

Department of Agriculture RFO 12
RFO XII - Koronadal City

2015 GENERAL APPROPRIATIONS ACT
RA 10651

Per MFO						
PROGRAMS / PROJECTS / ACTIVITIES	PS	MOOE	FE	CO	TOTAL	
100000000 GENERAL AND ADMINISTRATION SUPPORT (GAS)	18,056	6,997	50	-	25,103	
100010000 General Management & Supervision	18,056	6,997	50		25,103	
200000000 SUPPORT TO OPERATIONS (STO)	7,078	8,512	-	-	15,590	
200060000 Devt. Of Orgtl. Policies, Plans & Procedures	7,078	2,691	-		9,769	
200110000 M & E activities for Bottom up Budgeting Projects		5,821	-	-	5,821	
300000000 OPERATIONS	38,107	883,091	-	56,117	977,315	
302000000 MF02: Technical and Support Services	38,107	496,121	-	20,033	554,261	
302010000 Production Support Services (PSS)	30,794	331,326	-	15,400	377,520	
302010001 PSS on the Rice	-	203,804	-	1,668	205,472	
302010002 PSS on the Livestock	-	31,685	-	6,951	38,636	
302010003 PSS on the Corn	-	25,819	-	6,051	31,870	
302010004 PSS on the HVCDP	-	61,624	-	-	61,624	
302010005 PSS on OAP	-	3,144	-	730	3,874	
302010006 Implementation of various PSS activities	30,794	5,250	-	-	36,044	
302020000 Market Development Services (MDS)	-	23,095	-	180	23,275	
302020001 MDS on the Rice	-	1,500	-	-	1,500	
302020002 MDS on the Livestock	-	500	-	-	500	
302020003 MDS on the Corn	-	1,400	-	-	1,400	
302020004 MDS on the HVCDP	-	10,750	-	-	10,750	
302020005 MDS on OAP	-	6,120	-	180	6,300	
302020006 Implementation of various MDS activities	-	2,825	-	-	2,825	
302030000 Extension, Support, Education & Training Services	-	100,251	-	1,315	101,566	
302030001 ESETS on the Rice	-	52,277	-	500	52,777	
302030002 ESETS on the Livestock	-	7,596	-	720	8,316	
302030003 ESETS on the Corn	-	20,201	-	-	20,201	
302030004 ESETS on the HVCDP	-	11,845	-	-	11,845	
302030005 ESETS on OAP	-	6,455	-	95	6,550	
302030006 Implementation of various ESETS	-	1,877	-	-	1,877	
302040000 Research and Development (R&D)	7,313	41,449	-	3,138	51,900	
302040001 R & D on Rice	-	28,817	-	2,938	31,755	
302040002 R & D on Livestock	-	1,850	-	200	2,050	
302040003 R & D on Corn	-	2,000	-	-	2,000	
302040006 Implementation of various R&D activities	7,313	8,782	-	-	16,095	
303000000 MFO 3: Irrigation Network Services	-	85,260	-	-	85,260	
303060001 Rice	-	82,770	-	-	82,770	
303060003 HVCDP	-	2,490	-	-	2,490	
304000000 MFO4: Farm to Market Road (FMR) Network Services	-	8,200	-	-	8,200	
304010000 FMR Network Planning & Monitoring Services	-	8,200	-	-	8,200	
305000000 MFO5: Agricultural Equipment and Facilities Support	-	293,510	-	36,084	329,594	
305010000 Provision of Agricultural Equipment and Facilities (PAEF)						
305010001 PAEF for Rice	-	94,998	-	22,800	117,798	
305010002 PAEF for Livestock	-	4,905	-	11,784	16,689	
305010003 PAEF for Corn	-	169,420	-	-	169,420	
305010004 PAEF for HVCDP	-	21,187	-	1,500	22,687	
305010005 PAEF for OAP	-	3,000	-	-	3,000	
400000000 LOCALLY FUNDED PROJECTS	13,175	521,748	20	1,249,359	1,784,302	
405060001 Repair/Rehabilitation and Construction of FMR in the Designated Key Production Areas	-	-	-	410,000	410,000	
407020002 SOCKSARGEN Integrated Food Security Program	13,175	7,947	-	304,009	325,131	
414080001 LGU GPB	-	194,002	-	-	194,002	
414110001 Payapa at Masaganang Pamayanan (PAMANA)	-	175,857	20	275,350	451,227	
414110003 Socio-Economic Component of the Normalization Process	-	143,942	-	260,000	403,942	
GRAND TOTAL	76,416	1,420,348	70	1,305,476	2,802,310	
