

2015 GENERAL APPROPRIATIONS ACT  
RA 10651

| PER PROGRAM                                         |                                                       |       |       |       |       |       |
|-----------------------------------------------------|-------------------------------------------------------|-------|-------|-------|-------|-------|
| PROGRAMS / PROJECTS / ACTIVITIES                    |                                                       | PS    | MOOE  | FE    | CO    | TOTAL |
| <b>GENERAL AND ADMINISTRATION SUPPORT</b>           |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 100010000                                           | General Management & Supervision                      | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>SUPPORT TO OPERATIONS</b>                        |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 200060000                                           | Dev't. Of Orgtl. Policies, Plans & Procedures         | #REF! | #REF! | #REF! | #REF! | #REF! |
| 200110000                                           | M & E activities for Bottom up Budgeting Projects     | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>IMPLEMENTATION OF VARIOUS ACTIVITIES</b>         |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302010006                                           | Implementation of various PSS Activities              | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302020006                                           | Implementation of various MDS Activities              | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302030006                                           | Implementation of various ESETS Activities            | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302040006                                           | Implementation of various R& D activities             | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>NATIONAL RICE PROGRAM</b>                        |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302010001                                           | PSS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302020001                                           | MDS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302030001                                           | ESETS                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302040001                                           | R & D                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 303060001                                           | MFO3: Irrigation Network Services                     | #REF! | #REF! | #REF! | #REF! | #REF! |
| 305010001                                           | MFO5: PAEF                                            | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>NATIONAL LIVESTOCK PROGRAM</b>                   |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302010002                                           | PSS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302020002                                           | MDS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302030002                                           | ESETS                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302040002                                           | R & D                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 305010002                                           | MFO5: PAEF                                            | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>NATIONAL CORN PROGRAM</b>                        |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302010003                                           | PSS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302020003                                           | MDS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302030003                                           | ESETS                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302040003                                           | R & D                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 305010003                                           | MFO5: PAEF                                            | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>NATIONAL HIGH VALUE CROPS PROGRAM</b>            |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302010004                                           | PSS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302020004                                           | MDS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302030004                                           | ESETS                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 303060003                                           | MFO3: Irrigation Network Services                     | #REF! | #REF! | #REF! | #REF! | #REF! |
| 305010004                                           | PAEF                                                  | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>PROMOTION &amp; DEVT. OF ORGANIC AGRICULTURE</b> |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302010005                                           | PSS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302020005                                           | MDS                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 302030005                                           | ESETS                                                 | #REF! | #REF! | #REF! | #REF! | #REF! |
| 305010005                                           | PAEF                                                  | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>FARM TO MARKET ROAD</b>                          |                                                       | -     | 8,200 | -     | -     | 8,200 |
| 304010000                                           | FMR Network Planning & Monitoring Services            |       | 8,200 |       |       | 8,200 |
| <b>Locally Funded Projects</b>                      |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |
| 405060001                                           | FMR                                                   | #REF! | #REF! | #REF! | #REF! | #REF! |
| 407020002                                           | SOCSKSARGEN Integrated Food Security Program          | #REF! | #REF! | #REF! | #REF! | #REF! |
| 414080001                                           | LGU GPB                                               | #REF! | #REF! | #REF! | #REF! | #REF! |
| 414110001                                           | PAMANA                                                | #REF! | #REF! | #REF! | #REF! | #REF! |
| 414110003                                           | Socio-Economic Component of the Normalization Process | #REF! | #REF! | #REF! | #REF! | #REF! |
| <b>GRAND TOTAL</b>                                  |                                                       | #REF! | #REF! | #REF! | #REF! | #REF! |

|              |                         |
|--------------|-------------------------|
| GAA          | 2,802,310               |
| RLIP         | 8,710                   |
| <b>Total</b> | <b><u>2,811,020</u></b> |