIC RC 132H; 3,500 bags NSIC RC 540H; 1000 bags NSIC Rc 314H; 500 bags NSIC Rc 204H)	FOD (RICE)	Competitive Bidding	10 01 2020	10 21 2020	10 26 2020	10 27 2020	GoP	50,000,000.00	50,000,000.00		(SARO No. BMB-E-20-0006864)
SUB - TOTAL									166,870,000.00	166,870,000.00	-	-
RICE PROGRAM - FY 2019 CONTINUING APPROPRIATION												
200000100009000	Supply and Delivery of 16 units Steel Cabinet, 3 drawers	FOD (RICE)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	64,000.00	64,000.00		
200000100009000	Supply and Delivery of 10 units Printer	FOD (RICE)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	100,000.00	100,000.00		
200000100009000	Supply and Delivery of 1 unit Signal Booster	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	14,900.00	14,900.00		
200000100009000	Provision of Vehicle Rental, 30 travels at P4,500/travel	FOD (RICE)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	135,000.00	135,000.00		Conduct of Monitoring of PRISM
200000100009000	Provision of Vehicle Rental, 20 travels at P4,500/travel	FOD (RICE)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	90,000.00	90,000.00		Conduct of Validation of 2021 Recipient of Farm Machineries
200000100009000	Supply, Delivery and Installation of Electrical Supplies	FOD (RICE)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	7,540.00	7,540.00		
Sub-Total (FY 2020 Final)									50,552,630.00	31,356,630.00	19,196,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									85,164,743.81	77,954,743.81	7,210,000.00	
Sub-Total - FY 2019 CA									411,440.00	411,440.00	-	
Sub-Total - REFOCUSED/ALPAS/SARO 2020									354,725,700.00	354,725,700.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									490,854,513.81	464,448,513.81	26,406,000.00	
ORGANIC AGRICULTURE PROGRAM												
310101100005000	Establishment of 2 units Animal Housing (for Chicken and Hog) at R&D Organic Center	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	200,000.00		200,000.00	
310201100005000	Construction of Additional Fencing at R&D Organic Center, Bololmala, Tupi	FOD (OAP)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	226,000.00		226,000.00	
310201100005000	Construction of Guard house at Organic R&D Center, Bololmala, Tupi	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	95,000.00		95,000.00	

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100005000	Construction of Organic Fertilizer Production Facility Prototype C at Tupi, South Cotabato; Dalapitan High School, Matalam; North Cotabato; Brgy. Lamiahak, Lake Sebu; Antipas, No. Cot	FOD (OAP)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	1,885,000.00		1,885,000.00	
310201100005000	Establishment of 1 unit Mokusako Facility at R&D Organic Center	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00		100,000.00	
310201100005000	Supply and delivery of 7 units Shredder for Biodegradable and Wood Chipper	FOD (OAP)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,750,000.00		1,750,000.00	
310201100005000	Supply and Delivery of 140 units Battery Operated knapsack Sprayer	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	560,000.00	560,000.00		
310201100005000	Supply and delivery of 12 units Compost Tea Brewer	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	156,000.00		156,000.00	
310201100005000	Supply and delivery of 1 unit Travelling Rice Mill	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	600,000.00		600,000.00	
310201100005000	Supply and delivery of 1 unit Rotary Weeder	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	70,000.00		70,000.00	
310201100005000	Establishment of 3 units Animal Shelter	FOD (OAP)	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	300,000.00		300,000.00	
310201100005000	Establishment of 4 unit Vermi Shed	FOD (OAP)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	1,800,000.00		1,800,000.00	
310202100005000	Supply and delivery of 5 units Pump Engine Set for Shallow Tube Well	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	500,000.00		500,000.00	
310201100005000	Construction of 3 units Solar Powered Irrigation System	FOD (OAP)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	2,100,000.00		2,100,000.00	
310101100005000	Supply and delivery of 610 liters Botanical Pesticide	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	610,000.00	610,000.00		
310101100005000	Supply and delivery of 5,300 bags Organic Fertilizer, vermi compost, 50kg/bag	FOD (OAP)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	2,120,000.00	2,120,000.00		
310101100005000	Supply and Delivery of 2 pcs Stainless working table	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	23,000.00	23,000.00		
310101100005000	Supply and Delivery of Various Garden/Agricultural Tools/Equipment (22 units Spade, heavy duty; 22 units rake; 22 units Hoe; 18units Wheel barrow, gauge 16"x12; 18 chargeable knapsack 16L cap; 22 units lagaraw)	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	190,000.00	190,000.00		
310101100005000	Supply and Delivery of 6 drums molasses	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	48,000.00	48,000.00		
310101100005000	Supply and Delivery of 50 pcs Plastic Crates	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	20,000.00	20,000.00		
310101100005000	Supply and Delivery of 5 pcs plastic drum	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	10,000.00	10,000.00		
310101100005000	Notarial Fee	FOD (OAP)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310101100005000	Supply and Delivery of 4 units Standfan	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	8,000.00	8,000.00		

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310101100005000	Supply and Delivery of 1 unit Dispenser (bottom load)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	12,000.00	12,000.00		
310101100005000	Supply and Delivery of 1 unit Microwave Oven	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	8,000.00	8,000.00		
310101100005000	Supply and Delivery of Various Agricultural Supplies for Maintenance of Organic Fertilizer Production Facility	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		
310101100005000	Supply and Delivery of Various Agricultural Supplies for Maintenance of Botanical Concoction Facility	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,750.00	10,750.00		
310101100005000	Supply and Delivery of Various Agricultural Supplies for Maintenance of Screenhouse/Urban Gardening	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,650.00	9,650.00		
310103100005000	Supply and Delivery of Supplies and Materials for the Conduct of Formulation and Packaging of 5 Years Development Plan for OAP Industry	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	6,950.00	6,950.00		
310103100005000	Supply and Delivery of 30 bags Layer Feeds	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	49,500.00	49,500.00		
310103100005000	Supply and Delivery of 3,000 packs Assorted Vegetable Seeds	FOD (OAP)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	450,000.00	450,000.00		Mode of Procurement Updated: ALPAS- Government Procurement Reform Act in response to the Declaration of a State of National Emergency due to the Coronavirus Disease 2019 (COVID-19) outbreak.
310103100005000	Supply and Delivery of 800 bags Organic Fertilizers	FOD (OAP)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	280,000.00	280,000.00		Mode of Procurement Updated: ALPAS- Government Procurement Reform Act in response to the Declaration of a State of National Emergency due to the Coronavirus Disease 2019 (COVID-19) outbreak.
310103100005000	Supply and Delivery of 920 bottles Certified Organic Foliar Fertilizer	FOD (OAP)	NP-53.2 Emergency Cases ("Bayanihan to Heal as One Act" ("Bayanihan Act"), RA 11469)	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	320,200.00	320,200.00		Mode of Procurement Updated: ALPAS- Government Procurement Reform Act in response to the Declaration of a State of National Emergency due to the Coronavirus Disease 2019 (COVID-19) outbreak.
310103100005000	Supply and Delivery of Supplies and Materials for Municipal and Provincial Focal Persons Meeting	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	42,365.00	42,365.00		
310103100005000	Provision of 3rd Party Certification Assistance (Natures Bounty; Feta Farm)	FOD (OAP)	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	180,000.00	180,000.00		
200000100009000	Food and Accommodation for 3 batches of meeting, 65pax/meeting at P2,000/pax	FOD (OAP)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	390,000.00	390,000.00		Conduct of Organic Agriculture Focal Person's Meeting

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100005000	Vehicle Rental, 3 units for 2 days at P4,500/unit	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	27,000.00	27,000.00		Conduct of Municipal and Provincial Focal Persons Meeting
310103100005000	Vehicle Rental, 11 units at P4,500/unit	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	49,500.00	49,500.00		Conduct of Monitoring and Validation of Projects under OAP
310103100005000	Vehicle Rental for 2 days at P4,500/day	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,000.00	9,000.00		Conduct of Final Inspection of Applicants for Renewal of Organic Certification cum Exit Conference
310103100005000	Food (meal and snacks) for 30 pax for 4 batches at P375/pax	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		Conduct of Emergency Meeting for OAP
310103100005000	Food for 10 pax at P500/pax	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,000.00	5,000.00		Conduct of Final Inspection of Applicants for Renewal of Organic Certification cum Exit Conference
310103100005000	Food and Accommodation (fullboard), Day 1: 80pax at P1,500/pax; Day 2: 80 pax at P550/pax	FOD (OAP)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	164,000.00	164,000.00		Conduct of Formulation and Packaging of 5 year Development Plan for OAP industry
310103100005000	Food (meal and snacks) for 30 pax at P500/pax for 4 meetings	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	60,000.00	60,000.00		Conduct of SOX Organic Industry Council Meeting
200000100009000	Plane Fare (Ticket)	FOD (OAP)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	180,000.00	180,000.00		Mode of Procurement: Direct Retail Purchase
310101100005000	Provision of Labor and Materials	FOD (OAP)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	156,460.00	156,460.00		Repair and Maintenance of RP Vehicle Foton Tornado (SAA 5044)
200000100009000	Fuel, Oil and Lubricants	FOD (OAP)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	124,000.00	124,000.00		Mode of Procurement: Direct Retail Purchase
310101100005000	Supply and Delivery of 1 set Dry Seal	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	5,000.00	5,000.00		
310101100005000; '310201100005000	Supply and Delivery of Lumber Use for Edible Landscaping (40 pcs 1x4x12; 10pcs 2x2)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	11,500.00	11,500.00		
310101100005000	Supply and Delivery of 610 bags Traditional Rice Seeds	FOD (OAP)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,464,000.00	1,464,000.00		
310101100005000	Supply and Delivery of 1 unit Motorcycle with cab	FOD (OAP)	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	150,000.00		150,000.00	PSS
310201100005000	Supply and Delivery of 1 unit Motorcycle with Sidecar (Topdown)	FOD (OAP)	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	255,000.00		255,000.00	AMEFS
310103100005000; 200000100009000	Supply and Delivery of 120 pcs T-shirt for Focal Person and Alternate Focal Person (Capability Building)	FOD (OAP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	54,000.00	54,000.00		FPMA
ORGANIC AGRICULTURE PROGRAM - CY 2020 REFOCUSED												
310101100005000	Supply and Delivery of 610 bags Traditional Rice Seeds (413 bags Lowland; 197 bags Upland)	FOD (OAP)	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	1,464,000.00	1,464,000.00		Refocused Program amidst covid 19 pandemic
310101100005000	Supply and Delivery of 610 bot Foliar Fertilizer, seaweed based 1l/bot	FOD (OAP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	244,000.00	244,000.00		Refocused Program amidst covid 19 pandemic
310101100005000	Supply and Delivery of 1,220 bags Organic Fertilizer	FOD (OAP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	366,000.00	366,000.00		Refocused Program amidst covid 19 pandemic
310101100005000	Supply and Delivery of 5 rolls Black Net	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	22,500.00	22,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100005000	Supply and Delivery of Feeds, Food for Livestock at R&D Organic Center (30 bags crack corn; 30bags corn gritz; 70 bags layer feeds; 50 bags corn bran)	FOD (OAP)	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	270,000.00	270,000.00		
310101100005000	Supply and Delivery of Various Materials for the Establishment of Machinery Shed (9 pcs 4x4x12 coco lumber; 6pcs 2x4x20 coco lumber; 9pcs 2x3x20 coco lumber; 10pcs 2x2x10 coco lumber; 8pcs 2x3x12 coco lumber; 2kl umbrella nail; 25pcs galvanized metal sheet)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	20,400.00	20,400.00		
200000100009000	Supply and Delivery of Training Supplies for the conduct of Capability Meeting (6reams bond paper; 1cart toner for Canon 325; 1 cart toner, Canon 303; 195 pcs Ballpen; 65pcs USB -OTG 32GB)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	42,365.00	42,365.00		
200000100009000	Vehicle Rental, 3 units for 2 days	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	27,000.00	27,000.00		Conduct of Capability Building for Organic Focal Persons
ORGANIC AGRICULTURE PROGRAM - CY 2019 CONTINUING APPROPRIATION												
310101100005000	Supply and Delivery of 2 units Electric Pole Saw (heavy duty)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	36,000.00		36,000.00	
310101100005000	Supply and Delivery of 3 units Hoss Wheel Hoe (heavy duty)	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00		60,000.00	
310202100005000	Supply and Delivery of 1 roll HDPE Pipe, 4"	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	22,800.00		22,800.00	
310201100005000	Supply and Delivery of 1 unit Gasoline Rice Paddy Field Weeder	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	62,500.00		62,500.00	
310201100005000	Supply and Delivery of 3 units Powerhouse Single Phase Electric Motor Dual Capacity (Copper wire), 5 HP	FOD (OAP)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	90,000.00		90,000.00	
310201100005000	Construction of Organic Fertilizer Production Facility Prototype C at Tupi, South Cotabato; Dalapitan High School, Matalam; North Cotabato; Brgy. Lamiahak, Lake Sebu; Antipas, No. Cot (additional fund)	FOD (OAP)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	115,000.00		115,000.00	
310201100005000	Supply and Delivery of 43 units Battery Operated knapsack sprayer (chargeable)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	150,500.00	150,500.00		
310202100005000	Supply and Delivery of 2 units Power sprayer	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202100005000	Supply and Delivery of Office and Dorm Supplies (curtain; white towel; fitted bedsheet; werner fiberglass ladder; rolling crates)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	46,550.00	46,550.00		
310202100005000	Supply and Delivery of Agricultural Supplies (10units wooden crates; 800pcs sacks; 2units push carts; 2jars rooting hormone)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	32,000.00	32,000.00		
310202100005000	Supply and Delivery of Office Supplies and Equipment (6carts toner, laserjet; 2 units steel cabinet; 1unit printer; 2units home broadband; 7units portable powerbank; 1unit biometric, face recognition and fingerprint scanner)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	90,500.00	90,500.00		
310202100005000	Provision of Labor and materials for the overhauling of tractor	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	65,387.98	65,387.98		Repair and Maintenance of Tractor (L3608)
310101100005000	Supply and Delivery of 3 units Vermo Tea Brewer	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	45,000.00	45,000.00		
310101100005000	Supply and Delivery of Various Garden Tools (10units spade; 10units rake; 10units wheel barrow)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	46,000.00	46,000.00		
310101100005000	Supply and Delivery of Agricultural and Forestry Equipment (1 unit chainsaw; 2 units electric sander; 1 unit portable welding machine)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		
310101100005000	Supply and Delivery of Agricultural Supplies (50bags cow manure; 50bags corn cobs; 1 roll laminated sack)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	21,500.00	21,500.00		
200000100009000	Supply and Delivery of 6pcs Toner, TK114 Photocopier	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	27,000.00	27,000.00		
310101100005000	Supply and Delivery of 20 bags Feeds	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	33,000.00	33,000.00		
Sub-Total (FY 2020 Final)									200,000.00	-	200,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									17,744,875.00	7,757,875.00	9,987,000.00	
Sub-Total - FY 2019 CA									1,018,737.98	632,437.98	386,300.00	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									18,963,612.98	8,390,312.98	10,573,300.00	
LIVESTOCK PROGRAM												
310103100002000	Food and Accommodation for 2 days, 14 pax at P3,600/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	50,400.00	50,400.00		Conduct of Year End Assessment cum 2020 Direction Setting
310101100002000	Plane Fare (Ticket)	FOD (Livestock)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	295,000.00	295,000.00		Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Supply and Delivery of Artificial Insemination Supplies	FOD (Livestock)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	160,000.00	160,000.00		
310101100002000	Supply and Delivery of Veterinary Medicine and Animal/Zoological Supplies	FOD (Livestock)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	384,500.00	384,500.00		
310101100002000	Supply and Delivery of 2 pcs External Drive, 1 TB	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	6,000.00	6,000.00		
310101100002000	Provision of Exhibitors Contract Fee, 1 booth	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	20,000.00	20,000.00		
310103100002000	Supply and Delivery of 150 pcs Polo Shirt	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	90,000.00	90,000.00		
310103100002000	Supply and Delivery of Tokens (25 packs assorted products)	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	37,500.00	37,500.00		
310103100002000	Supply and Delivery of 30 pcs Lei	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	4,500.00	4,500.00		
310103100002000	Supply and Delivery of 150 pcs Customized Folder Kit, Long	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	13,500.00	13,500.00		
310101100002000	Supply and delivery of 15 sets Artificial Insemination Kit	FOD (Livestock)	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	375,000.00		375,000.00	
310201100002000	Supply and delivery of 5 units Forage Chopper	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	750,000.00		750,000.00	
310201100002000	Supply and delivery of 17 units Incubator, 500-550 setter, with Hatcher	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	850,000.00		850,000.00	
310101100002000	Supply and Delivery of Furniture and Fixtures (2 units aircon; 2 pcs office table; 3pcs swivel chair; 1 set sala set)	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	200,000.00		200,000.00	
310101100002000	Supply and Delivery of Veterinary Drugs and Biologics (245bot Amoxicillin; 240bot Enrofloxacin; 250bot Gentamycin; 245bot Analgin; 250bot Calcium Borogluconate; 300box Rehydrating Electrolyte Mixture + Electrolytes + Dextrose + Vitamins + Glycine; 233bot multivitamins; 130bot Vitamin B Complex+folic acid+liver extract; 50li Triclabendazole; 325bot Ivermectin; 190 vials rabies vaccine; 300vials B1B1 vaccine; 300vials La sota vaccine; 5 bot Biocatalin; 3bot Hemostan;30bot Iron dextran; 4bot Vitamin ADE; 25bot Oxytetracycline; 30bot Thiamulin; 10li Albendazole)	FOD (Livestock)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	2,800,600.00	2,800,600.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Supply and Delivery of Animal and Zoological Supplies (3,900sacks spent grain; 453sacks corn bran, yellow; 130sacks feed concentrate; 50sacks lactating feeds; 100sacks gestating feeds; 58sacks pre-starter feeds; 5block mineral block; 16sacks monocalcium phosphate; 22sacks skimmed milk)	FOD (Livestock)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	2,390,950.00	2,390,950.00		
310101100002000	Supply and Delivery of Animal and Zoological Supplies (260packs Vitamin+mineral+elec; 35liters Albendazole; 260box Levamisole HC1; 100blocks Mineral; 40bot Dinoprost Tromethamine; 30bot Vitamin E with Selenium; 15bot Vit B-Complex; 12bot Enrofloxacin; 40bot Ivermectin; 5 ampules, Vit K3; 30bot Iron Dextran; 14bot Vitamin ADE; 60bot Oxytetracycline; 30bot Thiamulin; 25packs Eartag size 0; 150 packs eartag size 1; 65pcs eartag applicator)	FOD (Livestock)	Competitive Bidding	07 01 2020	07 21 2020	07 24 2020	07 27 2020	GoP	1,457,800.00	1,457,800.00		
310101100002000	Supply and Delivery of 500 gal Liquid Disinfectant, Glutaraldehyde and Quaternary Ammonium)	FOD (Livestock)	NP-53.2 Emergency Cases	n/a	n/a	n/a	07 01 2020	GoP	1,000,000.00	1,000,000.00		In support to African Swine Fever
310101100002000	Food for 4 batches of meeting, 50pax/batch, 1 meal and 2 snacks at P350/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		Conduct of UNAIP Meeting
310101100002000	Food (snacks), 4 provinces, 4 activities/quarter at 150 pax at P100/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	240,000.00	240,000.00		Conduct of Mass Artificial Insemination Activity
310103100002000	Food and Accommodation (100 pax - 1 meal and 2 snacks at P450/pax; 40 pax accommodation at P750/pax)	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	75,000.00	75,000.00		Conduct of Regional Roadshow on Good Animal Husbandry Practices (GAHP)
310101100002000	Food and Accommodation, 50 pax at P3,550/pax for 3 days	FOD (Livestock)	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	177,500.00	177,500.00		Conduct of Training on Forage Establishment and Silage Making
310103100002000	Food for 50 pax P500/pax for 2 meetings	FOD (Livestock)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	50,000.00	50,000.00		Conduct of Preparatory Meeting for the Hosting of the 23rd Dairy Congress and Expo
310103100002000	Accommodation for 100 pax at P800/pax for 2 nights	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	160,000.00	160,000.00		Participation of DA 12 to the 23rd Dairy Congress and Expo
310103100002000	Food for 100 pax at P275/pax (2 meals)	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	55,000.00	55,000.00		Participation of DA 12 to the 23rd Dairy Congress and Expo
310101100002000	Food (1 meal and 2 snacks), 35 pax for 2 meetings at P350/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	24,500.00	24,500.00		Conduct of Preparatory Meetings for the conduct of Regional Roadshow on Good Animal Husbandry Practices

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100002000	Food for 40 pax at P350/pax for 12 meetings	FOD (Livestock)	NP-53.10 Lease of Real Property and	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	72,000.00	72,000.00		Conduct of Meetings with MFO Leaders and other Livestock Programs and Activities
310103100002000	Food (meal and snacks) for 550 pax at P450/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	248,500.00	248,500.00		Conduct of Training on Goat, Chicken and Duck Production under the Expanded and Poultry Production and Livelihood Project
310103100002000	Food for 60 pax at P350/pax for 6 meetings	FOD (Livestock)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	126,000.00	126,000.00		Conduct of Meetings with Livestock Technicians
310103100002000	Food for 20 pax at P450/pax for 6 meetings	FOD (Livestock)	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	54,000.00	54,000.00		Conduct of Meeting with City/Provincial Veterinarians
310103100002000	Food (1 meal and 2 snacks) for 100 pax at P480/pax	FOD (Livestock)	NP-53.10 Lease of Real Property and Venue	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	48,000.00	48,000.00		Conduct of Consultative Dialogue with LCE and Livestock Shareholders
310103100002000	Food for 3 batches of meeting, 30pax/meeting, 1 meal and 2 snacks at P500/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	45,000.00	45,000.00		Conduct of Preparatory Meeting RE: 2nd SOCCSKSARGEN Livestock Summit
310103100002000	Food and Accommodation for 150 pax at P2,250/pax for 2 days and 1 night	FOD (Livestock)	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	337,500.00	337,500.00		Conduct of 2nd SOCCSKSARGEN Livestock Summit
310103100002000	Provision of Food, 80 pax at P500/pax (1 meal and 2 snacks)	FOD (Livestock)	NP-53.10 Lease of Real Property and Venue	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	70,000.00	70,000.00		Conduct of ASF Task Force Meeting
310103100002000	Provision of Food and Accommodation, 20 pax at P1,500/pax	FOD (Livestock)	NP-53.10 Lease of Real Property and Venue	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	30,000.00	30,000.00		Conduct of Stakeholders Forum for Rice, Corn, HVCDP and Livestock Program
310103100002000	3 units Vehicle Rental at P4,500/unit/day	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	13,500.00	13,500.00		Conduct of 2nd SOCCSKSARGEN Livestock Summit
310103100002000	Vehicle Rental, 24 units at P4,500/unit	FOD (Livestock)	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	108,000.00	108,000.00		Conduct of Validation and Monitoring, Facilitation of Resource Speakers, Farmer Beneficiaries, Trainings and other Livestock Activities
310103100002000	Food and Accommodation for 30 pax for 3 days, 4 trainings	FOD (Livestock)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	336,000.00	336,000.00		Conduct of Training on Livelihood Training on Meat Processing
310101100002000	Food for 40 pax (1 meal and 2 snacks) at P350/pax for 7 activities	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	98,000.00	98,000.00		Conduct of Intervention Distribution
310101100002000	Food and Accommodation, 3 days 50pax/batch	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	192,500.00	192,500.00		Conduct of Training on Pregnancy Diagnosis and Refresher Course on Basic Artificial Insemination
310101100002000	Food and Accommodation, 80 pax for 3 days at P3,525/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	282,000.00	282,000.00		Conduct of Training on the Installation of Biogas Digester
20000010009000	Provision of Food and Accommodation, 30 pax for 2 days at P2,000/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting for Coffee Growers
20000010009000	Provision of Food and Accommodation, 30 pax for 2 days at P2,000/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting for Cacao Growers
20000010009000	Provision of Food and Accommodation, 30 pax for 2 days at P2,000/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting for Mango Growers

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000010009000	Provision of Food and Accommodation, 30 pax for 2 days at P2,000/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting for Rubber Growers
20000010009000	Provision of Food and Accommodation, 30 pax for 2 days at P2,000/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting for Banana Growers
20000010009000	Provision of Food and Accommodation, 30 pax for 2 days at P2,000/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	60,000.00	60,000.00		Conduct of Consultative Meeting for Vegetable Growers
310101100002000	Supply and Delivery of 8 pcs Toner for MP 2501L	FOD (Livestock)	Direct Contracting	n/a	n/a	n/a	07 01 2020	GoP	24,000.00	24,000.00		
310101100002000	Supply and delivery of Forage Seeds (500packs Indigofera seeds; 400packs Rensonii seeds; 400packs Callandra seeds; 400packs Acid Ipil-Ipil seeds; 400packs Ipil-Ipil seeds)	FOD (Livestock)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,900,000.00	1,900,000.00		
310101100002000	Supply and Delivery of Various Materials (125pcs. Plastic drum; 30length PVC,4" & 1/2", orange&blue; 50pcs. Elbow 4"&1/2"; 100pcs. Tee, 4"&1/2"; 100pc 4" Coupling; 50pcs. Clean out/Clear out; 50pcs. PVC; 150pcs Tee 1/2"; 50pcs Ball valve, 1/2"; 25meters Chemical hose; 375m SDR 11 black hose; 175tubes silicon sealant; 50cans solvent cement; 25rolls teflon tape; 50pcs electrical tape; 25roll paclaging tape; 50pcs knitted gloves; 100pcs sand paper; 25pcs biogas stove; 250m polyethylene plastic; 150pcs rubber band; 1kl GI wire #18; 25pcs silicon gun)	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	624,775.00	624,775.00		Materials for the installation of Biogas Digester
310101100002000	Supply and Delivery of Various Supplies (250 sets Vacutainer tube; 100pcs Disposable Protective Coverall; 100pcs N95 face mask; 15 boxes Disposable mask, surgical; 15box disposable nitrile gloves, large; 5box Disposable Nitrile gloves, XL; 5box Shoe cover; 100 bot Alcohol; 30pcs Pig snare)	FOD (Livestock)	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	579,000.00	579,000.00		
310101100002000	Supply and Delivery of Animals (180 head Free Range Chicken; 2 modules Upgraded Anglo Nubian Goat)	FOD (Livestock)	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	190,000.00	190,000.00		
310101100002000	Supply and Delivery of Animals (30heads Cattle; 40heads goat,18-22kls/head)	FOD (Livestock)	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	1,500,000.00		1,500,000.00	
LIVESTOCK PROGRAM (REFOCUSSED)												
310101100002000	Supply and Delivery of 122 heads Upgraded Goat (Anglo nubian, 22-25 kls/head)	FOD (Livestock)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,220,000.00		1,220,000.00	REFOCUSSED

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310101100002000	Supply and Delivery of 3,600 heads Free Range Chicken,	FOD (Livestock)	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,800,000.00		1,800,000.00	REFOCUSED
310101100002000	Supply and Delivery of 135 heads Native Swine	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	675,000.00		675,000.00	REFOCUSED
310101100002000	Supply and Delivery of 1,800 heads Mallard Ducks	FOD (Livestock)	NP-53.9 - Small Value Procurement	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	900,000.00		900,000.00	REFOCUSED
310101100002000	Supply and Delivery of Ready to Lay Chicken (15 modules)	FOD (Livestock)	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	375,000.00		375,000.00	REFOCUSED
310101100002000	Supply and Delivery of Broiler Chicks (100 modules (7000 head), at least 40 grams)	FOD (Livestock)	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	420,000.00		420,000.00	REFOCUSED
310101100002000	Supply and Delivery of Upgraded Anglo Nubian Goat (20 modules)	FOD (Livestock)	Competitive Bidding	11 03 2020	11 23 2020	11 26 2020	11 27 2020	GoP	1,200,000.00		1,200,000.00	REFOCUSED
310101100002000	Supply and Delivery of Mallard Ducks (100 modues)	FOD (Livestock)	Competitive Bidding	11 03 2020	11 23 2020	11 26 2020	11 27 2020	GoP	2,500,000.00		2,500,000.00	REFOCUSED
310101100002000	Supply and Delivery of Free Range Chicken (145 modules)	FOD (Livestock)	Competitive Bidding	11 03 2020	11 23 2020	11 26 2020	11 27 2020	GoP	3,625,000.00		3,625,000.00	REFOCUSED
310101100002000	Freight	FOD (Livestock)	Direct Contracting	n/a	n/a	n/a	04 01 2020	GoP	100,000.00	100,000.00		
310101100002000	Supply and delivery of Various Ingredients for Meat Processing (5kls Curing salt; 5kls Phosphate; 5kls Carageenan; 5kls Isolate; 8kls TVP; 4 cans pineapple juice; 4kls refined sugar; 2kls iodized salt (refined); 2kls iodized salt (coarse); 3 bot Anisadop wine; 20 kls beef meat; 20 kls chicken meat; 20 kls pork meat; 3 kls shrimp; 2 bot sesame oil; 50 packs siomai wrapper; 2 tray egg, large; 12box cheese; 3 kls garlic; 3 kls carrots)	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	31,175.00	31,175.00		
310101100002000	Supply and Delivery of Various Materials (120 pcs measuring cup and spoon; 120pcs Apron; 120pcs Eco bag; 5 box Face mask; 3pcks Hairnet; 35packs SP-16 Food tray; 35pcks SP-10 Food tray; 25packs, sticker pper; 4pcs spatula)	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	32,700.00	32,700.00		
310103100002000	Supply and delivery of Tarpaulins (50pcs poster-2x3; 7pcs-4x8, streamer; 1pc-10x15 back drop;)	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	13,480.00	13,480.00		
310103100002000	Supply and Delivery of Computer Accessories	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,901.00	1,901.00		
310103100002000	Bus Rental for 2 days at P40,000/unit	FOD (Livestock)	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	160,000.00	160,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100002000	15 units Booth Rental for 3 days	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	225,000.00	225,000.00		
310103100002000	Supply and delivery of Various Supplies (150pcs. ID Sling with jacket; 150pcs. Notebook; 150pcs. Ballpen; 4carts Ink, black 88 & colored 98; 24pcs. Linen paper, legal size, cream; 15reams Bond paper, legal; 15reams Bond paper, A4; 25pcs Certificate frame, A4; 2pcs External Drive, 1TB))	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	29,500.00	29,500.00		
310103100002000	Supply and Delivery of 500 pcs Jute Sacks	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	7,500.00	7,500.00		
310103100002000	Supply and Delivery of 909 liters Liquid Disinfectant	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	499,950.00	499,950.00		
310103100002000	Supply and Delivery of Other/Various Supplies (25pcs token; 30pcs lei; 150 pcs customized envelope; 25pcs certificate frame;	FOD (Livestock)	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	58,250.00	58,250.00		
20000010009000	Supply and Delivery of 110 pcs Customized Water Tumber	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	55,000.00	55,000.00		Token during the conduct of Year-End Assessment cum Team Building with LGU
310103100002000	Labor and Materials (8pcs tire; 2set brake shoe; 1 pc battery, 11 plates)	FOD (Livestock)	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	101,500.00	101,500.00		Repair and Maintenance of RP Vehicle XOD - 415
Sub-Total (FY 2020 Final)									50,400.00	50,400.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									18,926,125.00	15,251,125.00	3,675,000.00	
Sub-Total - Refocused									14,030,956.00	1,315,956.00	12,715,000.00	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									33,007,481.00	16,617,481.00	16,390,000.00	
EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)												
310103100001000	Supply and Delivery of Various Supplies (10pcs Centra Board; 2pcs Tarpaulin, 10x12; 2pcs Welcome Tarps, 5x6; 50pcs Plaque; 60pcs Certificate frame, A4; 2box Ballpen, black; 10packs Photopaper 120gsm; 4 set ink cart for L3110 printer (black, yellow, magenta, cyan))	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	110,600.00	110,600.00		Supplies for the Conduct of Gawad Saka Awarding and 50th Anniversary
200000100009000	Supply and delivery of Various Supplies/Tokens (100pcs Customized Wooden Tumbler)	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	5,000.00	5,000.00		
200000100009000	Supply and delivery of 100pcs. Leis and Sashes and 30 pcs. Bouquets)	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Provision of 20 pcs Outfif (10pcs. Barong Tagalog; 10pcs. Filipiniana)	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		
200000100009000	Food and Accommodation/fullboard for 100 pax at P1,500/pax	ESETS	NP-53.10 Lease of Real Property and Venue	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	150,000.00	150,000.00		Conduct of 2020 Regional Gawad Saka Awarding and 50th Anniversary of Gawad Saka
310103100001000	Food (meal and snacks) for 150 pax at P650/pax	ESETS	NP-53.10 Lease of Real Property and Venue	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	97,500.00	97,500.00		Conduct of 2020 Regional Gawad Saka Awarding and 50th Anniversary of Gawad Saka
310103100001000/ 310103100005000	Vehicle Rental, (2 units for 2 days x 2)	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	48,000.00	48,000.00		Conduct of Year End Assessment cum 2020 Direction Setting
310103100003000/ 310103100001000/ 310103100005000	Food and Accommodation for 2 days, 74pax at P3,600/pax	ESETS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	266,400.00	266,400.00		Conduct of 2019 Year End Assessment cum: 2020 Direction Setting
310103100004000	Food and Accommodation for 2 days, 12 pax at P3,600/pax	ESETS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	43,200.00	43,200.00		Conduct of 2019 Year End Assessment cum: 2020 Direction Setting
310103100003000	Food (1 meal and 1 snack) for 350 pax at P260/pax	ESETS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	91,000.00	91,000.00		Conduct of Farmer's Field School Graduation
310103100003000	Food (1 meal) for 2 days at P140/pax)	ESETS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	84,000.00	84,000.00		Conduct of Food Processing and Entrepreneurial Training

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200001000	Food and Accommodation for 2 days, 40pax at P1,200/pax	ESETS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	96,000.00	96,000.00		Conduct of Workshop for the Finalization of Scrapbook before Submission
310500200001000	Supply and Delivery of Various Supplies (Watermarked paper; board paper; ink, 1 unit printer)	ESETS	NP-53.9 - Small Value Procurement	03 02 2020	03 04 2020	03 05 2020	03 02 2020	GoP	20,400.00	20,400.00		
310103100006000	Food for 7 batches of training, 35pax/batch, 1 meal and 2 snacks at 400/pax for 2 days	ESETS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	196,000.00	196,000.00		Conduct of Livelihood Training for RBOs (4H, RICs, Fas)
310103100006000	Food and Accommodation for 35 pax, fullboard at P3,000/pax for 2 days	ESETS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	105,000.00	105,000.00		Conduct of National Evaluation for 2020 Gawad Saka Nominees
310103100006000	Food for 140 pax, 1 meal and 2 snacks at P350/pax	ESETS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	49,000.00	49,000.00		Conduct of On-Site Technical Briefing RE: Gawad Saka 2020
310103100006000	Food for 3 batches of meeting, 35pax/meeting, 1 meal and 1 snack at P325/pax	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	34,125.00	34,125.00		Conduct of Quarterly Meeting/Emergency Meeting
310103100006000	Food for 400 pax, 1 meal and 2 snacks for e4 Research Stations	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	100,000.00	100,000.00		Conduct of Stations Field Day for 4 Research Stations
310103100006000	Food for 700 pax at P300/pax	ESETS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	210,000.00	210,000.00		Conduct of Provincial Agricultural Extension Workers Forum
310103100006000	Food for 180 pax, 3 meals and 2 snacks at P750/pax	ESETS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	135,000.00	135,000.00		Conduct of 2020 Summer Youth Camp
310500200001000/ 310103100004000/ 310103100006000	Food and Accommodation for 19 days	ESETS	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	240,000.00	240,000.00		Conduct of Basic Training Course on Pregnancy Diagnosis and Artificial Insemination on Large Ruminants Meals
310103100006000	Food for 200 pax	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	40,500.00	40,500.00		Conduct of Launching of Plant Program and Celebration of Farmers and Fisherfolks Month
310103100004000	Vehicle Rental at P5,000/unit	ESETS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	35,000.00	35,000.00		Conduct of Regional Evaluation for Gawad Saka 2020 Nominees
310103100006000/ 310103100004000	Vehicle Rental for 10 trips at P5,000/unit/day	ESETS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	50,000.00	50,000.00		Conduct of National Evaluation for 2020 Gawad Saka Nominees
310103100006000	Vehicle Rental for 10 trips at P5,000/unit/day	ESETS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	50,000.00	50,000.00		Conduct of Livelihood Training for RBOs (4H, RICs, Fas)
310103100003000	Vehicle Rental (10 sites)	ESETS	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	40,500.00	40,500.00		Transportation for Far Flungs areas
310103100006000	Vehicle Rental for 4 trips at P5,000/unit/day	ESETS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	20,000.00	20,000.00		Conduct of Orientation/Briefing for the Guidelines RE: Gawad Saka 2020
310103100003000	Supply and Delivery of Tarpaulins (5x6; 3x9)	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	8,160.00	8,160.00		
310103100006000	Supply and Delivery of Various Materials (200pcs Apron; 200pcs Measuring cup and spoon; 6sets Hand mixer; 6sets pasta machine)	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	68,000.00	68,000.00		
310103100006000	Supply and Delivery of Various Materials and Ingredients	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	24,945.00	24,945.00		
310103100006000	Supply and Delivery of Various Training Supplies (notebook; ballpen; brown expanding envelope; bond paper, legal; bond paper, short)	ESETS	Shopping	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	12,705.00	12,705.00		

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310103100003000	Supply and Delivery of Various Training Supplies	ESETS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	80,000.00	80,000.00		
310103100006000	Supply and Delivery of Training Kit (6 brochures, A.I. Gown, boots)	ESETS	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	12,600.00	12,600.00		
310103100003000	Supply and Delivery of 350 pcs Customized T-shirt with print and DA logo	ESETS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	94,500.00	94,500.00		
310103100003000	Supply and Delivery of Various Fertilizer (20 bags 14-14-14; 20bags 46-0-0; 50bags Organic Fertilizer)	ESETS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	61,000.00	61,000.00		
310103100003000	Supply and Delivery of Sweet Purple Hybrid Corn Seeds	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	12,900.00	12,900.00		
310103100003000	Supply and Delivery of Green Corn Seeds (Glutinous Corn)	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	4,800.00	4,800.00		
310103100003000	Supply and Delivery of OPV White Corn Seeds	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	2,700.00	2,700.00		
310103100003000	Supply and Delivery of Hybrid White Corn Seeds	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	5,000.00	5,000.00		
310103100003000	Supply and Delivery of Yellow Sweet Corn Seeds	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	8,600.00	8,600.00		
310103100003000	Supply and Delivery of Hybrid Yellow Corn Seeds	ESETS	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	36,000.00	36,000.00		
310103100003000	Supply and Delivery of Various Vegetable Seeds (okra; eggplant; squash; ampalaya; radish; pechay; stringed beans)	ESETS	Shopping	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	14,000.00	14,000.00		
310103100006000	Supply and Delivery of Ink for Printer (L3110 Cyan, Yellow, Magenta, Black)	ESETS	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	14,000.00	14,000.00		
310103100006000	Plane Fare (Tickets)	ESETS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
310103100006000	Contingency	ESETS	Shopping					GoP	68,750.00	68,750.00		Various Activities under ESETS
Sub-Total (FY 2020 Final)									413,100.00	413,100.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									2,682,785.00	2,682,785.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									3,095,885.00	3,095,885.00	-	
REGIONAL AGRICULTURAL AND FISHERY INFORMATION SYSTEM (RAFIS)												
310103100004000	Printing and Delivery of 4,000 copies Agri Tayo Soccsksargen Magazine (20pages including cover full colored, 9x13 in, Inside pages-C2S 80lbs. Cover page-C2S 120lbs)	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	180,000.00	180,000.00		
310103100004000/ 310103100001000	Printing and Delivery of 1,000 copies 2021 Calendar (22x34 inches using C2S 80 lbs, 14 pages 4 colors with slides)	RAFIS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	250,000.00	250,000.00		
310103100004000	Food for 400 pax, 1 meal and 2 snacks at P300/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	120,000.00	120,000.00		Conduct of Press Conferences

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100004000/ 310103100001000	Supply and Delivery of T-shirt with print 500pcs; 100pcsc round neck, black, with print;	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	160,000.00	160,000.00		
310103100001000	Supply and Delivery of 50pcs Customized Varsity Jacket with print (color: pink); 20pcs customized jacket	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	70,000.00	70,000.00		
310103100004000	Supply and Delivery of Trophies (acrylic, 12" tall)	RAFIS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	4,500.00	4,500.00		Conduct of School on the Air Pre and Post Examination
310103100004000/ 310103100001000	Supply and Delivery of 60pcs Medals (acrylic with pink sling)	RAFIS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
310103100001000	Supply and deliver of 10pcs Bouquets (assorted flowers)	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	5,000.00	5,000.00		
310103100001000	Supply and delivery of 10pcs Plaques (12" tall, acrylic); 30pcs wooden, 11inches tall,	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	75,000.00	75,000.00		
310103100001000	Supply and delivery of 20 pcs. Answer Boards	RAFIS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,000.00	4,000.00		
310103100004000	Food for 100 pax, 1 meal and 2 snacks at 350/pax	RAFIS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	35,000.00	35,000.00		Conduct of World Food Day Poster Making Contest
310103100004000	Food (2 meals and 2 snacks), 70pax at P800/pax	RAFIS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	56,000.00	56,000.00		Conduct of Press Conference during Treasures of SOX
310103100004000	Food (3 meals and 2 snacks) and Accommodation for 5pax at P1,650/pax for 5 days	RAFIS	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	41,250.00	41,250.00		Conduct of Treasures of SOX
310103100004000	Vehicle Rental, 1 unit van at P5,000/unit for 5 days	RAFIS	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	25,000.00	25,000.00		
310103100001000	Food (1 meal and 2 snacks), 200 pax at P500/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	100,000.00	100,000.00		Conduct of DA-ACEF Re-orientation and Scholar's Day
310103100001000	Supply and delivery of various Supplies/Materials (30pcs certificate frames, wooden, A4; 20packs Photo paper, A4; 2pcs cake, customized, agri-themed; 4pcs Photo frame, wooden, 20x24 inches; 20pcs Leis, fresh flower with pink sling; 50meters Table cloth; 40pcs certificate holder, A4; 10pcs Basket, round, rattan-made, various sizes; 65pcs Bamboo sticks, 5ft long)	RAFIS	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		Supplies/Materials for ATS Anniversary Celebration
310103100001000	Food (3meals and 2 snacks) and Accommodation at P1,450/pax, 50pax	RAFIS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	72,500.00	72,500.00		Conduct of ATS Film Festival Block Screening/Awarding
310103100001000	Food for 50 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	17,500.00	17,500.00		Conduct of Preparatory Meeting RE: ATS Anniversary
310103100001000	Food for 300 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	105,000.00	105,000.00		Conduct of ATS Anniversary Celebration
310103100001000	Food for 900 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	315,000.00	315,000.00		Conduct of Agri Talino
310103100001000	Food and Accommodation for 100 pax @ P 1,650.00/pax	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	165,000.00	165,000.00		Conduct of Agri Tayo SOCCSKSARGEN Location Shoot
310103100001000	Supply and delivery of customized polo shirts (multicolor)	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	54,000.00	54,000.00		
310103100001000	Cinema viewing Fee (movie fee plus heavy snacks) at P500/pax, 350pax	RAFIS	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	175,000.00	175,000.00		
310101100001000	Food and Accommodation (fullboard)	RAFIS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	100,000.00	100,000.00		Conduct of Volunteers Achievement Day (Farmers Day)

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Food for 50 pax, 1 meal and 2 snacks at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	17,500.00	17,500.00		Conduct of Preparatory/Consultative Meeting with DepEd and other partners
310103100001000	Provision of Various Supplies and Materials for Stage Designs (plastic flowers; fresh leaves; fresh flowers)	RAFIS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	10,000.00	10,000.00		During the conduct of ATS Anniversary Celebration
310103100001000	Provision of 25pcs T'nalak Dolls (12inches tall) as souvenir	RAFIS	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	10,000.00	10,000.00		During the conduct of ATS Anniversary Celebration
310103100001000	Supply and Delivery of Various Prizes (Crown, embellished design; Plaque, acrylic, 12" tall; Sash; bouquet)	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	35,000.00	35,000.00		Prizes During the conduct of ATS Anniversary Celebration
310103100001000	Printing and delivery of 1,000 copies Rice Production Technology Guide Manual	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program for Isulan and Tacurong City areas	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	99,000.00	99,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P22,500/episode) for General Santos City	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	1,080,000.00	1,080,000.00		
310103100004000	Replacement of Parts and Maintenance of Airconditioning unit (Compressor; Capacitor; Labor Pay on cleaning and recharging of aircon freon)	RAFIS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	25,000.00	25,000.00		
310103100004000	Airing of Agri-Watch Radio Program	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	494,037.00	494,037.00		
310103100004000	Airing of Radio Plugs/Jingles	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	40,000.00	40,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P5,000/episode) for Kidapawan City	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	240,000.00	240,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (monthly airing at P10,625/month) for Koronadal City area and nearby municipalities	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	01 02 2020	01 03 2020	GoP	116,875.00	116,875.00		
310103100001000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P2,500/episode) for Cotabato City area	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	02 03 2020	02 04 2020	GoP	120,000.00	120,000.00		
310103100001000	Airing of Agri Tayo SOCCSKSARGEN TV Program (48 episodes at P6,500/episode) Midsayap NC area and nearby municipalities	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	02 03 2020	02 04 2020	GoP	312,000.00	312,000.00		
310103100004000/ 310103100001000	Vehicle Rental for 33 trips at P4,500/unit/day	RAFIS	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	148,500.00	148,500.00		Conduct of Press Conference
310103100001000	Prizes and Major Awards	RAFIS		n/a	n/a	n/a	07 01 2020	GoP	120,000.00	120,000.00		Non - Procurement
310103100004000/ 310103100001000	Plane Fare (Tickets)	RAFIS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	470,000.00	470,000.00		Mode of Procurement: Direct Retail Purchase
310103100001000	Fuel, Oil and Lubricants	RAFIS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	138,000.00	138,000.00		Mode of Procurement: Direct Retail Purchase
310103100004000	Fuel, Oil and Lubricants	RAFIS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	138,000.00	138,000.00		Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Newspaper Subscription (Inquirer, Manila Bulletin, PhiStar, Business World, Agriculture Magazine)	RAFIS	NP-53.6 Scientific, Scholarly, Artistic V	n/a	n/a	n/a	03 02 2020	GoP	50,000.00	50,000.00		
310103100002000	Printing and Delivery of ATS Magazine (2,000 copies)	RAFIS	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	90,000.00	90,000.00		
310103100002000	Printing of Livestock-related Materials (1000 copies Livestock-related poster; 1000 copies Livestock Brochure)	RAFIS	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	105,000.00	105,000.00		
310103100001000	Airing of Radio Plugs for 30 seconds at 10 spots/day to be aired in Cotabato City and Maguindanao areas	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	20,000.00	20,000.00		
310103100001000/ 310103100003000	Supply and delivery of 800 pcs customized T- shirts with print	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	360,000.00	360,000.00		
310103100003000	Supply and Delivery of Various Office Supplies	RAFIS	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	28,900.00	28,900.00		
310103100001000	Supply and Delivery of 7 pcs External Drive, 2.5", 1TB, USB 3.0	RAFIS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	28,000.00	28,000.00		
310103100001000	Supply and Delivery of 4 pcs Keyboard and Mouse	RAFIS	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	4,000.00	4,000.00		
310103100001000	Supply and Delivery of 10 inches-height (10mm thickness) x 13 Plaques	RAFIS	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	16,900.00	16,900.00		
310103100003000	Supply and Delivery of Gift Items (Groceries, etc.)	RAFIS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	53,510.00	53,510.00		
200000100009000	Supply and Delivery of Various Food Products (100packs rice; 100packs coffee; 100packs sugar; 100packs biscuits; 100box sardines; 10box noodles)	RAFIS	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	61,700.00	61,700.00		
310103100001000	Supply and Delivery of Materials for Stage Decorations (fresh flowers, baskets, etc.)	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	20,000.00	20,000.00		Conduct of the State of Agriculture Region 12 Address
310103100001000	Rental of Lights	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	25,000.00	25,000.00		Conduct of the State of Agriculture Region 12 Address
310103100001000	Supply and Delivery of Leis	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	6,250.00	6,250.00		Conduct of the State of Agriculture Region 12 Address
310103100001000	Printing and Delivery of Tarpaulin (5pcs 20ftx12ftx20.00/ft)	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	24,000.00	24,000.00		Conduct of the State of Agriculture Region 12 Address
310103100001000	Supply and Delivery of Coco Lumber (21 pcs 2"x2"x10ft; 21 pcs 2"x2"x12ft; 6pcs 2"x2"x16ft; Common nails- 2kilos 2 1/2, 2kilos 4, 1kilo 2)	RAFIS	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	4,684.00	4,684.00		Conduct of the State of Agriculture Region 12 Address
310103100004000	Supply and Delivery of Aircon (1 unit 2.5HP Inverter split wall; 1 unit 1.5HP split wall type)	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	80,000.00		80,000.00	
310103100003000	Printing and Delivery of Newsletter	RAFIS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	90,000.00	90,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Printing and Delivery of 6,000 copies Agri Tayo Soccsksargen Magazine (20 pages including cover full colored, 9x13 inches, Inside pages - C2S 80 lbs. , Cover page - C2S 120 lbs.)	RAFIS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	270,000.00	270,000.00		
310103100004000/ 310100100001000/ 310103100003000	Provision of Food and snacks, 750pax at P450/pax	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	337,500.00	337,500.00		Conduct of School on the Air Graduation Day
310103100004000/ 310103100001000/ 310103100003000	Provision of Food and snacks, 1,400pax at P350/pax	RAFIS	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	490,000.00	490,000.00		Conduct of School on the Air Pre and Post-Examination
310103100004000/ 310103100001000/ 310103100003000	Printing and Delivery of Assorted Tarpaulins (sizes: 4ftx8ft; 5ftx10ft; 6ftx8ft; 8ftx10ft; 12ftx10ft; 15ftx10ft; 8ftx20ft)	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	479,000.00	479,000.00		
310103100001000/ 310103100003000	Airing of Radio (1hour backtime), weekly airing	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	02 03 2020	02 04 2020	GoP	1,230,000.00	1,230,000.00		
310103100005000	Printing and Delivery of 1000 copies of Organic Agriculture Program Manual	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	45,000.00	45,000.00		
310103100003000	Provision of Vehicle Accessories (tire; mags; matting, and others)	RAFIS	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	90,000.00	90,000.00		Repair and Maintenance of RP vehicle
310103100003000	Printing and delivery of 3,000 copies Corn Production Manual	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	210,000.00	210,000.00		
310103100003000	Printing and delivery of 1,000 copies Cassava Production TechnoGuide	RAFIS	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	70,000.00	70,000.00		
310103100005000	Printing and delivery of 3,000 copies of Brochures on Vermi Composting	RAFIS	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	45,000.00	45,000.00		
310103100005000	Airing of Radio News Sponsorship	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	300,000.00	300,000.00		
310103100003000	Printing and delivery of Newspaper Ads	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	04 01 2020	04 02 2020	GoP	40,000.00	40,000.00		
310103100003000	Fuel, Oil and Lubricants	RAFIS	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	92,000.00	92,000.00		Mode of Procurement: Direct Retail Purchase
310103100001000	Repair and Maintenance of 1 unit TV under ORED	RAFIS	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	2,000.00	2,000.00		
310103100003000	Repair and Maintenance of 2 units Drone	RAFIS	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60,000.00	60,000.00		
Sub-Total (FY 2020 Final)									5,993,662.00	5,993,662.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									4,688,444.00	4,608,444.00	80,000.00	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									10,682,106.00	10,602,106.00	80,000.00	
AGRICULTURAL PROGRAM COORDINATING OFFICE - SULTAN KUDARAT												

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100001000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,000.00	25,000.00		Conduct of 1day Meeting for Hosting of Monthly Municipal Agriculturist Meeting
310101100001000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Mid Year Assessment
310101100001000	Food for 50 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	25,000.00	25,000.00		Conduct of Year End Assessment
310101100001000	Food for 45 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	22,500.00	22,500.00		Conduct of Consultative Meeting (Mid Year)
310101100001000	Food for 45 pax, 1 meal and 2 snacks at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	22,500.00	22,500.00		Conduct of Consultative Meeting (Year End)
310101100002000 20000100009000	Food (1 meal and 2 snacks), 40 pax at P500/pax	APCO-SK	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	20,000.00	20,000.00		Conduct of Meeting for Sponsorship for Poverty Reduction, Livelihood, Employment Cluster
310101100002000	Labor Services for the Repair and Maintenance of Desktop Computer	APCO-SK	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	2,000.00	2,000.00		
310101100002000	Labor Services for the Repair and Maintenance of Aircon Units	APCO-SK	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		
310101100003000	Supply and Delivery of Cellcards	APCO-SK	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	7,200.00	7,200.00		
310101100003000	Food (1 meal and 2 snacks) for 30 pax, 4 meetings	APCO-SK	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60,000.00	60,000.00		Conduct of Emergency Meeting
310101100004000	Supply and Delivery of Various office Supplies	APCO-SK	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	16,963.61	16,963.61		
Sub-Total (FY 2020 Final)									120,000.00	120,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									111,163.61	111,163.61	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									231,163.61	231,163.61	-	
AGRICULTURAL PROGRAM COORDINATING OFFICE - NORTH COTABATO												
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Mid-Year)
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,000.00	25,000.00		Conduct of 1-day Meeting for Hosting of Monthly Municipal Agriculturist Meeting in North Cotabato area
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Mid Year Assessment for North Cotabato area
310101100001000	Food (1 meal and 2 snacks), 50 pax at P500/pax	APCO-NC	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	25,000.00	25,000.00		Conduct of Year End Assessment for North Cotabato Area
310101100003000	Supply and Delivery of Various office Supplies	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,972.42	21,972.42		
310101100003000	Supply and Delivery of 4 bot Fabric Conditioner	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	600.00	600.00		
310101100003000	Supply and Delivery of 1 unit Electric Fan, stand type	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,006.39	1,006.39		
310101100004000	Supply and Delivery of 1 unit Inkjet Printer	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	7,500.00	7,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000	Provision of Labor Services for the Repair and Maintenance of Aircon	APCO-NC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	500.00	500.00		
310101100004000	Supply and Delivery of Cellcards	APCO-NC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	7,200.00	7,200.00		
310101100004000	Provision of Labor and Materials for the Repair and Maintenance	APCO-NC	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		Repair and Maintenance of RP Vehicle SKX 888
310101100004000	Supply and Delivery of 4 pcs Tire, 265/165X17	APCO-NC	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	48,000.00	48,000.00		Repair and Maintenance of RP Vehicle SKX 888
310101100004000	Contingency	APCO-NC						GoP	20,000.00	20,000.00		
Sub-Total (FY 2020 Final)									125,000.00	125,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									121,778.81	121,778.81	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									246,778.81	246,778.81	-	
AGRICULTURAL PROGRAM COORDINATING OFFICE - SARANGANI & GENERAL SANTOS CITY												
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	25,000.00	25,000.00		Conduct of 1 day Consultative Meeting (Mid Year)
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Mid Year Assessment for SarGen area
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	25,000.00	25,000.00		Conduct of Year End Assessment for SarGen area
310101100001000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
310101100003000	Food (1 meal and 2 snacks)	APCO-SarGen	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	60,000.00	60,000.00		Conduct of Emergency Meeting (4 meetings)
310101100001000/ 200000100009000	Food (1 meal and snacks), 50pax at P500/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	45,000.00	45,000.00		Conduct of Meeting for Hosting of Monthly Municipal Agriculturist Meeting
310101100002000	Food (1 meal and 2 snacks) for 40 pax at P00/pax	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	20,000.00	20,000.00		Conduct of 1-day Meeting for Sponsorship for Poverty Reduction, Livelihood, Employment Cluster
310101100003000	Cellcards	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	7,200.00	7,200.00		
310101100003000	Newspaper subscription	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	6,600.00	6,600.00		
310101100003000	Supply and Delivery of 1 pc Lenovo Charger	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	2,300.00	2,300.00		
310101100003000	Supply and Delivery of 1 unit ATX power Supply	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	1,200.00	1,200.00		
310101100003000	Labor for the Repair of Glass Door Jam/Glass Door lock	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	10,000.00	10,000.00		
310101100003000	Labor for the Repair of Sofa	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	8,000.00	8,000.00		
200000100009000/ 310101100002000	Supply and delivery of 5 pcs. Fax film compatible with KX FP701	APCO-SarGen	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	20,000.00	20,000.00		
200000100009000	Electricity	APCO-SarGen	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	90,000.00	90,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100009000	Water	APCO- SarGen	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	3,500.00	3,500.00		
310101100003000	Contingency	APCO- SarGen						GoP	12,000.00	12,000.00		
Sub-Total (FY 2020 Final)									100,000.00	100,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									285,800.00	285,800.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									385,800.00	385,800.00	-	
AGRICULTURAL PROGRAM COORDINATING OFFICE (APCO) - SOUTH COTABATO												
310101100001000	Food (1 meal and 2 snacks), 20pax at P500/pax	APCO-SC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	10,000.00	10,000.00		Conduct of APCO-SC Year End Assessment
310101100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	APCO-SC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
310101100001000	Food (1 meal and 2 snacks), 50pax at P500/pax	APCO-SC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	50,000.00	50,000.00		Conduct of Hosting of Monthly City and Municipal Agriculturist Meeting for South Cotabato area
310101100001000	Plane Fare (Ticket)	APCO-SC	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	35,000.00	35,000.00		Mode of Procurement: Direct Retail Purchase
310101100001000	Provision of Convention Registration Fee	APCO-SC	Direct Contracting	n/a	n/a	n/a	06 01 2020	GoP	10,000.00	10,000.00		
310101100002000	Supply and Delivery of Office Supplies/Equipments (2 units UPS; 1pc 1500 Watts Automatic Voltage Regulator; 4pcs Power Extension Cord; 4pcs Keyboard; 4pcs Mouse Pad; 2pcs Optical Mouse; 2 units Computer Maintenance/Upgrading)	APCO-SC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	30,000.00	30,000.00		
310101100002000	Post-Paid Plan	APCO-SC	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	7,200.00	7,200.00		
310101100002000	Supply and Delivery of Purified Drinking Water	APCO-SC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	14,400.00	14,400.00		
310101100002000	Newspaper subscription	APCO-SC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	7,200.00	7,200.00		
310101100002000	Repair and Maintenance of 4 units Aircon	APCO-SC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	9,000.00	9,000.00		
310101100002000	Repair and Maintenance of 4 units Aircon	APCO-SC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	19,200.00	19,200.00		
310101100002000	Repair and Maintenance of Gestetner Photocopier MP2001L	APCO-SC	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Supply and Delivery of ICT Supplies (1 unit Laptop battery; 1pc Additional 4GB RAM for laptop; 3pcs Graphics Card; 3pcs Additional 4GB RAM)	APCO-SC	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	30,000.00	30,000.00		
Sub-Total (FY 2020 Final)									130,000.00	130,000.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									120,000.00	120,000.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									250,000.00	250,000.00	-	
OFFICE OF THE REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC)									TRUST FUND			
200000100009000	Supply and Delivery of Office Supplies (10 reams Multipurpose bond paper, legal; 9 reams Multipurpose bond paper, A4)	RAFC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,917.00	4,917.00		
200000100009000	Supply and Delivery of Various Office Supplies (9 bot Ink, 003 black; 2bot T664 Magenta, Yellow & Cyan; 5bot T664 black; 70pcs Certificate holder, letter size)	RAFC	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	14,960.00	14,960.00		
5060405002	Supply and Delivery of 2 units Printer, All-in-one	RAFC	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	30,000.00	30,000.00		
310500200001000	Food and Accommodation	RAFC	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	75,000.00	75,000.00		Conduct of Value Chain Training
310500200001000	Supply and Delivery of 50 pcs T-shirt	RAFC	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		
310500200001000	Supply and Delivery of Training Kit (50 pcs notebok; 50pcs ballpen; 50 pcs expanded envelope)	RAFC	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	4,500.00	4,500.00		
5020201000	Provision of Vehicle Rental, 7 units at P6,000/day for 2 days	RAFC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	70,000.00	70,000.00		Transportation for the use of RAFC 12 Monitoring Team
5020201000	Provision of Food, 1 meal and 2 snacks for 30 pax	RAFC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	22,560.00	22,560.00		Conduct of Monitoring Activity in Region XII
5020201000	Food (1 meal and 2 snacks) at P400/pax	RAFC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	36,000.00	36,000.00		Conduct of PAFC Sectoral Meetings
5020201000	Food (1 meal and 2 snacks) at P480/pax	RAFC	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	14,400.00	14,400.00		Conduct of RAFC/PAFC/MAFC Meetings
5060405002	Food and Accommodation for 30 pax	RAFC	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	84,000.00	84,000.00		Conduct of Exit Conference
5060405002	Vehicle Rental (7 teams x (3 times per quarter) x 2 quarter	RAFC	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	210,000.00	210,000.00		Conduct of Monitoring and Validation of DA 12 Programs and projects
310500200001000	Supply and Delivery of Training Supplies (2 reams Linen Paper, A4)	RAFC	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	2,000.00	2,000.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									593,337.00	593,337.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									593,337.00	593,337.00	-	
REGIONAL CONVERGENCE INITIATIVE FOR SUSTAINABLE RURAL DEVELOPMENT												

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Food (1 meal and 2 snacks) for 30 pax at P450/pax (2 semesters)	RCI SRD	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	27,000.00	27,000.00		Conduct of Ligwasan Marsh Task Force Meeting
200000100009000	Food (1 meal and 2 snacks) for 25 pax at P450/pax (2 writeshops)	RCI SRD	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	22,500.00	22,500.00		Conduct of Writeshop for Ligwasan CADP (2 writeshops)
200000100009000	Food (1 meal and 2 snacks) for 50 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		Conduct of Training on Coffee Production
200000100009000	Food (1 meal and 2 snacks) for 50 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,000.00	25,000.00		Conduct of Training on Abaca Production
200000100009000	Food (1 meal and 2 snacks) for 30 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	15,000.00	15,000.00		Conduct of Preparatory Meeting for the Launching of Ligwasan CADP
200000100009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	20,000.00	20,000.00		Conduct of Component Working Group Meeting
200000100009000	Food (1 meal and 2 snacks) for 50 pax at P500/pax (4 meetings)	RCI SRD	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	100,000.00	100,000.00		Conduct of RCI-SRD Quarterly Meetings
200000100009000	Food (1 meal and 2 snacks) for 50 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		Conduct of Organization and Orientation for PCI for Ligwasan Marsh
200000100009000	Food (1 meal and 2 snacks) fo 30 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	15,000.00	15,000.00		Conduct of Policy Orientation Forum
200000100009000	Food (1 meal and 2 snacks) for 50 pax at P500/pax	RCI SRD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	25,000.00	25,000.00		Conduct of Organization and Orientation for MCI for Ligwasan Marsh
200000100009000	Vehicle Rental for 10 trips at P4,500/trip	RCI SRD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	45,000.00	45,000.00		Conduct of Monitoring of Allah Valley CADP
200000100009000	Supply and Delivery of 100 pcs T-shirt with NCI Logo	RCI SRD	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	30,000.00	30,000.00		T-shirt for Coffee Production Training (50pcs) and Abaca Production Training (50pcs)
200000100009000	Supply and Delivery of Token	RCI SRD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	25,000.00	25,000.00		Token for the conduct of Coffee Production Training
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									399,500.00	399,500.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									399,500.00	399,500.00	-	

DISASTER RISK REDUCTION & MANAGEMENT (DRRM) AND AUTOMATED WEATHER STATION

200000100009000	Vehicle Rental/Transportation Services, 15 travels at P4,500/travel	DRRM Unit	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	67,500.00	67,500.00		Conduct of Damage Assessment/Validation of Crop Damages and Monitoring /Troubleshooting of Automated Weather Station in Region 12
200000100009000	Food (1 meal and 2 snacks) for 12 meetings at 30pax/meeting at P350/pax	DRRM Unit	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	126,000.00	126,000.00		Conduct of Damage Assessment and DRRM Emergency Meeting (12 meetings)
200000100009000	Plane Fare (Ticket)	DRRM Unit	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	85,000.00	85,000.00		Mode of Procurement: Direct Retail Purchase
200000100009000	Supply and Delivery of 4 units Two-way Radio (Icom-V86)	DRRM Unit	NP-53.9 - Small Value Procurement	n/a	10 01 2020	10 05 2020	10 06 2020	GoP	34,000.00	34,000.00		
200000100009000	Supply and Delivery of (51+20+8+6+10+8 pcs) Customized DRRM Vest with Print	DRRM Unit	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	163,770.00	163,770.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Supply and Delivery of 850 kg Mungbean Seeds	DRRM Unit	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	254,831.10	254,831.10		
200000100009000	Vehicle Rental/Transportation Services, 15 travels at P4,500/travel	DRRM Unit	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	67,500.00	67,500.00		Conduct of Damage Assessment /Validation of Crop Damages and Monitoring/Troubleshooting of Automated Weather Station
200000100009000	Food (1 meal and 2 snacks) for 12 meetings at 30pax/meeting at P350/pax	DRRM Unit	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	126,000.00	126,000.00		Conduct of Damage Assessment an DRRM Emergency Meetings (12 meetings)
200000100009000	Plane Fare (Tickets)	DRRM Unit	NP-53.14-: Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	60,000.00	60,000.00		Mode of Procurement: Direct Retail Purchase
Sub-Total (FY 2020 Final)									278,500.00	278,500.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									706,101.10	706,101.10	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									984,601.10	984,601.10	-	

GENDER AND DEVELOPMENT PROGRAM

100000100001000	Food (meal and snacks) and accommodation, 30pax	GAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	55,500.00	55,500.00		Conduct of GAD Assessment and Planning Workshop
310101100001000	Food and Accommodation for 2 days (10 pax at P1,400/pax; 35 pax at P350/pax)	GAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	40,250.00	40,250.00		Conduct of National Evaluation for Search for Outstanding Rural Women
310500200001000	Food and Accommodation for 25 pax at P2,000/pax (for 2 days)	GAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	50,000.00	50,000.00		Conduct of Orientation and Scrapbook Making Workshop for Search for Outstanding Rural Women
310500200001000	Food (1 meal and 2 snacks) for 25 pax at P450/pax (4 meetings)	GAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	45,000.00	45,000.00		Conduct of GFPS Quarterly Meeting
310500200001000	Food (2 meals and 2 snacks) for 150 pax at P550/pax	GAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	82,500.00	82,500.00		Conduct of National Women's Month Celebration
310500200001000	Supply and Delivery of 5 pcs Tarpaulin	GAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	4,400.00	4,400.00		
310500200001000	Labor/Service Fee (Manicure; massage; pedicure; haircut)	GAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	30,000.00	30,000.00		Services for DA 12 Women Employees during National Women's Month Celebration
310500200001000	Vehicle Rental, 1 unit for 8 trips at P4,500/trip	GAD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	31,500.00	31,500.00		Conduct of Validation of Projects and Proposal under GAD Program
310101100001000	Vehicle Rental for 4 trips at P4,500/trip	GAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	18,000.00	18,000.00		Conduct of Validation of Projects and Proposal under GAD Programs
200000100009000	Supply and Delivery of 300 pcs T-shirt with DA and Women's Month Logo	GAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	90,000.00	90,000.00		For the Conduct of the National Women's Month Celebration
200000100009000	Supply and Delivery of Ballons and Other Supplies	GAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
Sub-Total (FY 2020 Final)									55,500.00	55,500.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									401,650.00	401,650.00	-	
Sub-Total - FY 2019 CA									-	-	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									457,150.00	457,150.00	-	

OFFICE OF THE AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD)

DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 Supplemental/Updated Annual Procurement Plan FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100007000	Food and Accommodation for 50 pax at P2,850/pax for 3 days	AMAD	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	427,500.00	427,500.00		Conduct of Regional ASPIRE Trade Fair and Exhibits
310102100007000	Food for 2 batches of meeting, 25pax/meeting, 1 meal and 1 snack at P350/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	17,500.00	17,500.00		Conduct of Preparatory Meeting RE: Regional ASPIRE Trade Fair and Exhibits
310102100007000	Food for 4 days, 3 meals at P300/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	3,600.00	3,600.00		
310102100007000	Accommodation	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	2,250.00	2,250.00		
310102100007000	Food (meal and snacks) Launching - 100pax at P550/pax; Culmination - 100 pax at P400/pax	AMAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	95,000.00	95,000.00		Conduct of Farmers and Fisherfolks Fair (Launching and Culmination Program)
310102100007000	Food for 100 pax, 1 meal and 2 snacks at P500/pax; 10pax at P500/pax before and after event	AMAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	60,000.00	60,000.00		Conduct of Filipino Food Month Celebration Trade Fair and Exhibits
310102100007000	Food and Accommodation, (Food - P300/pax for 4 days; Accom. - P750/pax for 3 nights)	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	7,050.00	7,050.00		Conduct of Filipino Food Month Celebration
310102100007000	Food for 30 pax, 1 meal and 2 snacks at P500/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	15,000.00	15,000.00		Conduct of Market Linkage Activities for Corn
310102100007000	Food for 30 pax, 1 meal and 2 snacks at P500/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		Conduct of Market Linkage Activities for Rice
310102100007000	Food for 30 pax, 1 meal and 2 snacks at P500/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	15,000.00	15,000.00		Conduct of Market Linkage Activities for High Value Products
310102100007000	Food for 50 pax, 1 meal and 2 snacks at P500/pax for 2 days	AMAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	50,000.00	50,000.00		Participation to Timpupo Festival
310102100007000	Food and Accommodation for 5 pax for 7 days	AMAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	60,000.00	60,000.00		Conduct of Treasures of SOX
310102100007000	Food (1 meal and 2 snacks) for 50 pax at P500/pax for 2 days	AMAD	NP-53.9 - Small Value Procurement	n/a	11 03 2020	11 05 2020	11 06 2020	GoP	50,000.00	50,000.00		Conduct of Treasures of Region 12
310102100007000	Food and Accommodation (Food - 3meals at P300/pax for 4 days; Accom. - P750/pax at 3 nights)	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,850.00	5,850.00		Conduct of Kadiwa ni Ani at Kita (1)
310102100007000	Food for 42 pax at P350/pax for 24 batches	AMAD	NP-53.2 Emergency Cases	n/a	n/a	n/a	03 02 2020	GoP	378,000.00	378,000.00		Conduct of Kadiwa ni Ani at Kita on Wheels
310102100007000	Food for 30 pax for 20 days	AMAD	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	240,000.00	240,000.00		Conduct of Kadiwa ni Ani at Kita Retail Selling
310102100007000	Food for 50 pax for 5 sites	AMAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	120,000.00	120,000.00		Conduct of Kadiwa ni Ani at Kita Retail Selling (Assisted per Electric Cooperative)
310102100007000	Supply and Delivery of Weighing Scale, max 20 kls, analog	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	5,000.00	5,000.00		
310102100007000	Supply and Delivery of Weighing Scale, max 20 kls, digital	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	12,500.00	12,500.00		
310102100007000	Supply and Delivery of Tarpaulins (3x6ft, 20 pcs; 5x10ft, 10 pcs)	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	21,500.00	21,500.00		
310102100007000	Supply and Delivery of Other Kitchen Materials	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	1,590.00	1,590.00		
310102100007000	Supply and Delivery of 150 pcs Customized Polo Shirt	AMAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	67,500.00	67,500.00		
310102100007000	Food (1 meal and 2 snacks), 30 pax at P500/pax, 200 pax at P500/pax	AMAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	137,500.00	137,500.00		Launching of Kadiwa ni Ani at Kita/Kadiwang ng Masa
310102100007000	Food (1 meal and 2 snacks), 60 pax at P500/pax; 15 pax at P500/pax before and after the event	AMAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	45,000.00	45,000.00		Conduct of Kadiwa ni Ani at Kita/Kadiwang Gawa ng Pmahaalan

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100007000	Food (3 meals and 2 snacks) for 40 pax at P1,100/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	44,000.00	44,000.00		Conduct of AMAD Coordination Meeting with PA's, Agribusiness Coordinator and MEDO for S. Cot.
310102100007000	Food (1 meal and 2 snacks) for 170 pax at P500/pax (N. Cot. 60 pax; S. Cot.-40 pax; Sarangani-40 pax; SK - 30 pax)	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	85,000.00	85,000.00		Conduct of AMAD Coordination Quarter Meeting with PA's, Agribusiness Coordinator and MEDO (N. Cot; Sout Cot; Sarangani; SK)
310102100007000	Food (1 meal and 2 snacks) for 170 pax at P500/pax (N. Cot. 60 pax; S. Cot.-40 pax; Sarangani-40 pax; SK - 30 pax)	AMAD	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 11 2020	11 12 2020	GoP	85,000.00	85,000.00		Conduct of AMAD Coordination 3rd Quarter Meeting with PA's, Agribusiness Coordinator and MEDO (N. Cot; Sout Cot; Sarangani; SK)
310102100007000	Food and Accommodation, 3 exhibitors at P1,500/pax for 5 days	AMAD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	22,500.00	22,500.00		Participation to the PhiFood Expo
310102100007000	Food and Accommodation (Food - 3meals at P450/pax for 7 days; Accom. - P2,500/night at 6 nights)	AMAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	24,450.00	24,450.00		Conduct of BIMP-EAGA & IMT-GT Trade Fair
310102100007000	Food and Accommodation for 2 pax at P1,500/pax for 5 days	AMAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	15,000.00	15,000.00		Conduct of AGRILINK
310102100007000	Food for 30 pax, 1 meal and 2 snacks at P500/pax	AMAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	15,000.00	15,000.00		Conduct of Halal Information Drive
310102100007000	Food and Accommodation for 100 pax at P8,500/pax for 5 days	AMAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	850,000.00	850,000.00		Conduct of AMAS-AMAD Third Quarter Assessment
310102100007000	Food and Accommodation, 4 pax at P8,500/pax (5 days)	AMAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	34,000.00	34,000.00		Conduct of Philippine Natural Organic Products Expo/PNOPEX
310102100007000	Food (dinner) for 60 pax at P300/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	18,000.00	18,000.00		Support to DA Year end Assessment
310102100007000	Food and Accommodation, (Food - 35 pax for 4 days at P800/pax; Accommodation-30 pax at P750/pax for 3 nights)	AMAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	179,500.00	179,500.00		Conduct of BIMP-EAGA 2nd Quarter Agribusiness Cluster Meeting
310102100007000	Food and Accommodation for 2 batches at 54 pax/batch at P2,050/pax	AMAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	110,700.00	110,700.00		Conduct of Credit Forum (2 batches)
310102100007000	Food for 2 batches of activity, 30pax/batch, 1 meal and 2 snacks at P500/pax	AMAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	30,000.00	30,000.00		Conduct of Regional Bantay Presyo Monitoring Team's Activities
310102100007000	Food for 9 batches of meetings, 30pax/batch, 1 meal and 2 snacks at P500/pax	AMAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	135,000.00	135,000.00		Conduct of Stakeholder's Consultation Meeting
310102100007000	Food and Accommodation for 30 pax at P1,650/pax for 2 days	AMAD	NP-53.10 Lease of Real Property and Venue	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	99,000.00	99,000.00		Conduct of AMAD Mid-YearAssessment and Planning Workshop
310102100007000	Food and Accommodation for 30 pax at P1,650/pax for 3 days	AMAD	NP-53.10 Lease of Real Property and	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	148,500.00	148,500.00		Conduct of AMAD Year-End Assessment and Planning Workshop
310102100007000	Food (1 meal and 2 snacks) for 120 pax at P500/pax	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	60,000.00	60,000.00		Conduct of Enterprise Process Review and Profiling for 4 provinces
310102100007000	Food for 50 pax at P450/pax at 5 sites	AMAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	120,000.00	120,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100007000	Food for 25 pax for 32 meetings at P500/pax	AMAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	400,000.00	400,000.00		Assistance for the Reactivation/Reorganization of Local Price Coordinating Councils
310102100007000	Food (1 meal and 2 snacks) for Various Unprogrammed Activities (Coaching and Mentoring of Project Implementation on Enetereprise Development & Operation; Consultation Meeting with Project Implementers for Rural Enterprise Project; AMAD and IREAP Quarterly Meeting re:PRDP Mainstreaming and other unprogrammed Activities)	AMAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	120,000.00	120,000.00		Various Unprogrammed Activities
310102100007000	Vehicle Rental, 1 unit for 5 days at P5,000/unit	AMAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	25,000.00	25,000.00		Conduct of Philippine Natural Organic Products Expo/PNOPEX
310102100007000	2 units Vehicle Rental for 2 days at P4,500/unit/day	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	9,000.00	9,000.00		Conduct of ASPIRE Trade Fair and Exhibits
310102100007000	Vehicle Rental, 1 unit for 2 days at P4,500/unit	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	9,000.00	9,000.00		Conduct of Filipino Food Month Celebration
310102100007000	Vehicle Rental, 2 units for 2 days at P4,500/unit	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	18,000.00	18,000.00		Conduct of Treasures of SOX
310102100007000	Vehicle Rental, 1 unit for 2 days at P4,500/unit	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	9,000.00	9,000.00		Conduct of Kadiwa ni Ani at Kita (1)
310102100007000	Vehicle Rental, 1 unit for 2 days at P4,500/unit	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	9,000.00	9,000.00		Conduct of Kadiwa ni Ani at Kita (2)
310102100007000	Vehicle Rental, 1 unit/month at P4,000/unit	AMAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	48,000.00	48,000.00		Transportation for Various Unprogrammed Activities
310102100007000	Vehicle Rental, 1 unit for 2 days at P4,500/unit	AMAD	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	9,000.00	9,000.00		Conduct of Kadiwa ni Ani at Kita (3)
310102100007000	4 units Vehicle Rental at P4,500/day/unit for 2 days	AMAD	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	36,000.00	36,000.00		Conduct of AMAS-AMAD Third Quarter Assessment
310102100007000	Cash Rewards Search for Regional Gawad Saka (BFT)	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	75,000.00	75,000.00		Non-Procurement
310102100007000	Electrical Charges and Amenities	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	50,000.00	50,000.00		Conduct of ASPIRE Trade Fair and Exhibits
310102100007000	Supply and delivery of Various Exhibit Materials in support to T'nalak Festival	AMAD	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	20,000.00	20,000.00		
310102100007000	Supply and Delivery of Various Products	AMAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	13,200.00	13,200.00		Token for the Conduct of BIMP-EAGA 2nd Quarter Agribusiness Cluster Meeting
310102100007000	Supply and delivery of Various Supplies/Materials for Central Settings (Balloons; Flowers; Ribbon; Basket, small)	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	18,500.00	18,500.00		
310102100007000	Supply and delivery of Various Fruits (Mango; Pomelo; Papaya; Pineapple; Banana)	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	2,480.00	2,480.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100007000	Supply and delivery of Various Food Products for Token (Coffee, ground; Coco Sugar)	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	24,000.00	24,000.00		
310102100007000	45 units Booth Rental for 3 days	AMAD	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	150,000.00	150,000.00		Conduct of ASPIRE Trade Fair and Exhibits
310102100007000	Supply and delivery of Various for Various Activities	AMAD	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	50,960.00	50,960.00		
310102100007000	Supply and Delivery of 11 units Inkjet Printer, with refillable ink tanks	AMAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	55,000.00	55,000.00		
310102100007000	Supply and delivery of 15pcs. Monobloc tables and 15pcs. Monobloc chairs	AMAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	34,500.00	34,500.00		
310102100007000	Supply and Delivery of 50 pcs Customized Back Pack with Printed Logo	AMAD	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	25,000.00	25,000.00		
310102100007000	Supply and delivery of 100pcs. Customized Jacket	AMAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	100,000.00	100,000.00		Conduct of AMAS-AMAD 3rd Quarter Assessment
310102100007000	Supply and Delivery of 42 pcs Customized Vest with Print for Bantay Presyo Monitoring Team	AMAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	84,000.00	84,000.00		
310102100007000	Supply and Delivery of Various Ink Toner/Cartridge (ink cart, Canon CL-88 black; ink cart, Canon CL-88, colored, toner, Canon B303; toner HP 85A; toner, Photocopier MP2014)	AMAD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	112,000.00	112,000.00		
310102100007000	Supply and Delivery of 100 pcs Customized ID sling for AMAS-AMAD 3rd Quarter Assessment	AMAD	NP-53.9 - Small Value Procurement	n/a	09 01 2020	09 03 2020	09 04 2020	GoP	15,000.00	15,000.00		
310102100007000	Supply and Delivery of Exhibit Supplies and Materials	AMAD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	15,000.00	15,000.00		
310102100007000	Supply and Delivery of Lei	AMAD	NP-53.9 - Small Value Procurement	n/a	06 01 2020	06 03 2020	06 04 2020	GoP	3,000.00	3,000.00		
310102100007000	Supply and Delivery of Plaques (25pcs for ASPIRE; 10 pcs AMAD activities)	AMAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	52,500.00	52,500.00		
310102100007000	Supply and Delivery of Potable Drinking Water	AMAD	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	4,320.00	4,320.00		
310102100007000	Freight and Porterage	AMAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	220,000.00	220,000.00		
310102100007000	Plane Fare (Ticket)	AMAD	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	198,000.00	198,000.00		Mode of Procurement: Direct Retail Purchase
310102100007000	Labor and Materials for the Central Setting/Booth Rental	AMAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	100,000.00	100,000.00		
310102100007000	Tent Rentals	AMAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	10,000.00	10,000.00		
310102100007000	Supply and Delivery of Assorted Tuna Products	AMAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	50,000.00	50,000.00		Token for the Conduct of AMAS_AMAD 3rd Quarter Assessment
310102100007000	Communication Expenses/Cellcards for Focal Persons and Provincial Agribusiness Coordinators	AMAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	95,600.00	95,600.00		
310102100007000	Provision of Labor and Materials	AMAD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	14,490.00	14,490.00		Fabrication of 1 unit Glass Door
310102100007000	Plane Fare (Ticket)	AMAD	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	690,000.00	690,000.00		Mode of Procurement: Direct Retail Purchase
310102100007000	Supply and delivery of Various Exhibit Materials in support to T'nalak Festival	AMAD	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	16,550.00	16,550.00		
310102100007000	Repair and Maintenance of Vehicle	AMAD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	74,000.00	74,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100007000	Repair and Maintenance of Various Office Equipment	AMAD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310102100007000	Repair and Maintenance of Aircondition	AMAD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
OFFICE OF THE AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD) - FY 2019 CONTINUING APPRO.												
310102100007000	Plane Fare (Tickets)	AMAD	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	91,362.52	91,362.52		Mode of Procurement: Direct Retail Purchase
310102100007000	Food and Accommodation (Meal - 50 pax at P500/pax; Accom. - 25 pax at P1,000/pax)	AMAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	50,000.00	50,000.00		Conduct of AMAD Unprogrammed Activities for 2020
310102100007000	Supply and Delivery of Various Office Supplies (AMAD Activities)	AMAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	148,000.00	148,000.00		
310102100007000	Supply and Delivery of CPU, Intel Core i7	AMAD	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	38,000.00	38,000.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									7,013,090.00	7,013,090.00	-	
Sub-Total - FY 2019 CA									327,362.52	327,362.52	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									7,340,452.52	7,340,452.52	-	
OFFICE OF THE REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)												
310202100001000	Rehabilitation of Banayal Small Water Impounding Project	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	6,000,000.00		6,000,000.00	
310202100001000	Rehabilitation of Numo Small Water Impounding Project	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	15,500,000.00		15,500,000.00	
310202100001000	Rehabilitation of Colundibus Diversion Dam and Canal Extension	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	11,700,000.00		11,700,000.00	
200000100011000	Food (meal and 2 snacks) for 50pax at P250pax for 4 meetings	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	50,000.00	50,000.00		Conduct of Pre-Construction Meeting
200000100011000	Food for 30pax (1 meal and 2 snacks) at P400/pax for 12 meetings	RAED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	145,000.00	145,000.00		Conduct of Monthly Meeting
200000100011000	Food and Accommodation for 70 pax at P1,500/pax	RAED	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	105,000.00	105,000.00		Conduct of Contractor's Forum
200000100011000	Supply and delivery of Various Supplies (5pcs Ink refill, Brother MFC-J3720, black; 1pc Ink refill, Brother MFC-J3720, cyan; 1pc Ink refill, Brother MFC-J3720, magenta; 1pc Ink refill, Brother MFC-J3720, yellow; 30pcs sign pen, black, 0.4mm needle tip; 30pcs sign pen, blue, 0.4mm needle tip; 60reams Bond paper, A4, sub.20; 30box Staple wire #35; 35pcs Correction tape; 5pcs stapler, heavy duty; 18pads Note pad, 3"x4"; 20pcs "Sign here" stickers)	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	60,000.00	60,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100009000	Supply and delivery of Computer Supplies (25pcs. Hard Drive, 1TB, 5GBps, backward compatible with USB 2.0)	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	125,000.00	125,000.00		
200000100009000	Supply and delivery of 300 containers Drinking water for 12 months	RAED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	90,000.00	90,000.00		
200000100009000	Supply and Delivery of Water Dispenser	RAED	NP-53.9 - Small Value Procurement	n/a	01 02 2020	01 06 2020	01 07 2020	GoP	10,000.00	10,000.00		
200000100009000	Registration Fee	RAED	Direct Contracting	n/a	n/a	n/a	04 01 2020	GoP	147,000.00	147,000.00		Registration to PSABE Convention of 21 Engineers
200000100011000	Cellcards	RAED	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	50,000.00	50,000.00		
310202100001000	Canal Improvement of Kanibong Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	12,000,000.00		12,000,000.00	Updated
310202100001000	Rehabilitation of New Abra Diversion Dam and Canal Extension	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	6,056,000.00		6,056,000.00	Updated
310202100001000	Rehabilitation of Badiangon Diversion Dam and Canal Extension	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	3,300,000.00		3,300,000.00	Updated
310202100001000	Construction of Nalus Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,700,000.00		2,700,000.00	Updated
310202100001000	Construction of Kiadsam Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,500,000.00		2,500,000.00	Updated
310202100001000	Construction of Polayagan Diversion Dam	RAED	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	2,900,000.00		2,900,000.00	Updated
310202100001000	Construction of Kidama Solar Powered Irrigation System (Kidama, Matalam)	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	8,185,010.00		8,185,010.00	Updated
310202100001000	Construction of Kamanga Solar Powered Irrigation System (Brgy. Laguilayan, Isulan)	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	7,022,055.00		7,022,055.00	Updated
310202100001000	Construction of Polonuling Solar Powered Irrigation System (Brgy. Polonuling, Tupi)	RAED	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	5,800,000.00		5,800,000.00	Updated
200000100009000	Food and Accommodation for 5 days	RAED	NP-53.10 Lease of Real Property and Venue	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	258,650.00	258,650.00		Conduct of Investment Audit of Farm Machinery and Postharvest Facilities and Solar Irrigation System
OFFICE OF THE REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)- CY 2019 CONTINUING APPROPRIATION												
310203100001000/ 200000100009000	Plane Fare (Tickets)	RAED	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	364,530.00	364,530.00		Mode of Procurement: Direct Retail Purchase; Source of Fund: 2019 Continuing Appro. FMR
310203100001000/ 200000100011000	Fuel, Oil and Lubricants	RAED	NP-53.14:- Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	344,400.00	344,400.00		Source of Fund: 2019 Continuing STO; Mode of Procurement: Direct Retail Purchase

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310203100001000/ 200000100011000	Vehicle Rental (various trips)	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	502,550.00	502,550.00		Source of Fund: 2019 Continuing Appro. FMR; Conduct of validation, survey, monitoring, inspection and coordination in relation to implementation of various infra projects
310203100001000	Supply and delivery of 26 mini Steel Cabinet, 2 Tier	RAED	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	130,000.00	130,000.00		Source of Fund: 2019 Continuing STO
310203100001000	Food (3 meals and 2 snacks) and Accommodation for 30pax at P1,800/pax for 3 days (Conduct of RAED Assessment)	RAED	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	175,200.00	175,200.00		Source of Fund: 2019 Continuing Appro.-FMR
310203100001000/ 200000100011000	Supply and Delivery of Various Office Supplies/Equipment (20pcs Surveyors tape measure; 10pcs digital caliper; 5units UPS; 1set wall bracket for TV; 1unit portable tripod screen projector; 3units Geotagging tablet; 1pc Flow meter; 1pc Wheel measure)	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	349,500.00	349,500.00		Source of Fund: 2019 Continuing Appro.-FMR; 2019 Continuing STO
200000100011000	Supply and Delivery of 1 pc Flow Meter	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	50,000.00	50,000.00		
310203100001000	Supply and Delivery of 1unit Toyota Hi- Lux Top-up Lid Cover	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	120,000.00	120,000.00		Source of Fund: 2019 Continuing Appro.-FMR
310203100001000	Vehicle Rental (various trips)	RAED	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	800,000.00	800,000.00		Conduct of validation, survey, monitoring, inspection and coordination in relation to implementation of various infra projects
310203100001000	Supply and Delivery of Office Supplies (Various Ink Cartridge, refill)	RAED	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	132,776.00	132,776.00		
310203100001000	Supply and delivery of Office Equipment (1 unit projector with presentation clicker; 1 unit tripod screen projector; 10 pcs Steel tape; 10pcs Surveyor's Tape; 3 pcs Digital Caliper)	RAED	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	168,500.00	168,500.00		
310203100001000	PSABE Convention Registration Expenses	RAED	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	35,000.00	35,000.00		
310203100001000/ 200000100009000	Plane Fare (Ticket)	RAED	NP: Direct Retail Purchase	AS THE NEED ARISES				GoP	700,000.00	700,000.00		Mode of Procurement: Direct Retail Purchase
Sub-Total (FY 2020 Final)									33,982,000.00	782,000.00	33,200,000.00	
Sub-Total - FY 2020 (Updated/Supplemental)									50,721,715.00	258,650.00	50,463,065.00	
Sub-Total - FY 2019 CA									3,872,456.00	3,872,456.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									88,576,171.00	4,913,106.00	83,663,065.00	

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM												
310500200001000	Supply and delivery of 1,393 head Upgraded Goat (Upgraded Anglo Nubian)	SAAD	Competitive Bidding	05 04 2020	05 24 2020	05 28 2020	05 29 2020	GoP	13,021,305.76		13,021,305.76	Updated (P23,455,000.00)
310500200001000	Supply and Delivery of 650 head (600 Doe+50 Buck) Upgraded Goat	SAAD	Competitive Bidding	10 01 2020	10 21 2020	10 26 2020	10 27 2020	GoP	6,150,000.00		6,150,000.00	Out of savings
310500200001000	Supply and delivery of 2,490 head Native Pigs	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	12,448,755.00		12,448,755.00	Updated (P14,691,000.00)
310500200001000	Supply and delivery of 12,930 head Muscovy Ducks	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	5,133,300.00		5,133,300.00	Updated (P6,465,000.00)
310500200001000	Supply and Delivery of 1,000 head Muscovy Ducks	SAAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	400,000.00		400,000.00	
310500200001000	Supply and delivery of 5,526 head Mallard Ducks	SAAD	Competitive Bidding	05 04 2020	05 24 2020	05 28 2020	05 29 2020	GoP	2,763,000.00		2,763,000.00	
310500200001000	Supply and Delivery of 2,000 head Mallard Ducks	SAAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	800,000.00		800,000.00	Out of savings
310500200001000	Supply and delivery of 54 head Horse	SAAD	Competitive Bidding	05 04 2020	05 24 2020	05 28 2020	05 29 2020	GoP	1,620,000.00		1,620,000.00	
310500200001000	Supply and Delivery of 40 head Horse	SAAD	Competitive Bidding	10 01 2020	10 21 2020	10 26 2020	10 27 2020	GoP	1,000,000.00		1,000,000.00	Out of savings
310500200001000	Supply and delivery of 11 head Cow	SAAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	990,000.00		990,000.00	
310500200001000	Supply and Delivery of 36 head Carabao	SAAD	Competitive Bidding	10 01 2020	10 21 2020	10 26 2020	10 27 2020	GoP	1,116,000.00		1,116,000.00	
310500200001000	Supply and Delivery of 30 head Cattle	SAAD	Competitive Bidding	10 01 2020	10 21 2020	10 26 2020	10 27 2020	GoP	1,050,000.00		1,050,000.00	
310500200001000	Food for 8,510 pax, 1 meal and 2 snacks at P360/pax	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	3,063,600.00	3,063,600.00		Conduct of On-site Social Preparation Meeting
310500200001000	Food for 3,720 pax, 1 meal and 2 snacks at P360/pax	SAAD	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	2,678,400.00	2,678,400.00		Conduct of Training on Upland Rice Production
310500200001000	Food for 1,272 pax, 1 meal and 2 snacks at P360/pax for 2 days	SAAD	NP-53.9 - Small Value Procurement	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	924,480.00	924,480.00		Conduct of Training on Corn Production and Management
310500200001000	Food for 1,440 pax, 1 meal and 2 snacks at P360/pax for 2 days	SAAD	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	924,480.00	924,480.00		Conduct of Training on Dairy Goat Production and Management
310500200001000	Food for 120 pax, 1 meal and 2 snacks at P360/pax	SAAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	43,200.00	43,200.00		Conduct of Training on Mallard Duck Production and Management
310500200001000	Food for 420 pax, 1 meal and 2 snacks at P360/pax	SAAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	151,200.00	151,200.00		Conduct of Indigenous People Mentoring and Values Formation
310500200001000	Food (meals and snacks) and Accommodation for 3 days	SAAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	490,000.00	490,000.00		Conduct of SAAD SAGA for 3 days
310500200001000	Food for 60 pax at P360/pax	SAAD	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	151,200.00	151,200.00		Conduct of Monthly Performance Review
310500200001000	Food for 10 batches of meeting, 70pax/meeting, 1 meal and 2 snacks at P360/pax	SAAD	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	252,000.00	252,000.00		Conduct of SAAD Monthly Meeting
310500200001000	Food and Accommodation for 75 pax at P4,500/pax for 3 days	SAAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	06 01 2020	06 02 2020	GoP	297,500.00	297,500.00		Conduct of Capability Building and Values Formation
310500200001000	Food and Accommodation for 55 pax, 2 days	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	112,750.00	112,750.00		Conduct of Trainors Training on Vegetables Production and Management

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200001000	Food and Accommodation for 55 pax, 2 days	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	112,750.00	112,750.00		Conduct of Trainors Training on (Cardava and Lakatan) Banana Production and Management
310500200001000	Food and Accommodation for 55 pax, 2 days	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	112,750.00	112,750.00		Conduct of Trainors Training on Dairy and Native Goat Production and Management
310500200001000	Food and Accommodation for 55 pax, 2 days	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	112,750.00	112,750.00		Conduct of Trainors Training on Upland Rice and Corn Production and Management
310500200001000	Food and Accommodation for 55 pax, 2 days	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	112,750.00	112,750.00		Conduct of Trainors Training of Balut and Salted Eggs Production and Management
310500200001000	Food for 500 pax at P360/pax (1 meal and 2 snacks)	SAAD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	180,000.00	180,000.00		
310500200001000	Food and Accommodation for 85 pax for 2 days	SAAD	NP-53.10 Lease of Real Property and Venue	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	171,500.00	171,500.00		Conduct of SAAD Semi Annual Regional Assessment
310500200001000	Food and Accommodation for 2 days	SAAD	NP-53.10 Lease of Real Property and Venue	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	136,500.00	136,500.00		Conduct of SAAD Year End Regional Assessment
310500200001000	Food and Accommodation for 2 days	SAAD	NP-53.10 Lease of Real Property and Venue	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	297,500.00	297,500.00		Conduct of SAAD Capability Building and Values Formation
310500200001000	Food and Accommodation for 3 batches of meeting (200pax, at P1,500/pax)	SAAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	900,000.00	900,000.00		Conduct of Strategic Planning Workshop cum Team Building (3 batches)
310500200001000	Food and Accommodation, 50pax for P1,500/pax	sAAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	150,000.00	150,000.00		Conduct of Action Planning and Programming for Task Force Gatas and Task Group 70
310500200001000	Supply and delivery of Various Seeds (1,400 bags Upland RS for Sarangani; 2,200 bags Upland RX for SK; 2,600 bags Upland RS for No. Cot.; 900 bags Hybrid Yellow Corn Seeds; 420 bags OPV White Corn Seeds)	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	23,486,531.74	23,486,531.74		Updated (P23,688,000.00)
310500200001000	Supply and delivery of Various Fertilizers (5,860 bags 46-0-0; 6,500 bags 14-14-14; 3,640 bottles Organic Foliar Fertilizers)	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	13,140,000.00	13,140,000.00		Updated (P15,247,000.00)
310500200001000	Supply and delivery of Various Vegetable Seeds (2,760 packs OPV Sinigang Seeds; 10,170 packs OPV Pinakbet Seeds)	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	1,263,907.50	1,263,907.50		Updated (P1,939,500.00)

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310500200001000	Supply and delivery of Various Agricultural Tools (6,400pcs. Bolo; 6,400pcs. Shovel; 6,400pcs. Hand Trowel; 2000pcs. Long Machete, lagaraw)	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	5,600,128.00	5,600,128.00		Updated P(9,340,000.00)
310500200001000	Supply and Delivery of (95+95 pcs) Customized Polo Shirt	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	95,000.00	95,000.00		To be given during the conduct of SAAD Semi-Annual Regional Assessment and Year End Regional Assessment
310500200001000	Supply and Delivery of 132 pcs Agricultural Tarpaulin/Laminated Trapal (6 meters x 12 meters)	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	694,980.00	694,980.00		
310500200001000	Supply and Delivery of 80 pcs Customized Jacket	SAAD	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	110,000.00	110,000.00		To be given during the conduct of SAAD Capability Building and Values Formation
310500200001000	Supply and Delivery of Agri-Equipments and Materials (741units Knapsack sprayer; 552 pcs Drum)	SAAD	Competitive Bidding	03 02 2020	03 23 2020	03 26 2020	03 27 2020	GoP	3,642,300.00	3,642,300.00		
310500200001000	Supply and Delivery of 340 bags Urea Fertilizer (46-0-0)	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	340,000.00	340,000.00		
310500200001000	Supply and Delivery of 100 pcs Long Machete (Lagaraw), heavy duty with handle	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	35,000.00	35,000.00		
310500200001000	Supply and delivery of 80 bags Duck Layer Feeds (Pellets)	SAAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	120,000.00	120,000.00		
310500200001000	Supply and Delivery of Feeds for Goat (Corn Bran, Soy Bean Meal)	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	116,000.00	116,000.00		
310500200001000	Supply and delivery of Biologic Drugs (Antibiotics for Respiratory and Diarrhea/100ml)	SAAD	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	720,000.00	720,000.00		
310500200001000	Supply and delivery of 214 packs Forage Seeds, Rensonii	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	214,000.00	214,000.00		
310500200001000	Supply and delivery of Toner (Multi-Function laser copier, TK-8113K,C,M,Y)	SAAD	Direct Contracting	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	77,050.00	77,050.00		
310500200001000	Supply and Delivery of 15 pcs Ultra USB Type-C Flash Drive	SAAD	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	37,500.00	37,500.00		
310500200001000	Supply and Delivery of Various Office Supplies	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	370,594.80	370,594.80		
310500200001000	Supply and Delivery of 2 units Television Wall Mount Bracket	SAAD	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	118,000.00	118,000.00		
310500200001000	Supply and delivery of cart Ink for C13T00V100-400	SAAD	NP-53.9 - Small Value Procurement	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	140,000.00	140,000.00		
310500200001000	Plane Fare (Tickets)	SAAD	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	600,000.00	600,000.00		Mode of Procurement: Direct Retail Purchase

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310500200001000	Vehicle Rental for 10 trips/month at P4,800/unit/trip	SAAD	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	480,000.00	480,000.00		Conduct of Monitoring, Inspection, post-qualification, Mass Distribution and other SAAD activities
310500200001000	Supply and Delivery of Biologic Drugs for Goat (Oxytetracycline dihydrate, Vitamin B Complex)	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	244,500.00	244,500.00		
310500200001000	Supply and Delivery of Various Biologic Drugs (Oxytetracycline dihydrate, Ivermectin, Analgen, Amoxicillin, Multivitamin and Vit ADE)	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	589,000.00	589,000.00		For goat
310500200001000	Supply and Delivery of 280 bags Hybrid Corn Seeds (GM); 9kg/bag	SAAD	Competitive Bidding	08 03 2020	08 24 2020	08 27 2020	08 28 2020	GoP	1,400,000.00	1,400,000.00		
310500200001000	Supply and Delivery of 600 units Battery Operated Knapsack Sprayer	SAAD	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	2,400,000.00	2,400,000.00		Updated (P2,400,000.00)
310500200001000	Supply and Delivery of 568 bags Layer Feeds for Chicken	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	908,800.00	908,800.00		
310500200001000	Supply and Delivery of 120 head Goats	SAAD	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	840,000.00		840,000.00	
310500200001000	Supply and Delivery of 3,000 head Mallard Ducks	SAAD	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	1,500,000.00		1,500,000.00	
310500200001000	Supply and Delivery of 4,200 head of Free Range Chicken	SAAD	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	2,100,000.00		2,100,000.00	
310500200001000	Supply and Delivery of 400 bags Conventional Hybrid Corn Seeds	SAAD	NP-53.2 - Emergency Cases (Bayanihan to Heal as One Act, "Bayanihan Act", RA 11469)	n/a	n/a	n/a	06 01 2020	GoP	2,000,000.00	2,000,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project
310500200001000	Supply and Delivery of Various Fertilizer	SAAD	NP-53.2 - Emergency Cases (Bayanihan to Heal as One Act, "Bayanihan Act", RA 11469)	n/a	n/a	n/a	06 01 2020	GoP	1,840,000.00	1,840,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project
310500200001000	Supply and Delivery of 12,000 bags Various Vegetable Seeds	SAAD	NP-53.2 - Emergency Cases (Bayanihan to Heal as One Act, "Bayanihan Act", RA 11469)	n/a	n/a	n/a	06 01 2020	GoP	1,800,000.00	1,800,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project

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310500200001000	Supply and Delivery of 720 bags Various Feeds	SAAD	NP-53.2 - Emergency Cases (Bayanihan to Heal as One Act, "Bayanihan Act", RA 11469)	n/a	n/a	n/a	06 01 2020	GoP	1,080,000.00	1,080,000.00		For the Implementation of Ahon Lahat, Pagkaing Sapat Kontra COVID-19 Program/Resiliency Project
310500200001000	Supply, Delivery and Installation of Electrical Wirings for Airconditioning	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	59,018.00	59,018.00		
310500200001000	Supply and Delivery of 5 units Aircon, 2.5 HP (Wall mounted)	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	350,000.00	350,000.00		
310500200001000	Supply and Delivery of 5 units Steel Cabinet (4 drawers)	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	50,000.00	50,000.00		
310500200001000	Supply and Delivery of 1 1/2 box 22mm THHN Wire	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	35,103.00	35,103.00		
310500200001000	Supply and Delivery of Office Equipment (1 unit Desktop; 3 units Laptop)	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	284,940.00	284,940.00		
310500200001000	Supply and Delivery of 10 units Mini Steel Cabinet with Rollers	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	55,000.00	55,000.00		
310500200001000	Supply and Delivery of 5 units Eco Tank All-in-One Printer	SAAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	45,000.00	45,000.00		
310500200001000	Supply and Delivery of 8 pcs Galvanized Steel Sheet (yero)	SAAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	4,000.00	4,000.00		
310500200001000	Supply and Delivery of 1 kilo Umbrella Nail	SAAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	500.00	500.00		
310500200001000	Supply and Delivery of 1 unit Multi-function Printer, photocopier, scanner in-one	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	250,000.00		250,000.00	
SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM - FY 2019 CONTINUING APPROPRIATION												
310500200001000	Supply and Delivery of 5,439 head Layer Chicken	SAAD	Competitive Bidding	09 01 2020	09 21 2020	09 24 2020	09 25 2020	GoP	2,719,500.00		2,719,500.00	
310500200001000	Supply and Delivery of 5 units Shallow Tube Well (Pump Engine Sets with Complete Accessories)	SAAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	630,000.00		630,000.00	
310500200001000	Supply and Delivery of Various Office Equipment (3 units Desktop; 2 units Wifi Duplex all in one tank printer)	SAAD	NP-53.9 - Small Value Procurement	08 03 2020	08 06 2020	08 10 2020	08 11 2020	GoP	175,000.00		175,000.00	
310500200001000	Supply and delivery of Toner (Multi-Function laser copier, TK-8113K,C,M,Y)	SAAD	Direct Contracting	n/a	n/a	n/a	09 01 2020	GoP	205,200.00	205,200.00		
310500200001000	Supply and Delivery of 2 units Eco Tank All-in-one Tank Printer	SAAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	18,000.00	18,000.00		

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310500200001000	Supply and Delivery of 1 unit Voice Recorder UX Series with Built in USB	SAAD	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	13,000.00	13,000.00		
310500200001000	Supply and Delivery of 25 units Hand Tractor with Thriller	SAAD	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	3,000,000.00		3,000,000.00	
310500200001000	Supply and Delivery of 18 units Conventional Corn Mill	SAAD	Competitive Bidding	04 01 2020	04 21 2020	04 24 2020	04 27 2020	GoP	5,639,994.00		5,639,994.00	
310500200001000	Supply and Delivery of 1 unit Airconditioner	SAAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	70,000.00		70,000.00	
310500200001000	Food and Accommodation for 60 pax at P1,500/pax for 4 days	SAAD	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	360,000.00	360,000.00		
310500200001000	Supply and Delivery of 13 pcs Ultra USB Type-C (OTG) Flash Drive	SAAD	Shopping	n/a	04 01 2020	04 03 2020	04 06 2020	GoP	31,200.00	31,200.00		
Sub-Total (FY 2020 Final)									-	-	-	
Sub-Total - FY 2020 (Updated/Supplemental)									127,104,523.80	75,922,163.04	51,182,360.76	
Sub-Total - FY 2019 CA									12,861,894.00	627,400.00	12,234,494.00	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									139,966,417.80	76,549,563.04	63,416,854.76	
SOCSKSARGEN INTEGRATED FOOD SECURITY PROGRAM												
310500200003000	Labor and materials for various Office Electrical/Aircon Repairs, Wirings, Cleaning/etc	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310500200003000	Supply and Delivery of Kitchenwares (spoons, forks, laddles, water pitchers; knives, bowls, plates, glasses, food containers, etc.)	ADPO-PMU	NP-53.9 - Small Value Procurement					GoP	8,500.00	8,500.00		
310500200003000	Water	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	40,000.00	40,000.00		
310500200003000	Electricity	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	350,000.00	350,000.00		
310500200003000	Telephone	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	120,000.00	120,000.00		
310500200003000	Internet Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	110,000.00	110,000.00		Additional Internet Storage Capacity
310500200003000	Cable Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01 02 2020	GoP	9,000.00	9,000.00		
310500200003000	1 head Janitorial Services	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	168,000.00	168,000.00		
310500200003000	1 head Security Services	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	216,000.00	216,000.00		
310500200003000	Newspaper subscription	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	14,400.00	14,400.00		
310500200003000	Postages and Deliveries	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	5,000.00	5,000.00		
310500200003000	Rental of Office Space	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	960,000.00	960,000.00		

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310500200003000	Supply and Delivery of Materials and Provision of Labor for the Repair and Maintenance of Vehicle (Toyota Hi-Lux, SGX 411 - 220,000; Nissan Frontier SGA 519 - 161,000; <u>Mitsubishi Strada SKX 809 - 205,000</u> ; Motorcycle SE 2.645-14,000) (12 pcs. Tubeless Tires; 4 pcs. Battery, 13 plates; 6 sets Brake Shoe; 6 sets Brake Pad; 3 set Shock Absorber; 3 set Tie Rod End; Various Bearing ; 2 set Rotor Disc; 9 sets Electrical/Fan/Engine Belts; 2 pcs. Tire for Motor; 2 pcs. Interior; 2 set Spark plugs; 1 set Chain; 1 pc. Battery for Motor)	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	600,000.00	600,000.00		
310500200003000	Cleaning/Check up/repairs of 4 units Aircondition	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	15,000.00	15,000.00		
310500200003000	Repair/Check up of various office equipments (computer/camera /photocopier /other office equipments)	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10,000.00	10,000.00		
310500200003000	Plane Fare (Tickets)	ADPO-PMU	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Supply and Delivery of Leis and Tokens (Food packs/baskets) for 30 packs at P1,000/pack (60pcs canned tuna; 60pcs sandwich spreads or jams; 60pcs tablea bars; 30 packs tuna chicharon; 60packs turmeric powder; 60packs dried fruits)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	12 01 2020	12 03 2020	12 04 2020	GoP	30,000.00	30,000.00		Food Packs/Baskets for ADPO Office activities
310500200003000	Fuel, Oil and Lubricants	ADPO-PMU	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	700,000.00	700,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Change Oil - Labor/Services	ADPO-PMU	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	AS THE NEED ARISES				GoP	100,000.00	100,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Delivery and printing of 65 copies Annual Report	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	65,000.00	65,000.00		
310500200003000	Delivery and printing of 150 copies Flyers/Brochures	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	15,000.00	15,000.00		
310500200003000	Supply and delivery of 18 pcs. Tarpaulin	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310500200003000	Cellcards	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	61,200.00	61,200.00		

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310500200003000	Supply and delivery of Electrical Supplies (10pcs. Ballast, 40watts; 10pcs. Starter; 12tubes Fluorescent lamp, 40watts)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	2,440.00	2,440.00		
310500200003000	Supply and Delivery of 2 pcs Battery, dry cell AAA	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	465.00	465.00		
310500200003000	Supply and delivery of Various Supplies (5box Ballpen, blue, retractable; 4box Ballpen, black, retractable; 10set Board paper, A4&legal; 30pcs Certificate Frames, letter size/A4; 12bots Glass Cleaner; 10pcs. Glue stick; 4 sets Nem Paper, A4; 250pcs Notebook, spiral; 8pads Note Pad, 4"x8"; 100reams Paper, book sub. 20, A4 and legal size; 60pcs Plastic folder, long and short; 2box PVC Cover, legal size; 3box PVC Cover, A4; 25pcs Ring Binder, plastic, 1/4"x44'mm & 1/2"x44'mm; 15pcs Ring Binder, plastic, 1/8"x44'mm; 10pcs Ring Binder, plastic, 1"x44'mm; 10set Sticker, "Please sign here"; 10pcs Sign Pen, black & blue;	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	140,515.00	140,515.00		
310500200003000	2 pcs Cleaning Blade @ P1,100.00/pc	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	03 02 2020	GoP	2,200.00	2,200.00		
310500200003000	2 pcs Drum @ P7,500.00/pc	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	03 02 2020	GoP	15,000.00	15,000.00		
310500200003000	2 pcs Hot Roller @ P4,200.00/pc	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	03 02 2020	GoP	8,400.00	8,400.00		
310500200003000	Supply and delivery of 4 carts Toner for Photocopier MP 2501	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	03 02 2020	GoP	13,200.00	13,200.00		
310500200003000	Supply and delivery of 1 pc. Drum - AX FAD 89 (fax machine)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	8,000.00	8,000.00		
310500200003000	Supply and delivery of 5 carts Toner for KX-FAT88 (fax machine)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	15,000.00	15,000.00		
310500200003000	Supply and Delivery of Common Computer Supplies and Consumables (12bots HP Ink Toner GT53 black; 12bots HP Ink Toner GT52 yellow; 12bots HP Ink Toner GT52 magenta; 12bots HP Ink Toner GT52 cyan; 12bots Epson Ink Toner 003-black; 12bots Epson Ink Toner 003-yellow; 12bots Epson Ink Toner 003-cyan; 12bots Epson Ink Toner 003-magenta; 10pcs HP Color Laserjet 128 A-cyan; 8pcs HP Color Laserjet 128 A-magenta; 15pcs HP Color Laserjet 128 A-yellow; 6pcs HP Color Laserjet 128 A-black)	ADPO-PMU	NP-53.9 - Small Value Procurement	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	153,900.00	153,900.00		
310500200003000	Supply and Delivery of 1pc Drone Monitor	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	18,000.00	18,000.00		
310500200003000	Supply and Delivery of 1pc SuperMicro Server Power Supply	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	14,500.00	14,500.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200003000	Supply and delivery of 1 unit Biometric Machine	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	14,500.00	14,500.00		
310500200003000	Notarial/Legal Fee of Legal documents	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	5,000.00	5,000.00		
310500200003000	Supply and delivery of 360 containers Drinking Water (Water Refill)	ADPO-PMU	NP-53.9 - Small Value Procurement	01 02 2020	01 06 2020	01 08 2020	01 09 2020	GoP	10,800.00	10,800.00		
310500200003000	Food for 150 pax, 1 meal at P200/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	30,000.00	30,000.00		Conduct of Farmers and Fisherfolks Month Celebration
310500200003000	Food for 6 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	99,000.00	99,000.00		Conduct of GSC Airport IMAG Inspection/Meeting
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	33,000.00	33,000.00		Conduct of GSC Airport Tourism Sub-Committee Meeting
310500200003000	Food for 2 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03 02 2020	03 04 2020	03 05 2020	GoP	38,500.00	38,500.00		Conduct of FGDs on GSC Airport Business Development in support to BIMP EAGA initiatives
310500200003000	Food for 30 pax, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	16,500.00	16,500.00		Conduct of Coordination Meeting on GSC Fish Port Development
310500200003000	Food and Accommodation, 40pax at P1,500/pax (food with 2-overnight accommodation)	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	120,000.00	120,000.00		Conduct of Bamboo Craft Meeting
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	26,750.00	26,750.00		Conduct of SAFDZ Map Technical Working Group (TWG) Meetings
310500200003000	Food for 3 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	57,750.00	57,750.00		Conduct of TWG Meeting Intra Regional Road Network
310500200003000	Food for 3 batches of meetings, 35pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	57,750.00	57,750.00		Conduct of Inter-Agency Consultation Meeting on Road Network Development
310500200003000	Food for 2 batches of meetings, 50pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	55,000.00	55,000.00		Conduct of Regular Meeting of Task Force SOCCSKSARGEN Food Basket and Agri-Competitiveness
310500200003000	Food for 10 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02 03 2020	02 06 2020	02 10 2020	02 11 2020	GoP	165,000.00	165,000.00		Conduct of FGD on Food Basket and Agri-Competitiveness
310500200003000	Food and Accommodation for 2 days, 20 pax at P1,500/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	60,000.00	60,000.00		Conduct of SOCCSKSARGEN ADPO Mid-Year Assessment
310500200003000	Food and Accommodation for 2 days, 20 pax fullboard at P1,500/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	12 01 2020	12 04 2020	12 08 2020	12 09 2020	GoP	60,000.00	60,000.00		Conduct of SOCCSKSARGEN ADPO Year-End Assessment
310500200003000	Food and Accommodation for 20 pax at P1,800/pax for 2 days	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	72,000.00	72,000.00		Conduct of SOCCSKSARGEN ADPO Activities in celebration of PCS
310500200003000	Food for 30pax, 1 meal and 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	02 03 2020	02 05 2020	02 06 2020	GoP	16,500.00	16,500.00		Conduct of Private Sector NGO Meeting
310500200003000	Food and Accommodation for 40 pax at P1,500/pax (food with 2-overnight accom.); 40pax - 1 meal/ 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	04 01 2020	04 06 2020	04 08 2020	04 09 2020	GoP	142,000.00	142,000.00		Conduct of Training on Product Development
310500200003000	Food and Accommodation for 2 batches of training, 40 pax at P1,500/pax; 40pax 1 meal and 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	06 01 2020	06 04 2020	06 08 2020	06 09 2020	GoP	284,000.00	284,000.00		Conduct of Farmers Capability Enhancement on Common Crops

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200003000	Food and Accommodation for 40 pax at P1,500/pax (food with 2-overnight accom.); 40pax 1 meal and 2 snacks-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	142,000.00	142,000.00		Conduct of Coffee Doctor's Training (Capability Building)
310500200003000	Food and Accommodation for 35 pax at P1,500/pax; 35pax, 1 meal and 1 snack-buffet at P550/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	11 03 2020	11 06 2020	11 10 2020	11 11 2020	GoP	71,750.00	71,750.00		Conduct of SOCCSKSARGEN Technical Team Year-End Meeting
310500200003000	Food and Accommodation for 2 batches of meeting, 40 pax/meeting at P1,800/pax for 2 days; Food for 40pax (1 meal and 2 snacks-buffet) for 2 meetings at P550/pax; Contingency; Food for 40pax at P550/pax, 1 meal and 2 snacks for 2 meetings	ADPO-PMU	NP-53.10 Lease of Real Property and	03 02 2020	03 05 2020	03 09 2020	03 10 2020	GoP	232,000.00	232,000.00		Conduct of SOCCSKSARGEN ADP Board / Executive Committee Meeting
310500200003000	Food for 2 meetings, 40pax/meeting, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	34,000.00	34,000.00		Conduct of GSC Airport Task Force Meeting
310500200003000	Food for 30pax, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	12,750.00	12,750.00		Conduct of BIMP EAGA Coordination Meetings
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	07 01 2020	07 03 2020	07 06 2020	GoP	25,500.00	25,500.00		Conduct of Central Mindanao Airport Meeting
310500200003000	Food for 2 batches of meetings, 30pax/meeting, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	12,750.00	12,750.00		Conduct of TWG Meeting on Gian Port Development
310500200003000	Food for 40pax, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	17,000.00	17,000.00		Conduct of Task Force Meeting on GSC Makar Port
310500200003000	Food for 30pax, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	12,750.00	12,750.00		Conduct of Meeting on Protected Areas (Mt. Busa and AVPL PAMB)
310500200003000	Food for 2 meetings, 35pax/meeting, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	29,750.00	29,750.00		Conduct of Power and Water Consultation Meeting
310500200003000	Food for 2 batches of meetings, 30 pax/meeting, 1 meal and 2 snacks at P425/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	08 03 2020	08 05 2020	08 06 2020	GoP	25,500.00	25,500.00		Conduct of SOCCSKSARGEN Technical Team Meetings-
310500200003000	Food and Accommodation (40 pax food with 2-night accommodation at P1,500/pax; 40 pax food at P550/pax)	ADPO-PMU	NP-53.9 - Small Value Procurement	10 01 2020	10 05 2020	10 07 2020	10 08 2020	GoP	142,000.00	142,000.00		Conduct of Training on Product Development re: Good Manufacturing Practices, Food Safety and HACCP on Coding, labeling and packaging
310500200003000	Food and Accommodation for 120 pax at P2,000/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	240,000.00	240,000.00		Conduct of 2nd Food Basket and Agri-Fishery Competitiveness Summit
310500200003000	Supply and delivery of 141,500 hills of Bamboo Planting materials	ADPO-PMU	Competitive Bidding	05 04 2020	05 25 2020	05 28 2020	05 29 2020	GoP	2,623,410.00	2,623,410.00		Updated (P4,245,000.00)
310500200003000	Supply and Delivery of 30,860 hills of Bamboo Planting Materials	ADPO-PMU	NP-53.9 - Small Value Procurement	09 01 2020	09 04 2020	09 08 2020	09 09 2020	GoP	911,580.00	911,580.00		Out of Savings
310500200003000	Labor and materials for various Office Repairs for Property, Equipments (Computer/Drone hardwares, etc), Furniture & Fixtures	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	20,000.00	20,000.00		
310500200003000	Vehicle Rental, 7 units at P5,500/unit/day	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	07 01 2019	07 03 2019	07 04 2019	GoP	38,500.00	38,500.00		Conduct of Various SOCCSKSARGEN ADPO Activities
310500200003000	Contingencies	ADPO-PMU	NP-53.9 - Small Value Procurement					GoP	57,500.00	57,500.00		

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310500200003000	Supply and Delivery of Training Supplies (230 pcs Ballpen; 230pcs Document folder; 230pcs ID sling; 20pcs plaques; 230pcs souvenir)	ADPO-PMU	NP-53.9 - Small Value Procurement	07 01 2020	07 06 2020	07 08 2020	07 09 2020	GoP	60,600.00	60,600.00		
310500200003000	Supply and delivery of Various Janitorial Supplies (24bot Dishwashing liquid; 8bot Hand Liquid Soap; 8bot Liquid Disinfectant; 10packs Plastic Sando Bag, 25pcs Ring Binder, 1/4x44mm; 25pcs Ring Binder, 1/2x44mm; 15pcs Ring binder, 1/8x44mm; 10pcs Ring Binder, 1x44mm; 10 set Sticker "Please Sign here"; 10pcs Sign Pen, uniball, blue and black; 12 cans Air freshner)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05 04 2020	05 06 2020	05 07 2020	GoP	11,715.00	11,715.00		
310500200003000	Supply and Delivery of Computer Equipment and Accessories (3 pcs Dash Board Cameras; 1 pc mobile Video/Photo stabilizer; 1 pc video card Geforce GTX 1050; 10pcs Mouse Pad; 10 pcs USB Padless Optical mouse; 6 pcs USB 32GB; 1 pc Thermal scanner; 8pcs 4-meters P01 cable with 5S Neutrik and baby plug)	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	73,800.00	73,800.00		
310500200003000	Other repairs	ADPO-PMU	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	121,500.00	121,500.00		Repair and Maintenance of Vehicle/Motorcycle
SOCKSARGEN INTEGRATED FOOD SECURITY PROGRAM - 2019 CONTINUING APPROPRIATION												
310500200003000	Supply and delivery of Computer Accessories/Equipment (1pc Intel Core i5-7500 Processor; 1pc Micro ATX motherboard; 1pc 8GB DDR4 2666 DIMM Desktop Memory; 1pc TB green SATA 6.0GB/s 3.5inch Internal Hard Drive; 1pc 22" Widescreen LCD Monitor; 1pc ATX Case; 2pcs 8GB DDR3 SDRAM; 1pc Laptop Battery; 1pc 4 channels wireless microphone receiver; 4pcs wireless microphone; 20pcs energize rechargeable AA 2300MAh; 2pcs Intelligent battery charger)	ADPO-PMU	NP-53.9 - Small Value Procurement	05 04 2020	05 07 2020	05 11 2020	05 12 2020	GoP	103,500.00	103,500.00		
Sub-Total (FY 2020 Final)									6,038,520.00	6,038,520.00	-	
Sub-Total - FY 2020 (Updated/Supplemental)									4,470,605.00	4,470,605.00	-	
Sub-Total - FY 2019 CA									103,500.00	103,500.00	-	
TOTAL (FY 2020 Final + Updated/Supplemental + FY 2019 CA)									10,612,625.00	10,612,625.00	-	
Various Codes	Common-Use Supplies and Equipment available at PS-DBM	Various End-users	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	01 02 2020	GoP	4,619,327.12	4,619,327.12		FY 2019 CA and GAA
Various Codes	Contract of Service	Various End-Users						GoP	32,677,458.00	32,677,458.00		Non-Procurement

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various Codes	Piece Contract Worker	Various End-Users						GoP	16,287,806.48	16,287,806.48		Non-Procurement
Various Codes	Job Order	Various End-Users						GoP	1,133,016.96	1,133,016.96		
GRAND TOTAL ---									1,090,386,892.40	821,148,672.64	269,238,219.76	

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Date : September 28, 2020