

**DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR (ORED) / COMMISSION ON AUDIT (COA)</b>												
310500200001000	Food and Accommodation (a: for 12 months; b: 60 pax for 4 provinces)	ORED	NP-53.9 - Small Value Procurement	as the need arises				GoP	840,000.00	840,000.00		Conduct of: a) RED's Emergency Meeting; b) Preparatory Activities for ISO Certification
100000100001000	Food and Accommodation (a: 30 pax, 3 days; b: 40 pax, 2 meeting, 4 months)	ORED	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	464,000.00	464,000.00		Conduct of: a) Capability Building; b) Review and Revision of MOA's and Agreements
200000100009000	Food and Accommodation for 120 pax, 4 meetings for 12 months	ORED	NP-53.9 - Small Value Procurement	as the need arises				GoP	240,000.00	240,000.00		Conduct of Convergence with other National Agencies with National Concern/Issues
310500200001000	Food (meal and snacks) for 40 pax, 3 meetings/month; and 140 pax	ORED	NP-53.9 - Small Value Procurement	as the need arises				GoP	769,000.00	769,000.00		Conduct of: a) Regional Management Team Meeting; b) Region 12 Assembly Meeting
200000100009000	Food (meal and snacks) for 60 pax, 12 months	ORED	NP-53.9 - Small Value Procurement	as the need arises				GoP	360,000.00	360,000.00		Conduct of Field Consultation with Farmers
200000100009000/ 310500200001000	Vehicle Rental, 2 units/day for 12 months	ORED	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	990,000.00	990,000.00		Conduct of: a) Convergence with other National Agencies with National Concern/Issues; b) Field Consultation with Farmers; c) Emergency Meetings; d)
200000100009000	Supply and Delivery of Toner for Gestetner MP C2011 Copier (Black, cyan, yellow, magenta)	ORED	Direct Contracting	as the need arises				GoP	96,600.00	96,600.00		
200000100009000	Supply and Delivery of Drum for Gestetner Photocopier	ORED	Direct Contracting	n/a	n/a	n/a	05/03/2021	GoP	80,785.00	80,785.00		
200000100009000	Plane Fare (Tickets)	ORED	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	300,000.00	300,000.00		
100000100001000	Supply and Delivery of 30 pcs Polo Shirt, embroidered	ORED	NP-53.9 - Small Value Procurement	n/a	12/01/2021	12/03/2021	12/06/2021	GoP	30,000.00	30,000.00		
<b>Sub-Total - - - - -</b>								<b>-</b>	<b>4,170,385.00</b>	<b>4,170,385.00</b>	<b>-</b>	<b>-</b>
<b>OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR OPERATIONS</b>												
310500200001000	Food (1 meal & 2 snacks) (a: 50 pax, 4 meetings; b: 150 pax; c: 140 pax)	RTD for Operations	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	370,000.00	370,000.00		Conduct of: a) Emergency Meeting; b) 1st - 3rd Quarter Assessment (RTD for Operations); c) YEAR-END ASSESSMENT (RTD for Operations);
310500200001000	Vehicle Rental @ 4,500/Travel	RTD for Operations	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	40,000.00	40,000.00		Conduct of Assessment, Monitoring, & Field Validation of all project under RTD for Operation
200000100009000	Supply and Delivery of 2 unit Desk File Cabinet, 3 drawers	RTD for Operations	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	8,000.00	8,000.00		
200000100009000	Supply and Delivery of Office Equipment (1 unit Rice Cooker; 1 unit 2 in 1 Bean Grinder and Coffee Maker; Office Humidifier)	RTD for Operations	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	7,500.00	7,500.00		
200000100009000	Cellcards	RTD for Operations	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	57,600.00	57,600.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 310101100001000/ 310201100004000/ 31020110000300	Plane Fare (Tickets)	RTD for Operations	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	89,000.00	89,000.00		
200000100009000	Supply and Delivery of ICT/Office Supplies (Keyboard; Paper, long; LaserJet Toner; Furniture polish, insect killer; air freshner)	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	30,000.00	30,000.00		
310101100001000	Supply and Delivery of Drinking water (refill)	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	3,000.00	3,000.00		
310101100001000	Supply & Delivery of 2 self inking stamp @ 500/pc	RTD for Operations	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	1,000.00	1,000.00		
<b>Sub-Total - - - - -</b>								-	<b>606,100.00</b>	<b>606,100.00</b>	-	-
<b>OFFICE OF THE REGIONAL TECHNICAL DIRECTOR FOR RESEARCH &amp; REGULATIONS</b>												
100000100001000	Food, 1 meal & 2 snacks (a) 180 pax; b) 120 pax; c) 40 pax, 2 batches; d) 45 pax, 4 batches)	RTD for Research & Regulations	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	342,000.00	342,000.00		Conduct of Various Activities a) <u>Division Monthly Meeting</u> ; b) <u>Farmers and Fisherfolks Month Celebration</u> ; c) <u>Presentation of SOXRREDEN Meeting</u> ; d) <u>Quarterly Meeting with ILD, Regulatory, R&amp;D</u>
100000100001000	Food and Accommodation (a) 50 pax, 2 days; b) 60 pax, 2 days; c) 60 pax, 2 days)	RTD for Research & Regulations	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	345,500.00	345,500.00		Conduct of Various Activities (a) <u>Presentation of RIRDEAP</u> ; b) <u>R&amp;D Agency In-House Review</u> ; c) <u>R&amp;D Pre- Implementation/Proposal Evaluation for FY 2022</u>
310101100003000	Supply and Delivery of Office Supplies	RTD for Research & Regulations	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	58,955.00	58,955.00		
100000100001000	Supply and Delivery of 2 units Printer, ink refill	RTD for Research & Regulations	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	20,000.00	20,000.00		
200000100009000	Supply and Delivery of Tarpaulin (4ftx8ft, 5ftx6ft)	RTD for Research & Regulations	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	1,280.00	1,280.00		
200000100009000	Supply and Delivery of 6 pcs Plaques	RTD for Research & Regulations	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	6,000.00	6,000.00		
<b>Sub-Total - - - - -</b>								-	<b>773,735.00</b>	<b>773,735.00</b>	-	-
<b>OFFICE OF THE PLANNING, MONITORING AND EVALUATION DIVISION (PMED)</b>												
2000001000050000	Plane Fare (Tickets)	PMED	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	300,000.00	300,000.00		
2000001000050000	Supply and Delivery of 300 gal Drinking Water	PMED	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	7,500.00	7,500.00		

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200000100005000/ 200000100009000	Food (a:60 pax x P650.00/pax x 2 days; b: 40 pax for 2 semester; c: 500 pax at P198.00/pax); d: 150 pax for 4 days	PMED	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	531,000.00	531,000.00		Conduct of Various Activities/Trainings (a) Final BEDs Presentation & Budget Allocation and WFP Presentation; b) Performance Team Management; c) Barangay Extension Supports (BESO); d) In-House Evaluation); e) Pre-Technical Budget Review Workshop
2000001000050000	Food and Accommodation (a: 70 pax for 2days; b: 4 days 70 pax (Live Out, 1 meal and 2 snacks) @ P600/pax x 4days 15 pax (Live In, 1 meal and 2 snacks with accom: 4-5 per room) @ P1000/pax x 4 days); c: 90 pax for 2 days)	PMED	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	644,000.00	644,000.00		Conduct of: a) Quarterly Assessment, 1st to 3rd Quarter; b) 2022 WFP, BEDS 123 and PPMP Preparation; c) Year End Assessment
2000001000050000	Food, Venue and Accommodation (a: 27 pax (Live In, 3 meals and 2 snacks with accom: 3-4 pax in a room) @ P1800.00/pax x 3 days; b: 2 days)	PMED	NP-53.10 Lease of Real Property and Venue	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	297,400.00	297,400.00		Conduct of: a) 2021 PMED Capability Dev / Building, 3 days, Gen Santos City/ Sarangani Province; b) Retooling and Harmonization of Report Submission Timelines)
200000100009000	Food, Venue and Accommodation (a: 45 pax (1 night Accommodation with breakfast and dinner at P800/pax for 120 pax; (Live out, 1 meal and 2 snacks at P550/pax) for 2 days; b: 4 batches)	PMED	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	318,500.00	318,500.00		Conduct of: a) 2023 Plans and Budget Consultation (4 provinces); b) 2022 Updating of Plans and Budget Proposal for Inclusion to RDIP and PIP, 4 provinces)
2000001000050000	Food, Venue and Accommodation for 4 batches	PMED	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,600.00	100,600.00		Conduct of various Emergency Meeting (unprogrammed/DA hosted)
310103100006000	Contingency	PMED	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	6,500.00	6,500.00		
310103100006000	Supply and Delivery of 100 pcs Assorted Food Packs	PMED	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
310103100006000	Supply and Delivery of Various Ingredients	PMED	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	3,500.00	3,500.00		
2000001000050000	Cellcards	PMED	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	30,000.00	30,000.00		
2000001000050000	Supply and Delivery of Office Equipment/ Furniture (4 units, 3 drawer steel cabinet/filing cabinet, off-white color; 1 unit standard stand fan)	PMED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	20,000.00	20,000.00		
2000001000050000	Supply and Delivery of ICT Supplies (20 pcs Portable Wireless Mouse Cordless Optical Scroll mouse; 6 units K120 USB wired keybaord; 4 units UPS)	PMED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	20,000.00	20,000.00		

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2000001000050000	Supply and Delivery of Communications Equipment (1 unit SmartPhone/ Goetagging device; 2 units Prepaid Wifi Broadnband)	PMED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	20,000.00	20,000.00		
2000001000050000	Supply and Delivery of Furniture (1 set table with 6 seaters chairs)	PMED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	10,000.00	10,000.00		
2000001000050000	Supply and Delivery of 1 unit, Printer, (3-in-1), Higher Model (scanning, printing, photocopying)	PMED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	15,000.00	15,000.00		
<b>Sub-Total - - - - -</b>								-	<b>2,344,000.00</b>	<b>2,344,000.00</b>	-	-
<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT (ICTU)</b>												
200000100003000	Supply and Delivery of Office/ICT Equipment (1 unit UPS; 4 units Automatic Voltage Regulator; 4 units Desktop; 1 unit Network Attached Storage; 9 units Biometric)	ICTU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	900,000.00		900,000.00	
200000100003000	WebEx Subscription Pro Pack - 2 Account	ICTU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	165,000.00	165,000.00		
200000100003000	eGovernance System Development (Consultancy Services)	ICTU	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27//2021	GoP	2,350,000.00	2,350,000.00		
200000100003000	Repair and Maintenance of CCTV (NVR/Cabling/Camera)	ICTU	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	250,000.00	250,000.00		
200000100003000	Official Email Address with Storage	ICTU	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	829,000.00	829,000.00		
200000100003000	Website Maintenance (eGovernance Website Development & Upgrading)	ICTU	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	100,000.00	100,000.00		
200000100003000	Repair and Maintenance of Wireless Access Point Network	ICTU	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	350,000.00	350,000.00		
200000100003000	Repair and Maintenance of Local Area Network (Information Outlet/Cabling)	ICTU	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	516,000.00	516,000.00		
<b>Sub-Total - - - - -</b>								-	<b>5,460,000.00</b>	<b>4,560,000.00</b>	<b>900,000.00</b>	-
<b>OFFICE OF THE CHIEF ADMINISTRATIVE AND FINANCE DIVISION</b>												
200000100009000	Plane Fare (Tickets)	Admin & Finance	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	13,500.00	13,500.00		Conduct of GSS Strategic Planning Workshop
200000100009000	Supply and Delivery of Tokens for Resource Speakers and Guests (Black rice; Coco sugar and native coffee)	Admin & Finance	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	50,000.00	50,000.00		
200000100009000	Vehicle Rental	Admin & Finance	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	10,000.00	10,000.00		Conduct of Secretary's Visit
200000100009000	Chopper Rental	Admin & Finance	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	350,000.00	350,000.00		Conduct of Secretary's Visit
200000100009000	Food and Accommodation	Admin & Finance	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	211,090.00	211,090.00		Conduct of Secretary's Visit
100000100001000/ 310500200001000	Food (meal and snacks) for 60 pax for 12 meetings	Admin & Finance	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	362,000.00	362,000.00		Conduct of Admin and Finance Meeting

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100000100001000	Supply and Delivery of 43 units 64GB OTG Flash Disk	Admin & Finance	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	86,000.00	86,000.00		
200000100009000	Contingency	Admin & Finance	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	65,659.00	65,659.00		Conduct of Secretary's Visit
<b>Sub-Total - - - - -</b>								-	<b>1,148,249.00</b>	<b>1,148,249.00</b>	-	-
<b>OFFICE OF THE GENERAL SERVICES SECTION (GSS)</b>												
100000100001000	Food and Accommodation for 50 pax, 2 days	GSS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	12/01/2021	12/02/2021	GoP	110,000.00	110,000.00		
100000100001000	Food for 40 pax	GSS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	14,000.00	14,000.00		Conduct of Driver's Orientation
100000100001000	Supply and Delivery of 70 pcs Round Water Container, 18 liters capacity	GSS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	16,800.00	16,800.00		
310500200003000	Supply and Delivery of ICT Supplies	GSS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	76,120.00	76,120.00		
310101100006000	Supply and Delivery of Various Office Supplies	GSS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	142,000.00	142,000.00		
100000100001000	Cellcards	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	27,600.00	27,600.00		
200000100008000/ 310104100001000/ 200000100009000/ 310104100006000/ 310101100006000/ 310400100001000/ 310203100001000/ 310500200002000/ 310103100001000/ 310101100005000/ 310202100005000/ 310500200001000/ 310104100002000/ 310104100003000/ 200000100011000/ 310103100007000/ 310101100002000/ 100000100001000	Fuel, Oil and Lubricants	GSS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	n/a	n/a	n/a	01/04/2021	GoP	9,380,000.00	9,380,000.00		
200000100008000/ 310104100001000/ 200000100009000/ 200000100005000/ 310101100006000/ 310103100006000/ 310104100006000/ 310203100001000/ 310500200002000/ 310103100001000/ 310500200001000/ 310101100002000/ 100000100001000	Electricity Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	6,969,000.00	6,969,000.00		

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200000100008000/ 310104100001000/ 200000100009000/ 310101100006000/ 310103100006000/ 310203100001000/ 310500200001000/ 310500200003000	Provision of Security Services	GSS	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	7,150,514.40	7,150,514.40		11514.4+140000+2079000+720000+200 000+200000+200000+3000000
200000100009000/ 200000100005000/ 310500200001000/ 100000100001000	Provision of Janitorial Services	GSS	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	952,558.32	952,558.32		424000+20000+200000
310101100001000/ 200000100009000	Labor and Wages	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	91,038.20	91,038.20		
200000100008000/ 200000100005000/ 3610104100006000/ 310500200002000/ 100000100001000	Postage and Courier Services	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	151,000.00	151,000.00		
200000100008000/ 310104100001000/ 200000100009000/ 310104100006000/ 310203100001000/ 100000100001000	Telephone Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	707,000.00	707,000.00		
200000100008000/ 310104100001000/ 200000100009000/ 200000100005000/ 310101100006000/ 310104100006000/ 310500200001000/ 310101100002000/ 100000100001000	Purified Drinking Water	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	125,000.00	125,000.00		
200000100008000/ 310104100001000/ 200000100009000/ 200000100005000/ 310101100006000/ 310500200001000/ 310101100002000/ 100000100001000	Water Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	1,190,000.00	1,190,000.00		
200000100008000/ 200000100005000/ 310101100006000/ 100000100001000	Internet Subscription	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	422,000.00	422,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Newspaper Subscription	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	19,920.00	19,920.00		
2000001000050000/ 100000100001000	Cable Subscription/Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	105,000.00	105,000.00		
200000100008000/ 200000100005000/ 310101100006000/ 310203100001000/ 100000100001000	Insurances Expenses	GSS	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	1,200,000.00	1,200,000.00		
2000001000011000	Supply and Dlivery of 1,000 box Vitamin C	GSS	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	500,000.00	500,000.00		
20000100011000	Supply and Delivery of 18 sets Brake pad for Toyota Van	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	50,000.00	50,000.00		
310103100006000	Supply and Delivery of 210 pcs Polo-Shirt	GSS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	105,000.00	105,000.00		
310104100001000/ 200000100009000	Supply and Delivery of Various Tires (Various RP Vehicles)	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	993,000.00	993,000.00		
200000100009000	Supply and Delivery of Office Equipment (1 unit Floor Mounted Airconditioner, inverter; 7 units Wall mounted/split type airconditioning-inverter)	GSS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	581,000.00	581,000.00		
200000100005000/ 310203100001000/ 310103100007000/ 100000100001000	Supply and Delivery of Spare Parts for RP Vehicles (Toyota Hi Lux, Innova, Hino Hauling Truck, Montero, Strada)	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	782,300.00	782,300.00		
310104100001000/ 200000100009000	Supply and Delivery of RP Vehicle Spare Parts	GSS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	246,800.00	246,800.00		
<b>Sub-Total - - - - -</b>								-	<b>32,107,650.92</b>	<b>32,107,650.92</b>	-	-
<b>OFFICE OF THE BUDGET SECTION</b>												
100000100001000	Supply and Delivery of 264 gallon Drinking Water, refill	Budget Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	6,600.00	6,600.00		
100000100001000	Food and Accommodation, 11 pax at P1,500/day for 3 days	Budget Section	NP-53.10 Lease of Real Property and Venue	n/a	n/a	09/01/2021	09/02/2021	GoP	40,800.00	40,800.00		Conduct of Year-End Assessment cum Team Building
200000100009000	Food (meal and snacks)	Budget Section	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	133,000.00	133,000.00		Conduct of: a) Fund Utilization Meeting and other Activities; b) Monthly Meeting
100000100001000	Food (meal and snacks)	Budget Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	21,000.00	21,000.00		Conduct of Quaterly Meeting
200000100009000	Supply and Delivery of ICT Supplies (Photocopier Toner)	Budget Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	30,000.00	30,000.00		
100000100001000	Cellcards	Budget Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	9,600.00	9,600.00		
100000100001000	Vehicle Rental, 1 unit for 2 days at P4,500/unit	Budget Section	NP-53.9 - Small Value Procurement	n/a	09/01/2021	09/03/2021	09/06/2021	GoP	9,000.00	9,000.00		Conduct of Yearly Assessment cum Team Building
100000100001000	Supply and Delivery of Training Supplies	Budget Section	NP-53.9 - Small Value Procurement	n/a	09/01/2021	09/03/2021	09/06/2021	GoP	15,800.00	15,800.00		Conduct of Yearly Assessment cum Team Building

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Contingency	Budget Section	NP-53.9 - Small Value Procurement	n/a	09/01/2021	09/03/2021	09/06/2021	GoP	7,200.00	7,200.00		Conduct of Yearly Assessment cum Team Building
200000100009000	Supply and Delivery of 1 unit Refrigerator	Budget Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	14,000.00	14,000.00		
200000100009000	Supply and Delivery of 1 unit Air Purifier	Budget Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	12,000.00	12,000.00		
200000100009000	Supply and Delivery of Ink Cart for Epson Printer (T6641-T6644)	Budget Section	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	64,000.00	64,000.00		
<b>Sub-Total - - - - -</b>								-	<b>363,000.00</b>	<b>363,000.00</b>	-	-
<b>OFFICE OF THE ACCOUNTING SECTION</b>												
20000010009000	Food (meal and snacks)	Accounting Section	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	165,000.00	165,000.00		Conduct of: a) Quarterly Meeting; b) COA Exit Conference; c) Year-End Assessment; d) Quarterly Assessment
20000010009000	Supply and Delivery of ICT Supplies (Gestetner Photocopier Toner)	Accounting Section	Direct Contracting	n/a	n/a		04/01/2021	GoP	92,500.00	92,500.00		
20000010009000	Supply and Delivery of Various Office Supplies	Accounting Section	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	84,740.00	84,740.00		
20000010009000	Supply and Delivery of Various ICT Supplies	Accounting Section	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	97,800.00	97,800.00		
20000010009000	Supply and Delivery of Ink Toner for Gestetner MP C2503S Copier (Cyan, Yellow, Black)	Accounting Section	Direct Contracting	n/a	n/a	n/a	04/01/2021	GoP	60,000.00	60,000.00		
10000010001000	Cellcard (Mobile Communication Allowance)	Accounting Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	9,600.00	9,600.00		
10000010001000	Supply and Delivery of 300gal Drinking Water (refill)	Accounting Section	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	9,000.00	9,000.00		
<b>Sub-Total - - - - -</b>								-	<b>518,640.00</b>	<b>518,640.00</b>	-	-
<b>OFFICE OF THE CASH UNIT</b>												
200000100009000	Official Receipts (Accountable Form 51C)	Cash Unit	Direct Contracting	n/a	n/a	n/a	02/01/2021	GoP	7,500.00	7,500.00		
200000100009000	Supply and Delivery of 2 pcs Self-Inking Stamp	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	1,300.00	1,300.00		
200000100009000	Supply and Delivery of 5 box Continuous Form, 2 ply	Cash Unit	Direct Contracting	n/a	n/a	n/a	02/01/2021	GoP	4,209.95	4,209.95		
200000100009000	Supply and Delivery of Toner for MP 2014HC, black; 2 pcs Printer Ink-Pad	Cash Unit	Direct Contracting	n/a	n/a	n/a	02/01/2021	GoP	53,600.00	53,600.00		
200000100009000	Supply and Delivery of Ink refill for Brother Printer, DCP-T310	Cash Unit	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	18,000.00	18,000.00		
200000100009000	Supply and Delivery of 5 box Carbon Film, PE, black	Cash Unit	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	02/01/2021	GoP	1,105.00	1,105.00		
200000100009000	Supply and Delivery of Office and Other Supplies (10 pcs Document Box; 3 rolls Tie Box; 250 pcs Alcohol; 100 box Face Mask; 5 units UPS)	Cash Unit	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	54,530.00	54,530.00		
200000100009000	Food and Accommodation for 14 pax	Cash Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a	12/01/2021	12/02/2021	GoP	25,900.00	25,900.00		Conduct of Year-End Assessment cum Team Building



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200000100009000	Vehicle Rental	Cash Unit	NP-53.9 - Small Value Procurement	n/a	12/01/2021	12/03/2021	12/06/2021	GoP	5,500.00	5,500.00		Conduct of Year-End Assessment cum Team Building
100010000/ 200000100009000	Plane Fare (Tickets)	Cash Unit	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	110,000.00	110,000.00		Mode of Procurement: Direct Retail Purchase
100010000	MDS-Black Checks	Cash Unit	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	22,400.00	22,400.00		
200000100009000	Repair and Maintenance of Aircon and Water Dispenser	Cash Unit	NP-53.9 - Small Value Procurement	as the need arises				GoP	15,000.00	15,000.00		
200000100009000	Supply and Delivery of Purified Drinking Water (refill)	Cash Unit	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	2,500.00	2,500.00		
<b>Sub-Total - - - - -</b>								-	<b>321,544.95</b>	<b>321,544.95</b>	-	-
<b>OFFICE OF THE HUMAN RESOURCE MANAGEMENT SECTION (HRMS)</b>												
200000100009000	Tarpaulin, 4x6ft, 4 pcs	HRMS	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	1,600.00	1,600.00		
200000100009000/ 310104100003000	Plane Fare (Tickets)	HRMS	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	40,000.00	40,000.00		
100000100001000	Cellcards	HRMS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	8,000.00	8,000.00		
200000100009000/ 100000100001000	Food and Accommodation (a: 37 pax, 2 days; b: 10 pax at P1,800/pax)	HRMS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	129,000.00	129,000.00		Conduct of Enhancement Training
310500200001000	Food and Accommodation, 70 pax for 3 days	HRMS	NP-53.10 Lease of Real Property and Venue	n/a	n/a	03/01/2021	03/02/2021	GoP	378,000.00	378,000.00		Conduct of Training on Basic Photography, Success' Stories Writing and Social media Management
200000100009000	Food (AM/PM snack) for 40 pax	HRMS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	96,000.00	96,000.00		Conduct of HR Matters/Activities
200000100009000	Food (meal and snack) for 50 pax	HRMS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	160,000.00	160,000.00		Conduct of Salamet Paalam Program in Honor of CY 2021 Retirees
100000100001000	Food for 20 pax at P330/pax	HRMS	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	7,000.00	7,000.00		Conduct of Emergency Meeting
200000100009000	Supply and Delivery of Plaque for CY 2021 Retirees	HRMS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	12,800.00	12,800.00		
200000100009000	Supply, Delivery and Printing of Plaques (Acrylic) and T-shirt	HRMS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	36,000.00	36,000.00		
200000100009000	Supply and Delivery of Training Kits	HRMS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	16,650.00	16,650.00		Conduct of Enhancement Training
200000100009000	Supply and Delivery of Token (Personalized Gold Bracelet with Charm) for the CY 2021 Loyalty Awardees	HRMS	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	185,000.00	185,000.00		
200000100009000	Supply and Delivery of Souvenir/Token (18K-Customized Gold Ring) for CY 2021 Retirees	HRMS	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	165,000.00	165,000.00		
<b>Sub-Total - - - - -</b>								-	<b>1,235,050.00</b>	<b>1,235,050.00</b>	-	-
<b>OFFICE OF THE BIDS AND AWARDS COMMITTEE (BAC)</b>												
310500200001000/ 200000100009000	Food (meal and snacks)	BAC	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	994,800.00	994,800.00		Conduct of Various BAC Proceedings
200000100009000	Food and Accommodation for 56 pax, 3 days	BAC	NP-53.10 Lease of Real Property and Venue	12/01/2021	12/06/2021	12/08/2021	12/09/2021	GoP	100,000.00	100,000.00		Conduct of Year-End Assessment and Review and Other Activities

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100000100001000/ 310101100001000/ 200000100009000	Supply and Delivery of Spare Parts and Toner for MP C2011 Photocopier	BAC	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	182,635.96	182,635.96		
<b>Sub-Total - - - - -</b>								-	<b>1,277,435.96</b>	<b>1,277,435.96</b>	-	-
<b>OFFICE OF THE RESEARCH AND DEVELOPMENT (R &amp; D) DIVISION</b>												
310104100001000	Labor Services (Pakyaw) for the On-Farm Performance and Evaluation on Black Rice Production	R&D Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	30,000.00	30,000.00		
310104100001000	Labor Services (Pakyaw) for the Performance of Promising Inbred Rice Varieties for 3 sites	R&D Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	61,900.00	61,900.00		
310104100001000	Labor services (Pakyaw) for the R&D Mushroom	R&D Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	100,000.00	100,000.00		
310104100003000/ 310104100001000	Labor services (Pakyaw) for the Comparative Performance Evaluation of Conventional and Mechanized Farming Practices for Rice/Cassava Production	R&D Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	39,100.00	39,100.00		
310104100001000	Labor services (Pakyaw) for the Potential of Entomopathogenic Metarhizium Anisopliae as a Biocontrol Agent	R&D Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	90,000.00	90,000.00		
310104100003000	Provision of Nutritional Analysis	R&D Division	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	100,000.00	100,000.00		
310104100003000	Supply and Delivery of Agricultural Inputs	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	22,750.00	22,750.00		
310104100001000	Supply and Delivery of 240 head Native Chicken	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	48,000.00	48,000.00		
310104100006000	Food and Accomodation (a: batches @ 2 meals and 2 snacks with Accomodation for 2 days) @ 55 pax, 100,000/batch @ 2,000/pax; b) 2 meals and 2 snacks with Accomodation good for two days) @ 60 pax @ 2,000/pax)	R&D Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	560,000.00	560,000.00		Conduct of: a) Quarterly meeting and Performance Review; b) Pre Agency In- House Review

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000/ 310104100003000	Food for the conduct of various R&D activities @ 1,114 pax @ 400/pax	R&D Division	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	445,600.00	445,600.00		Conduct of Various Activities/Trainings: a) On- farm performance evaluation on black rice production using biodynamic, organic and conventional organic farming practice; Performance Evaluation of Small Scale Irrigation System in Region XII; c) Implementer's Meeting (performance of Promising Inbred Rice Varieties); d) Farmer's Field Day (Performance of Promising Inbred Rice Varieties in South, Sarangani & Sultan Kudarat); e) Farmer's Field Day (Metharizium); f) Mushroom Festival in North and South Cotabato; g) Sensory Evaluation of Native Chicken Meat Fed with Commercial Feed Supplemented by SMS 1; h) Farmers Briefing/Training (Comparative performance Evaluation of Conventional Rice Production); i) Sensory Evaluation)
310104100001000/ 310101100003000/ 310101100001000	Vehicle Rental for 85 trips	R&D Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	382,500.00	382,500.00		Conduct of Implementation, Site Validation, Gathering of Data and Monitoring (Small Scale Irrigation; Black Rice; Promising Rice Varieties; Metarhizium; R&D Mushroom; Rice Conventional and Mechanized; FAW; Corn Purple)
310104100001000	Supply and Delivery of 50 pcs Customized Jacket with DA Logo @ 1000/pc(On- farm performance evaluation on black rice production using biodynamic, organic and conventional organic farming practice-(Performance of Promising Inbred Rice Varieties in South, Sarangani & Sultan Kudarat),(Assessment on the implementation and adoption of climate smart technologies for rice among local government units in Region 12)	R&D Division	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	50,000.00	50,000.00		
310104100006000/ 310104100001000	Printing and Delivery of Tarpaulin (2pcs, 4x6ft; 1pc 5x8; 49 pcs: 36pcs 1x3, 12pcs 3x6ft, 1pc 3x4ft, 2pcs 4x6ft) for various activities)	R&D Division	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	9,130.00	9,130.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Deliver of Rice Seeds (150 kg Black Rice Seeds; 8 bags Rc 440; 10 bags Rc 442; 8 bags Rc 438; 4 bags RC 240; 2 bags SL 8; 2 bags Hybrid Rice Seeds TH 82; 2 bags Hybrid SL 18H)	R&D Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	99,000.00	99,000.00		
31010110003000	Supply and Delivery of Agricultural Supplies (20 bags chick grower mash; 4 li lodophor disinfectant; 10 packs carbendazim; 1 sack agrilime; 10 sacks sorghum; 20 sacks rice straw)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	36,500.00	36,500.00		
310104100001000/ 310101100003000	Supply and Delivery of Various Fertilizers (49 bags urea 46-0-0; 50 bags Complete 14-14-14; 31 bags Muriate of Potash 0-0-60; 3 bags Ammonium Phosphate (16-20-0); 3 bags Ammonium Sulfate; 20 bags vermicompost; 4 gallons foliar fertilizer)	R&D Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	152,700.00	152,700.00		
310104100001000/ 310101100003000	Supply and Delivery of various Chemicals (39 liters cypermethrin; 20 pack Rice fungicide chlorothalonil; 68 liters herbicide Butachlor; 3 bottles herbicide Bentazon; 4 bottles herbicide 2 4 D; 4 bottles Insectide Brodan; 3 bottles Glyphosate)	R&D Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	127,925.00	127,925.00		
310104100001000/ 310101100003000	Supply and Delivery of Various Agricultural Inputs (110 bundles cassava; 250 kg purple corn; 5 kg wheat seeds; 5 kg corn seeds; 5 kg soybean seeds; 5 kg peanut seeds; 5 kg adlay seed)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	25,250.00	25,250.00		
310101100001000	Supply & Deivery of 3 pcs bugworm rearing cages dimension w=24.5x D=24.5x H=24.5cm net weight=170grams*	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	9,000.00	9,000.00		
31010110003000	Supply and Delivery of Native Chicken	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	48,000.00	48,000.00		
310104100001000	Supply and Delivery of Other Supplies (16 bottles Fresh Milk; 10 bottles Wild Honey 500ml; 20 liters Organic Concoction; 11 liters Biopesticides; 4 packs Biocon)	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	22,000.00	22,000.00		
310104100001000/ 310101100003000	Supply and Delivery of Various Materials	R&D Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	234,610.00	234,610.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of Laboratory materials (22 pcs flat long forcep stainless pointed 7 inches; 16 pcs flat long forcep stainless tweezer; 10 pcs inoculation needle 12 inches stainless; 12 kg rubber bands autoclavable; 2 container denatured alcohol 70%; 85 packs interfolded tissue; 2 packs toilet tissue paper 2 ply sheets; 142 boxes disposable face mask; 5 pcs alcohol lamp with cotton wick (big); 4 pcs beaker 1000 ml pyrex; 51 pcs hand towel cotton 24x12 inches; 3 pcs laboratory gown; 1 unit pressure cooker; 2 box lab gloves; 10 pcs hand sprayer; 5 pairs cotton gloves)	R&D Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	76,830.00	76,830.00		
310104100006000	Cellcards	R&D Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	18,000.00	18,000.00		
310101100003000	Supply & Delivery of Various other Supplies	R&D Division	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	34,690.00	34,690.00		
310101100003000/ 310104100006000	Repair and Maintenance of Vehicle	R&D Division	NP-53.9 - Small Value Procurement	as the need arises				GoP	210,000.00	210,000.00		
<b>Sub-Total - - - - -</b>								-	<b>3,033,485.00</b>	<b>3,033,485.00</b>	-	-
<b>TUPI RESEARCH AND EXPERIMENT STATION, BOLOLMALA, TUPI, SOUTH COTABATO</b>												
310104100001000/ 310101100003000/ 310101100004000/ 310104100006000/ 310101100005000	Supply and Delivery of Various Organic Fertilizers (371 bags Vermicompost; 24 bags Cow Manure; 20 bags Chicken dung; 10 bot Vermitea)	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	146,250.00	146,250.00		
310104100001000/ 310101100004000/ 310101100005000	Supply and Delivery of Various Substrates (280 kg sorghum; 600 kg Rice Bran; 576 corn cobs; 200 sacks sawdust; 200 sack rice straw; 50 sack coco coir; 20 sack coco fiber; 20 packs hydroton)	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	63,700.00	63,700.00		
310101100005000	Supply and Delivery of Materials for Concoction Preparation (15 gal molasses; 43kg papa; 26 kg banana; 19 gal Coconut vinegar; 15 kg garlic; 12 kg ginger; 12 kg red onion; 30kg chili fruit)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	24,045.00	24,045.00		
310104100001000/ 310101100003000/ 310101100004000/ 310104100006000	Supply and Delivery of Various Inorganic Fertilizers (239bags Complete; 90bags Muriate of Potash; 204bags Urea; 24bags Ammonium Phosphate; 2bags Calcium nitrate; 2bags Hydran; 74bot foliar; 40sets SNAP hydroponic solution)	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	644,500.00	644,500.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	Supply and Delivery of Various Rice Seeds (RS & CS) (12bags Irrigated Registered; 87bags Irrigated Certified; 5bags Rainfed Certified)	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	208,000.00	208,000.00		
310104100001000	Supply and Delivery of Upland Rice Seeds (2bags NSIC Rc25; 1bag NSIC Rc27; 1bag NSIC Rc29; 1bag Local variety)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	10,000.00	10,000.00		
310101100003000	Supply and Delivery of Corn Seeds (3bags Glutinous, registered; 4bags OPV Foundation)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	18,000.00	18,000.00		
310101100004000	Supply and Delivery of 50 kilos Soybean Seeds, NSIC registered, PSBY Tiwala 10	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	5,000.00	5,000.00		
310101100004000	Supply and Delivery of 100 kilos Coffe Seeds, arabica, good quality	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	60,000.00	60,000.00		
310101100004000	Supply and Delivery of 24 kilos Yam tubers	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	1,680.00	1,680.00		
310101100004000	Supply and Delivery of 110 bundle Cassava Stalk	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	3,300.00	3,300.00		
310101100004000/ 310104100001000	Supply and Delivery of Various Vegetable Seeds, OPV (tomato, eggplant, okra, winged bean, ampalaya, squash, bush sitao; cowpea, baguio bean; upland kangkong; sili green, lettuce, loose leaf; lettuce, romaine; mustard; pechay; pachoy; red onion; radish; pechay, mungbean, soybean, cowpea )	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	56,000.00	56,000.00		
310104100006000/ 310101100004000/ 310101100003000/ 310104100001000	Supply and Delivery of Various Chemicals (30 bags Carbofuran; 108 li cypermethrin; 3 bot tetraniliprole; 20 bot lufenuran; 12 bot deltamethrin; 6 box carbaryl WP 85; 50 packs Chlorothalonil; 31 pack mancozeb; 2 bot difenoconazole; 3 box copper oxychloride; 40 gal isopropylamine glyphosate; 148 bot butachlor; 26 bot pendimethalin; 48 bot herbicide; 5 box atrazine; 46 box molluscicide; 4 bot termiticide; 5bot thiamethoxam; 14 bot imidacloprid)	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	624,878.00	624,878.00		
310101100004000/ 310104100006000	Supply and Delivery of Various Laboratory Reagents	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	103,200.00	103,200.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000/ 310104100001000/ 310101100004000/ 310104100006000	Supply and Delivery of Animal Biologics (20 sack feed concentrate; 10 bot ivermectin; 4 bot iron dextran; 6 bot retinol; 6 li iodine; 1 set hypodermic; 28 pcs reusable hypodermic plastic syringe)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	49,800.00	49,800.00		
310104100001000/ 310101100003000/ 310101100004000/ 310101100005000/ 310104100006000	Supply and Delivery of and Other Materials	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	152,835.00	152,835.00		
310104100001000/ 310101100003000/ 310101100004000/ 310101100005000/ 310104100006000	Supply and Delivery of Hardware, Farm Tools, and Construction Supplies	Tupi RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	509,640.00	509,640.00		
310104100001000/ 310101100004000/ 310104100006000	Supply and Delivery of Various Laboratory Supplies	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	48,350.00	48,350.00		
310104100001000	Supply and Delivery of 1 unit Fabricated Fertilizer Supergranules Applicator	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	12,000.00	12,000.00		
310104100001000/ 310101100004000	Supply and Delivery of Customized Supplies (28pcs sweat shirt; 3pcs field hat, cloth)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	12,100.00	12,100.00		
310104100001000/ 310101100004000/ 310104100006000	Provision of Potable Drinking Water (refill)	Tupi RES	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	54,180.00	54,180.00		
310104100001000/ 310101100004000	Delivery and Printing of Various Tarpaulin (25pcs 4x6ft; 1pc 2x4ft; 3pcs 3x6ft)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	19,860.00	19,860.00		
310104100001000/ 310101100004000	Food (1 meal and 2 snacks) (a: 50 pax/batch at P400/pax, 10batches; b: 50 pax/batch at P400/pax, 4 batches; c: 20 pax/batch at P400/pax, 5 batches, 2days/batch; d: 160 pax at P400/pax)	Tupi RES	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	424,000.00	424,000.00		Conduct of: a) Farmer's Field Day/Sensory Evaluation Test under Next Gen Plus; b) Regional Updating and Workshop in Reg. 12 under Next Gen Plus; c) Mushroom Training; d) Techno_Demo on Vegetable and Coffee
310101100004000	Food and Accommodation (meals and snacks) for 25 pax, 3 days; 30 pax, 2 days	Tupi RES	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	216,000.00	216,000.00		Conduct of: a) Retooling Course and Regional Assessment; b) POT on Coffee
310101100004000/ 310104100001000	Supply and Delivery of Customized Supplies and Various Training Kits (28 pcs sweat shirt; 3 pcs field hat; 1 box envelope; 45 pcs ID case with sling; 85 pcs Notebook; 85 pcs ballpen; 85 pcs customized envelope bag)	Tupi RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	43,350.00	43,350.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000/ 310101100004000	Vehicle Rental, 2 units, 15 travels at P5,000/travel-within Region XII; 1 travel within South Cot.	Tupi RES	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	84,000.00	84,000.00		Conduct of Various Activities
<b>Sub-Total - - - - -</b>								-	<b>3,594,668.00</b>	<b>3,594,668.00</b>	-	-
<b>DA-BALINDOG RESEARCH EXPERIMENT STATION, BALINDOG, KIDAPAWAN CITY</b>												
310101100004000	Supply and Delivery of Various Laboratory Reagents (7 packs PTCA Agar Pronadisa; 5 bot Nicotinic Acid; 4 bot Benzyladeninepurine; 2 bot Ethylene Diaminetetra Acetic Sodium Salt; 1 bot Ferrous Sulfate; 1 bot potassium Permanganate)	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	154,000.00	154,000.00		
310101100004000	Supply and Delivery of 245 bags Coco Coir Dust	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	36,750.00	36,750.00		
310101100004000/ 310103100003000/ 310101100006000/ 310101100002000	Supply and delivery of various materials	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	193,350.00	193,350.00		
310101100004000/ 310104100001000	Supply and delivery of various plumbing & electrical materials	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	21,998.00	21,998.00		
310101100004000	Supply and delivery of 12 unit Fertilizer Applicator (material:PP+PVC, package size: approx:39*19cm)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	14,400.00	14,400.00		
310101100004000/ 310103100003000/ 310103100006000	Supply and delivery of various Chemicals	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	104,560.00	104,560.00		
310101100004000/ 310103100003000/ 310103100006000	Supply and delivery of various Fertilizer (12 bag Urea; 16 bags Complete; 12 bags Ammonium Phosphate; 4 bags Ammonium Sulphate)	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	47,200.00	47,200.00		
310101100004000	Supply and delivery of various organic liquid Fertilizer	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	28,800.00	28,800.00		
310101100004000/ 310104100001000	Supply & Delivery of Various Supplies	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	70,900.00	70,900.00		
310101100004000/ 310104100001000	Supply & Delivery of Distilled Water	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	12,120.00	12,120.00		
310101100004000/ 310101100005000/ 310103100003000/ 310101100006000/ 310101100002000/ 310101100005000	Supply and Delivery of Various Materials/Garden Tools	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	153,370.00	153,370.00		
310101100002000	Supply and Delivery of Various Zoological Supplies	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	49,180.00	49,180.00		
310101100004000	Supply and Delivery of Various Vegetable Seeds	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	42,500.00	42,500.00		



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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000/ 310101100002000	Supply and Delivery of Various Food Supplies	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	42,070.00	42,070.00		
310104100001000	Supply and delivery of various mother grain spawn	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	12,000.00	12,000.00		
310104100001000	Supply and delivery of various Supplies	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	6,000.00	6,000.00		
310101100005000	Supply & delivery of 100 pcs Bamboo Pole, Whole length	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	25,000.00	25,000.00		
310104100005000/ 310101100006000/ 310104100001000	Supply and Delivery of Various Agricultural Substrates	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	56,500.00	56,500.00		
310103100003000	Supply and Delivery of 3 bags OPV Corn Seeds, Foundation	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	5,400.00	5,400.00		
310103100003000	Supply & delivery of various logs	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	6,750.00	6,750.00		
310101100004000	Supply & delivery of 10 kgs. Garlic Bulb; newly harvested; cloves are intact (var. Ilocos white)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	1,800.00	1,800.00		
310101100005000/ 310101100002000	Supply and Delivery of 4 Drums Molasses	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	24,000.00	24,000.00		
310101100004000/ 310104100001000	Supply and Delivery of 39 tanks LPG refill @ 11kg	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	33,540.00	33,540.00		
310101100004000	Supply and delivery of various supplies for training kits and Training Materials	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	80,400.00	80,400.00		
310101100004000	Supply & delivery of 7 pcs 4x6 ft. tarpulin w/ layout & printing	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	3,024.00	3,024.00		
310101100004000	Supply & delivery of T-shirt with DA logo	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	21,000.00	21,000.00		
310103100003000	Food (meal and snacks)	Balindog RES	NP-53.9 - Small Value Procurement	12/01/2021	12/06/2021	12/08/2021	12/09/2021	GoP	48,000.00	48,000.00		Conduct of Year End Assessment cum Team Building Activity of DA-BRES
310104100001000	Food for 2 batches; 30 pax/batch @ 400 for 2 days	Balindog RES	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	48,000.00	48,000.00		Conduct of Training on Oyster Mushroom Production
310101100004000	Food for 120 pax @ 400/pax for 1 day	Balindog RES	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	48,000.00	48,000.00		Conduct of the Farmers field day for the Established Techno-demo
310101100004000	Food (meal and snacks) for 200 pax, 2 days	Balindog RES	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	160,000.00	160,000.00		Conduct of the 4 Package of Technology Training
310103100003000	Food (meal and snacks)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	22,000.00	22,000.00		Conduct of Farmers Meeting During the Conduct of Survey Interview
310103100006000	Food for 60 pax @ 400.00/pax (1 meal & 2 snacks for 1 day)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	24,000.00	24,000.00		Conduct of On-Station Farmers Field Day cum 82nd Founding Anniversary
310101100004000	Supply and Delivery of (200+125 pcs) Customized Polo-shirt at P450/pc (POT Training)	Balindog RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	146,000.00	146,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000	Provision of labor services (pakyaw basis) in the establishment of 2 techno-demo projects that undertakes the following activities:(land preparation, planting, fertilizer application & spraying & harvesting)	Balindog RES	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	19,950.00	19,950.00		
310103100003000	Provision of labor services as pakyaw basis for the production of 2 ha. OPV Corn Seeds that undertakes the following activities: 8 MAD, Off barring; 8 MAD, Hilling-up	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	12,000.00	12,000.00		
310103100006000	Provision of labor services as pakyaw basis to undertakes the following activities: Bagging/potting of 3000 pcs 6x10 P.E bag; Pruning of rambutan, chico and lanzones scion grove, 40 MD	Balindog RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	13,000.00	13,000.00		
310104100001000	Provision of labor and materials for the repair of airconditioning unit of RP vehicle (SFM 315)	Balindog RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00		
310103100003000	Provision of labor and materials for the repair of Box Cargo of RP vehicle (SDX 190)	Balindog RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	35,000.00	35,000.00		
310104100001000	Provision of labor and materials for the replacement of fuel pump of RP vehicle (SAA 5044)	Balindog RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,500.00	2,500.00		
310104100001000	Supply & delivery of 3 pair Wiper blade for RP vehicle (SAA 5044, SDX 190, SFM 315)	Balindog RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,500.00	1,500.00		
310104100001000	Repair and Maintenance of RP Vehicle and Machineries	Balindog RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00		
'310103100003000	Cellcards	Balindog RES	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	5,000.00	5,000.00		
<b>Sub-Total - - - - -</b>								-	<b>1,891,562.00</b>	<b>1,891,562.00</b>	-	-
<b>DA-BALINDOG LIVESTOCK AND PRODUCTION CENTER</b>												
310101100002000	Supply and Delivery of 1 unit Disc Harrow	Balindog Livestock Prod'n Center	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	200,000.00		200,000.00	
310101100002000	Supply and Delivery of 1 unit Form Fill Seal Machine	Balindog Livestock Prod'n Center	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	250,000.00		250,000.00	
310101100002000	Rehabilitation of Box Culvert	Balindog Livestock Prod'n Center	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	3,000,000.00		3,000,000.00	

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Extension of Perimeter Fence	Balindog Livestock Prod'n Center	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	300,000.00		300,000.00	
310101100002000	Fuel, Oil and Lubricants	Balindog Livestock Prod'n Center	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	300,000.00	300,000.00		
310101100002000	Repair and Maintenance of RP Vehicle	Balindog Livestock Prod'n Center	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
310101100002000	Supply and Delivery of Other Supplies and Materials	Balindog Livestock Prod'n Center	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	94,800.00	94,800.00		
310101100002000	Supply and Delivery of Milk Processing and Packaging Supplies	Balindog Livestock Prod'n Center	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	178,100.00	178,100.00		
<b>Sub-Total - - - - -</b>								-	<b>4,522,900.00</b>	<b>772,900.00</b>	<b>3,750,000.00</b>	-
<b>DA-AROMAN RESEARCH EXPERIMENT STATION, CARMEN, NORTH COTABATO</b>												
310104100003000	Food (meal and snacks) for 70 pax	Aroman RES	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	24,500.00	24,500.00		Conduct of Training on Organic Farming and Heirloom Rice Production
310103100004000	Food 1 meal and 2 snacks @ 50 pax/batch, 2 days/batch @ 10 batches	Aroman RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	350,000.00	350,000.00		Conduct of Training on Tapping Management of selected municipalities in Region 12
310103100004000	Food and Accomodation @ 850/pax @ 2 days and 1night (full board); @ 1600/pax @ 3 days and 2 nights	Aroman RES	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	138,500.00	138,500.00		conduct of: a) 2nd quarter financial and physical accomplishment assessment under all program fro CY:2021; b) Year End financial and physical accomplishment assessment under all program for CY 2021 at Sultan Kudarat Province
310104100003000	Labor Services for the Establishment of Research Area (Planting; general weeding; roughing; off-barring; line brushing; sidedressing; hilling up; harvesting)	Aroman RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	4,535.00	4,535.00		
310104100003000	Labor Services/Pakyaw Basis (Construction of Concrete Tank)	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	55,000.00	55,000.00		
310101100004000/ 310101100003000	Supply and Delivery of Various Fertilizer (50 bags Complete; 30 bags Ammonium Phosphate; 32 bags Urea; 30 bags Muriate of Potash; 6 bags Calcium Nitrate)	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	167,800.00	167,800.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000/ 310101100003000/ 310104100001000/ 310104100006000	Supply and Delivery of Various Chemicals (Herbicide; Insecticide; Fungicide)	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	124,130.00	124,130.00		
310104100001000	Supply and delivery of 10 li Organic Foliar Fertilizer (Systemic Nano ) 1 li/bottle	Aroman RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	13,000.00	13,000.00		
310104100001000/ 310101100004000/ 310101100003000/ 310104100006000	Supply and Delivery of Various Garden Supplies/Tools	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	279,920.00	279,920.00		
310104100001000/ 310104100002000	Supply and Delivery of Various Supplies (20 pcs, Plastic drums; 8 pcs , PVC pipe # 4-series 200; 16 pc, PVC Elbow # 4s; 16 pcs , PVC Coopling # 4; 16 pcs, BLEU pipe # ½ ; 16 pcs, BLEU T- # ½; 16 pcs, BLEU Elbow # ½; 16 pcs, PVC Ball valve # ½; 20 pcs,SILICON; 4 pcs, SILICON HOUSING; 4 pcs, SOLVENT CEMENT BIG; 4 role, BIOGAS Polyethylene plastic; 8 pcs, Mineral Water Plastic Container; 40 pcs, BLEU w/ Trade MALE ADDAPTOR # ½; 40 pcs, BLEU COOPLING W/ TRADE # ½; 24 pcs, TAPELON; 4 pc, HACKSAW handle; 8 pcs. HACKSAW blade)	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	77,540.00	77,540.00		
310104100004000/ 310104100001000/ 310101100003000	Supply and delivery of Various Construction Materials	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	291,410.00	291,410.00		
310104100004000/ 310104100001000/ 310101100003000/ 310104100006000	Supply and Delivery of Office Equipment	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	83,000.00	83,000.00		
310104100006000/ 310104100002000	Supply and Delivery of Spare Parts for Vehicle	Aroman RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	85,000.00	85,000.00		
310101100004000/ 310104100001000	Supply and Various Supplies	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	257,716.00	257,716.00		
310104100001000	Supply and Delivery of 50 pcs Reversable yonex and cotton Jacket sizes: S,M,L,XL,XXL	Aroman RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	45,000.00	45,000.00		
310103100004000	Supply and Delivery of Training Materials	Aroman RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	63,200.00	63,200.00		
310101100004000	Supply and Various Electrical Supplies	Aroman RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	28,250.00	28,250.00		
310104100001000	Supply and Delivery of 54 pcs Customized T-Shirt with print	Aroman RES	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	27,000.00	27,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100004000/ 310104100001000/ 310104100003000/ 310101100003000	Supply and delivery of Various Seeds (50 packs Upo; 50 packs Eggplant; 50 packs Tomato; 50 packs Okra; 50 packs Pole Sitao; 50 packs Squash; 15 bags Foundation Seeds, White Flint; 300kg Heirloom Rice Seeds; 2 bags Dinorado)	Aroman RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	82,600.00	82,600.00		
<b>Sub-Total - - - - -</b>								-	<b>2,198,101.00</b>	<b>2,198,101.00</b>	-	-
<b>DA-AROMAN LIVESTOCK AND PRODUCTION CENTER (ALPC), CARMEN, NORTH COTABATO</b>												
310101100002000	Supply and Delivery of Animal and Zoological Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	96,150.00	96,150.00		
310101100002000	Supply and Delivery of Agricultural Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	24,000.00	24,000.00		
310101100002000	Supply and Delivery of Various Electrical Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	122,500.00	122,500.00		
310101100002000	Supply and Delivery of Agricultural Marine and Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	73,330.00	73,330.00		
310101100002000	Supply and Delivery of Other Supplies	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	72,500.00	72,500.00		
310101100002000	Supply and Delivery of Spare Parts for Vehicle	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	as the need arises				GoP	36,000.00	36,000.00		
310101100002000	Repair and Maintenance of Vehicle	Aroman Livestock & Production Center	NP-53.9 - Small Value Procurement	as the need arises				GoP	59,000.00	59,000.00		
<b>Sub-Total - - - - -</b>								-	<b>483,480.00</b>	<b>483,480.00</b>	-	-
<b>DA-AMAS RESEARCH EXPERIMENT STATION, AMAS, KIDAPAWAN CITY</b>												

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000/ 310101100003000/ 310101100004000/ 310101100002000	Supply and Delivery of Various Chemicals (5-liters, Pyribenzoxim; 5-liters, Butachor; 15-liters, Oxadiazon; 11-liters, 2-4D Amine; 9-lit, 2-4D Ester; 11-gals, Glyphosate; 3-packs, Atrazine, WP; 142-bot, Cypermethrin 5 EC; 4-liters, Lufenuron; 5-box, Chlorantraniliprole, 40WP; 30-sachets, Cartap Hydrochloride; 43-packs, Mancozeb; 4-packs, Chlorothalonil WP 75)	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	205,650.00	205,650.00		
310101100004000/ 310101100003000/ 310104100006000	Supply and Delivery of Planting Materials (32,000pcs-cacao seedlings; 20 pcs-marcotted calamansi seedlings; 125 bundles-cassava planting materials)	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	483,825.00	483,825.00		
310104100006000/ 310101100004000	Supply and Delivery of Various Vegetable Seeds (OPV)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	26,000.00	26,000.00		
310101100003000	Supply and Delivery of Corn Seeds (16 kilos Seed sweet corn; 16 kilos Glutinous corn; 2-bags, 'OPV white corn seeds (foundation; 2 bags hybrid sweet corn)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	14,000.00	14,000.00		
310104100006000/ 310101100003000/ 310101100004000/ 310101100002000	Supply and Delivery of Various Agricultural Supplies	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	374,900.00	374,900.00		
31010410006000	Other Agricultural Supplies (Mushroom Substrates)	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	44,100.00	44,100.00		
310101100002000/ 310104100006000	Supply and Delivery of Feeds Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	1/2/2021	3/2/2021	4/2/2021	GoP	38,050.00	38,050.00		
310104100006000	Supply and Delivery of Zoological Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	14,000.00	14,000.00		
310101100002000/ 310104100006000	Supply and Delivery of Biologics	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	35,335.00	35,335.00		
310104100006000	Supply and Delivery of 3 unit Fire Extinguisher 10 lbs	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	15,000.00	15,000.00		
310104100006000/ 310101100004000/ 310101100003000	Supply and delivery of IT/ICT Supplies	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	107,650.00	107,650.00		
310101100003000/ 310104100006000	Printing and Delivery of Tarpaulin	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	3,750.00	3,750.00		
310104100006000/ 310101100003000/ 311011000050000/ 310101100002000/ 310101100004000	Supply and delivery of Other Supplies	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	418,240.00	418,240.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000/ 310101100003000/ 311011000050000/ 310104100006000	Supply and Delivery of Kitchen Utensils	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	71,826.00	71,826.00		
310101100004000/ 310104100006000	Supply and delivery of Furniture & Fixtures	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	41,900.00	41,900.00		
310104100006000	Supply and Delivery of Food Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	42,030.00	42,030.00		
310104100006000/ 310101100002000/ 310101100003000	Supply and Delivery of Various Janitorial Supplies	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	80,623.00	80,623.00		
310104100006000	Supply and Delivery of Laboratory Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	6,400.00	6,400.00		
310104100006000/ 310101100004000/ 310101100003000/ 310101100002000	Supply and Delivery of Construction Supplies	Amas RES	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	188,590.00	188,590.00		
310101100004000	Supply & delivery of 150 pcs. customized t-shirt with collar & DA Logo (embroidered)	Amas RES	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	67,500.00	67,500.00		
310104100006000/ 310101100004000	Supply and Delivery of Other Materials	Amas RES	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	107,800.00	107,800.00		
310101100004000/ 310104100006000	Supply and delivery of Electrical Supplies	Amas RES	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	20,550.00	20,550.00		
310101100003000	Provision of Labor/Wages	Amas RES	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	141,600.00	141,600.00		
310104100006000	Food and Accomodation, (4 meetings @2days/meeting with 4 pax/day @P1,500/pax)	Amas RES	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	48,000.00	48,000.00		Conduct of IRRRI & PhilRice researchers during establishment and monitoring of Rice Crop Manager (RCM) research trials
310104100006000/ 310101100003000/ 310101100004000	Food (meal and snacks) for: 1) 100pax, 1 meal & 2 snacks @P400/pax ; 2) 87pax, 1 meal & 2 snacks @P400/pax ; 3) 92pax, 1 meal & 1 snack @P325/pax ; 4) 305 pax, 1 meal and 2 snacks @P400/pax	Amas RES	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	311,400.00	311,400.00		Conduct of: On-Farm & On-Station Farmers Field day
310104100006000/ 310101100003000/ 310101100004000	Supply & delivery of 125 pcs. customized t-shirt with DA Logo (embroidered) @P350/pc.	Amas RES	NP-53.9 - Small Value Procurement	n/a	09/01/2021	09/03/2021	09/06/2021	GoP	43,750.00	43,750.00		
310104100006000/ 310101100003000/ 310101100004000	Food (meal and snacks)	Amas RES	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	184,000.00	184,000.00		Mushroom Production training, 4 batches @2days/ batch with 20pax/day, 1 meal & 2 snacks @P450/pax (buffet) (On-station Mushroom); Cacao Production and Management Training, 4 batches @2days/batch with 40pax/day, 1 meal & 2 snacks @P350/pax (HVCDP);
310104100006000/ 310101100004000	Food, 4 meetings @ 40 pax/meeting, 1 meal & 2 snacks per day	Amas RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	72,000.00	72,000.00		Conduct of DA-AMRES quarterly meeting



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000	Food for 2 days @ 80/pax/day @ 450.00/pax	Amas RES	NP-53.9 - Small Value Procurement	12/01/2021	12/06/2021	12/08/2021	12/09/2021	GoP	72,000.00	72,000.00		Conduct of DA-AMRES Year-end Performance Review
310104100006000	Food for 159 pax, 1 meal & 2 snacks and 196 pax, packed lunch (rice, 2 viands with bottled water & dessert) @P250/pax	Amas RES	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	104,650.00	104,650.00		Conduct of rice farmers actual interview using structured questionnaires: (Assessment on irrigation practices); (Economic Benefits)
310104100006000	Foods for the , 33pax, 1 meal & 2 snacks @P400/ pax	Amas RES	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	14,850.00	14,850.00		Conduct of Sensory Evaluation (Product Dev on Rice)
310104100006000/ 310101100003000	Foods for 162 pax, 1meal & 2 snacks/meeting @P500.00/pax (buffet)	Amas RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	81,000.00	81,000.00		Conduct of Emergency Meetings
310104100006000	Provision of Consultancy fee for Statistician	Amas RES	NP-53.9 - Small Value Procurement	n/a	11/03/2021	11/05/2021	11/08/2021	GoP	50,000.00	50,000.00		To conduct 1) statistical analysis and data interpretation of research results; 2) analysis of data including printing
310104100006000	Provision of services for the analysis of 2 products developed @P10,000/product	Amas RES	Direct Contracting	n/a	n/a	n/a	10/01/2021	GoP	40,000.00	40,000.00		
310104100006000/ 310101100004000	Vehicle Rental for Various R&D activities (10 trips @P4,500/ trip; , 10 trips @P4,500/ trip; 20 trips @P4,500/ trip	Amas RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	180,000.00	180,000.00		Conduct of: 1) RCM establishment & monitoring by Philrice & IRRI researchers; 2) Cacao Production & Management training; 3) Conduct of actual farmers' interview
310104100006000/ 310101100004000	Supply and delivery of Spare parts for RP Vehicles	Amas RES	NP-53.9 - Small Value Procurement	as the need arises				GoP	135,470.00	135,470.00		
310104100006000	Plane Fare (Tickets)	Amas RES	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	15,000.00	15,000.00		
310101100002000	Supply and Delivery of 7 units Geotagging Phone	Amas RES	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	110,000.00		110,000.00	
<b>Sub-Total - - - - -</b>								-	<b>4,011,439.00</b>	<b>3,901,439.00</b>	<b>110,000.00</b>	-
<b>OFFICE OF THE CHIEF, INTEGRATED LABORATORY DIVISION</b>												
200000100008000	Supply and Delivery of 17 carts Optimum Toner 303	Chief of ILD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	03/01/2021	GoP	42,160.00	42,160.00		
200000100008000	Plane Fare (Tickets)	Chief of ILD	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	840,000.00	840,000.00		
200000100008000	Cellcards	Chief of ILD	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	66,000.00	66,000.00		
200000100008000	Supply and Delivery of Bio-N Rice and Corn Concentrates (200 packs Bio-N Concentrate (Rice); 200 packs Bio-N Concentrate (Corn))	Chief of ILD	Direct Contracting	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	60,000.00	60,000.00		
200000100008000	Food and Accommodation (1 meal & 2 snacks) x 3 days: 25 pax @ 500/pax; 1 meal & 2 snacks x 3 days 25 pax @ 500/pax	Chief of ILD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	66,300.00	66,300.00		Conduct of ISO 17025:2017 Initial Assessment of the Regional Soils Laboratory



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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Food, 3 meals and 2 snacks @ P 950.00/pax/day @ 15 pax, 2 days/meeting for 2 meetings	Chief of ILD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	57,000.00	57,000.00		Conduct of Internal Audit and Management Review of the Regional Soils Laboratory
200000100008000	Food and Accomodation, 1 meal & 2 snacks x 40 pax x 2 days @ P 1,500.00 (Full Board)	Chief of ILD	NP-53.9 - Small Value Procurement	11/03/2021	11/08/2021	11/10/2021	11/11/2021	GoP	120,000.00	120,000.00		Conduct of Year End Assessment of the Integrated Laboratories Division
200000100008000	Food (1 meal & 2 snacks) for 40 pax for 1 day @P 450.00/pax x12 months	Chief of ILD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	198,000.00	198,000.00		Conduct of Monthly Meetings of the Integrated Laboratories Division
200000100008000	Food for Various Emergency Meetings for Unprogrammed Activities	Chief of ILD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		
<b>Sub-Total - - - - -</b>								-	<b>1,549,460.00</b>	<b>1,549,460.00</b>	-	-
<b>OFFICE OF THE REGIONAL SOILS LABORATORY - COTABATO CITY AND AMAS</b>												
200000100008000	<b>Supply and Delivery of Proficiency Testing and Certified Reference Materials</b> (1 set Soil Proficiency Testing (PT) Material for pH, Organic Matter, N, P, K analyses, 500 mL container, 5 containers; Specification: PT material must come from an internationally accredited provider (ISO/IEC 17043); 1 bottle Soil Certified Reference Material (CRM) w/ Certificate of Analysis listing Consensus Values, Confidence and Tolerance Intervals for pH, OM, N, P, K, & microelements 100g; Specifications: Certified through a round-robin study employing specific methods of analysis; Independent verification from multiple laboratories; 1 bottle Compost Certified Reference Material (CRM) w/ Certificate of Analysis listing Consensus Values, Confidence and Tolerance Intervals for pH, OM, N, P, K, & microelements 100 g; Specifications: Certified through a round-robin study employing specific methods of analysis; Independent verification from multiple laboratories)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	105,000.00	105,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of Laboratory Chemicals (2 bots Malic acid, AR, 1 kg; 2 bots Potassium hydroxide, AR, 1 kg; 2 bots Yeast Extract, AR, 500g; 2 bots Manganese sulfate, AR, 500 g; 1 bot Magnesium sulfate, AR, 500 g; 1 bot Sodium chloride, AR, 500 g; 2 bots Dipotassium hydrogenphosphate, AR, 500 g; 1 bot Sodium molybdate, AR, 500 g; 1 bot Calcium chloride, AR, 500 g; 1 bot Ferrous sulfate, AR, 500 g; 1 bot Ammonium chloride, AR, 500 g; 2 bot L-Lysine monohydrochloride, AR, 250 g; 1 bot Agar powder, AR, 500 g; 3 bottles pH 10 Buffer solution, 500 mL; 3 bottles pH 7 Buffer solution, 500 mL; 3 bottles pH 4 Buffer solution, 500 mL; 1 bottle Phosphorus Standard, 1000ppm, NIST Traceable, single element, 250ml; 1 bottle Potassium Standard, 1000ppm, NIST Traceable, single element, 250ml; 1 bottle Iron Standard, 1000ppm, NIST Traceable, single element, 250ml; 1 bottle Copper Standard, 1000ppm, NIST Traceable, single element, 250ml; 1 bottle Zinc Standard, 1000ppm, NIST Traceable, single element, 250ml; 1 bottle Manganese Standard, 1000ppm, NIST Traceable, single element, 250ml; 4 bot Silica gel desiccant, indicating beads, reusable, 1 kg; 144 bottles Distilled Water, 6 liters/bottle ; 1 bottles Nitric acid, 69%, 2.5 L, AR; 2 bottles Hydrochloric acid, 2.5 L, AR; 1 bot Ethanol, Absolute, AR, 2.5 L)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	272,435.00	272,435.00		
200000100008000	Supply and Delivery of Soil Test Kits (150 kits Soil Test Kit)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	450,000.00	450,000.00		
200000100008000	Supply and Delivery of Various Laboratory Supplies	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	868,161.00	868,161.00		
200000100008000	Supply and Delivery of Various Office Supplies/Equipment	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	93,976.00	93,976.00		
200000100008000	Supply and Delivery of Various Computer Supplies	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	134,200.00	134,200.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of Various Medical Supplies	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	24,180.00	24,180.00		
200000100008000	Supply and Delivery of Laboratory Gas Refills (4 cylinders Acetylene gas, instrument grade, 50 L; 1 cylinder Synthetic air, instrument grade, Air 21% in N2, 50 L)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	76,500.00	76,500.00		
200000100008000	Supply and Delivery of Liquefied Petroleum Gas (LPG) Refill (16 tanks Liquefied Petroleum Gas (LPG) Refill)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	17,600.00	17,600.00		
200000100008000	Provision of Preventive Maintenance Service and Calibration for Atomic Absorption Spectrophotometer and Total Organic Carbon Analyzer	RSL - Cotabato City & Amas	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	120,000.00	120,000.00		
200000100008000	Provision of Preventive Maintenance Service for Fume Hood Units	RSL - Cotabato City & Amas	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	60,000.00	60,000.00		
200000100008000	Provision of Calibration Service	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	191,000.00	191,000.00		
200000100008000	Software Development of Regional Soils Laboratory 12 Fertilizer Calculator Mobile Application	RSL - Cotabato City & Amas	Direct Contracting	n/a	n/a	n/a	1/3/2021	GoP	120,000.00	120,000.00		
200000100008000	Supply and Delivery of Charcoal (100 sacks Charcoal, wood)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	40,000.00	40,000.00		
200000100008000	Printing and Delivery of Tarpaulin (4 pieces, 2 x 6 ft; 6 pieces, 2 x 4 ft ; 125 pieces Tarpaulin, 5x5 ft. printed with Fertility Map and Fertilizer Guide Map)	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	57,950.00	57,950.00		
200000100008000	Food and Accommodation, 50 pax (1 meal and 2 snacks with accommodation) @ 1500.00/pax for 2 days	RSL - Cotabato City & Amas	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	150,000.00	150,000.00		Conduct of Rapid Soil Test Training using Soil Test Kit (STK)
<b>Sub-Total - - - - -</b>								-	<b>2,781,002.00</b>	<b>2,781,002.00</b>	-	-
<b>OFFICE OF THE REGIONAL CROP PROTECTION CENTER (RCPC) - TACURONG CITY</b>												
200000100008000	Food for 614 pax, 20 sites	RCPC	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	210,000.00	210,000.00		Conduct of Retooling Course for Pest Scouts of Bantay Peste Brigade
200000100008000	Food with Venue for 25 pax	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	45,000.00	45,000.00		Conduct of Quarterly and Year End Assessment of Physical and Financial Accomplishments of RCPC
200000100008000	Food and Accommodation for the conduct of 30 pax for 2 days	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	69,000.00	69,000.00		Conduct of Capability Enhancement Training for Community Based Biocon Laboratory Personnel

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200001000	Food for 100 pax	RCPC	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	50,000.00	50,000.00		Conduct of Regional Crop Management Center (RCPMC) Anniversary
200000100008000	Vehicle Rental, 2 units	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	9,000.00	9,000.00		Conduct of Capability Enhancement Training for Community Based Biocon Laboratory Personnel
200000100008000	Upgrading of Laboratory and Office Facilities of the RCPC Management Center	RCPC	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	5,825,000.00	5,825,000.00		
200000100008000	Supply and Delivery of 10 units Metal Shelves	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	50,000.00	50,000.00		
200000100008000	Supply and Delivery of 30 pcs Chair, Monoblock	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	7,950.00	7,950.00		
200000100008000	Supply and Delivery of 10 pcs Wireless Mouse	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	5,000.00	5,000.00		
200000100008000	Supply and Delivery of 8 pcs Venetian Blinds	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	8,000.00	8,000.00		
200000100008000	Fabrication of 7 units Sitotroga Cribs	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	7,000.00	7,000.00		
200000100008000	Supply and Delivery of 5 pcs HDMI to VGA Converter with 3.5mm Jack	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	2,050.00	2,050.00		
200000100008000	Supply and Delivery of Office Equipment (13 units Aircon, inverter, 1.5HP; 2 unit Aircon inverter, split type; 2 units Floor mounted aircon; 2 units chiller; 1 unit washing machine; 2 units refrigerator)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	773,000.00		773,000.00	
200000100008000	Supply and Delivery of Office Machineries (1 unit welding machine with accessories; 1 unit air compressor; 1 unit water tank overhead; 1 unit water pump motor; 1 unit multipurpose shredder with built in machine; 2 units grass cutter; 1 unit chainsaw; 1 unit generator; 1 unit transformer)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	810,000.00		810,000.00	
200000100008000	Supply and Delivery of Various ICT Equipment (6 units laptop; 5 units desktop computer; 1 unit drone)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	860,000.00		860,000.00	
200000100008000	Supply and Delivery of Various ICT/Office Equipment (1 unit TV, 65"; 1 unit TV, 43"; 2 units indoor and outdoor projector; 1 unit sound system set; 1 unit biometric; 6 units geotagging device)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	353,000.00		353,000.00	

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200000100008000	Supply and Delivery of Laboratory Equipment (1 unit Laminar flow, vertical cabinet; 1 unit distilling apparatus; 1 unit analytical balance; 1 unit gas range; 1 unit bio refrigerator; 1 unit drying oven; 2 units steam sterilizer; 1 unit pipettors; 1 unit hot plate with stirrer; 1 unit trinocular microscope; 1 unit Ph/ISE/EC meter benchtop; 1 unit stereo microscope)	RCPC	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	2,111,000.00		2,111,000.00	
200000100008000	Supply and Delivery of Other Supplies (3 units Disecting set; 10 pcs insect display case; 5 pcs insect killing glass)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	30,500.00	30,500.00		
200000100008000	Supply and Delivery of Other Supplies (1 unit multi channel wireless intercom; 3 units universal USB ports)	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	13,500.00	13,500.00		
200000100008000	Supply and Delivery of Customized Parasitization morrison glass rack and stand (2 unit steel rack, L212cm; 2 units steel rack, L324cm)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	56,000.00	56,000.00		
200000100008000	Supply and Delivery of Various Fertilizer and Chemical Supplies (8 bags Urea; 8 bags complete; 3 bags Muriate of Potash; 3 bags Ammonium phosphate; 6 li herbicide, post emergence; 6 li insecticide)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	42,800.00	42,800.00		
200000100008000	Supply and Delivery of 46 sacks Vermicompost	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	23,000.00	23,000.00		
200000100008000	Supply and Delivery of Various Seeds (6 bags certified rice seeds; 3 bags certified OPV corn seeds; 3 bags hybrid corn seeds)	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	27,000.00	27,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies	RCPC	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	371,200.00	371,200.00		
200000100008000	Supply and Delivery of Various Agricultural Supplies (3 sacks Corn Tiki; 3 sacks Corn Bran; 3 bot Wheat germ)	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	7,200.00	7,200.00		
200000100008000	Supply and Delivery of Various Office/Janitorial Supplies	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	40,525.00	40,525.00		
200000100008000	Supply and Delivery of Laboratory Supplies (20 bags (50 kilos) of Trigo/Wheat; 2 sacks Earwig Diet Dog Food; 2 bags., Vermi Cast bag)	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	33,200.00	33,200.00		
200000100008000	Supply and Delivery of Office Equipment/Furniture (8 units Steel file cabinet; 11 units Office Chair with Armrest; 20 units Laboratory Chair)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	204,000.00	204,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of Training Supplies	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	2,500.00	2,500.00		
200000100008000	Supply and Delivery of 39pcs Customized T-shirt	RCPC	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	19,500.00	19,500.00		
200000100008000	Supply and Delivery of Furniture/Fixture (1 unit Conference table with chairs; 1 unit conference table with top glass; 2 units executive office desk; 10 pcs laboratory preparation table; 2 units executive chair; 1 unit conference table and chairs; 2 units sofa set; 11 units office table; 1 unit Photocopier)	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	595,000.00	595,000.00		
200000100008000	Supply and Delivery of 5 sacks Crack Corn, Yellow	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	6,000.00	6,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies (300 packs, Oatmeal, instant (1kilo); 3,200 pcs. Gulaman Bar (2pc./pack), color less)	RCPC	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	116,500.00	116,500.00		
200000100008000	Supply and Delivery of 20,000 Trichcards, glossy type	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	10,000.00	10,000.00		
200000100008000	Supply and Delivery of 4 kgs, Gum Arabic	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	6,000.00	6,000.00		
200000100008000	Supply and Delivery of 15,000 pc, Polypropylene Bags 100pcs./pack (PP Bags),size 5" x 10 X.003 @ P 5.00/pc	RCPC	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	75,000.00	75,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies (250 caps Chloramphenicol capsule; 5 bots Polysorbate (Tween 80); 33 gals. 95% Denatured alcohol (gal)	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	21,250.00	21,250.00		
200000100008000	Supply and Delivery of Laboratory Supplies/Materials (1 pc.,Stainless Casserole (50 cm); 3 pcs. Laddle (Big & Medium; 10 pcs Atomizer (spray bottle); 10 pcs Atomizer (spray bottle))	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	7,150.00	7,150.00		
200000100008000	Supply and Delivery of 7 units Stainless Metal Shelves ( 4 layers) Size 100 cm*40 cm*180 cm	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	35,000.00	35,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of Laboratory Supplies (49 pairs, Laboratory Slippers, size 44 (3 pairs), size 40 (5 pairs), size 39 (5 pairs), size 38 (7 pairs); 16 pairs, Good Quality Plain Scrub suit, Katrina fabric (blouse & cargo pants), (V-neck w/ 2 pockets), 1 set (Sizes XXL, XL, L, M,S), Colors (Royal Blue, Navy Blue, Gray); 10 pcs Epron; 3 pcs Chemical splash google (clear anti-fog lens))	RCPC	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	47,850.00	47,850.00		
200000100008000	Supply and Delivery of 32 tanks LPG Refill	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	32,000.00	32,000.00		
200000100008000	Supply and Delivery of 550 containers of mineral water refill	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	16,500.00	16,500.00		
200000100008000	Labor and Wages	RCPC	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	90,000.00	90,000.00		
200000100008000	Supply and Delivery of 21 units Morrison Cage	RCPC	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	126,000.00	126,000.00		
200000100008000	Printing and Delivery of 4,000 copies Brochures	RCPC	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	90,000.00	90,000.00		
200000100008000	Supply and Delivery of Other Supplies (6 units 3L Portable Pressure Water Sprayer Pump Handheld Chemical Bottle Garden Tool; 2 units, Indor Digital Display Temperature and Humidity)	RCPC	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	5,400.00	5,400.00		
<b>Sub-Total - - - - -</b>								-	<b>13,345,575.00</b>	<b>8,438,575.00</b>	<b>4,907,000.00</b>	-
<b>OFFICE OF THE FEED CHEMICAL ANALYSIS LABORATORY (FCAL) - COTABATO CITY</b>												
200000100008000	Supply and Delivery of Filtering Supplies (5 packs, FILTER BAG, Ankom F57; 1 pack, FILTER BAG, Ankom XT4; 4 pieces, ACETONE MARKER, Ankom F08; 4 pieces, DESSICANT POUCH, Ankom X45)	FCAL	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	169,200.00	169,200.00		
200000100008000	Supply and Delivery of 12 pcs, Veratox Aflatoxin Test Kit, Total Aflatoxin	FCAL	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	315,600.00	315,600.00		
200000100008000	Provision of Labor and Materials for the repair of Water Tank and Pipe Lines	FCAL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	13,000.00	13,000.00		
200000100008000	Provision of Labor and Materials for the repair of One (1) unit Laptop	FCAL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	7,000.00	7,000.00		
200000100008000	Provision of Labor and Materials for the repair of Two (2) units Water Distillation Unit	FCAL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	30,000.00	30,000.00		
200000100008000	Provision of Labor and Materials for the repair of One (1) unit Laboratory Fumehood	FCAL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Sub-Total - - - - -</b>								-	584,800.00	584,800.00		-
<b>OFFICE OF THE REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL) - GENERAL SANTOS CITY</b>												
200000100008000	Supply and Delivery of Laboratory Supplies (2 boxes, Applicator stick; 12 bottles, Dish washing Liquid 500 ml; 6 rolls Hand Roll Towel (850pulls,170mtrs,2ply,brown); 24 gallons, Disinfectant; 24 pcs Interfold paper towels; 2,000 pcs, Inoculating loop and needle in 1; 2 boxes Penicillin 1000000 iu; 10 racks Pipette tips with rack (20-200ul; 4 packs Pipette tips; 3 packs Pipette tips (white,20-200ul); 200 pcs Sterile Disposable Petri Plate; 5 boxes Nitrile Gloves extra small,powder free; 5 boxes Nitrile gloves, small, powder free; 5 boxes Nitrile Gloves Large; 15 boxes Disposable Face Mask;1 box 3M Aura 9310A+ Particulate respirator; 2 bots Ethanol Absolute, 2.5 L, AR)	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	201,590.00	201,590.00		
200000100008000	Supply and Delivery of Other Laboratory Supplies for Molecular Diagnosis (10 boxes Filtered tip, 1000ul; 9 boxes Filtered tip, 200ul; 10 boxes Filtered tip, 10ul; 5 packs 0.5ml microtubes conical bottom RNA'se and DNA'se free (1,000 pcs/pack); 5 packs 0.2ml microtubes conical bottom RNA'se and DNA'se free (1,000 pcs/pack); 20 packs 1.5ml microtubes conical bottom RNA'se and DNA'se free (500 pcs/pack; 2 boxes Kimwipes (14.7in x 16.6 in/37x42cm) 10 pcs/box)	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	257,700.00	257,700.00		
200000100008000	Supply and Delivery of Laboratory Supplies (2 packs Microseal PCR Plate Sealing Film, Pkg of 100, optically clear seal; 5 packs 96-well PCR Plates, low profile, unskirted, clear pkg of 25, clear plate , one component polypropylene)	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	142,000.00	142,000.00		



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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Supply and Delivery of Laboratory Supplies for Molecular Detection of African Swine (5 tubes VP 72 Forward Primer, 25bp,200nmol,desalted; 2 tubes VP 72 Reverse Primer, 20bp,200nmol,desalted; 4 tubes VP 72 Probe (FAM-TAMRA), 25bp, 200nmol, HPLC Purified)	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	75,000.00	75,000.00		
200000100008000	Supply and Delivery of Extraction Kit for Molecular Diagnosis, 2 kits QIAmp Viral RNA Extraction Kit, 250 rxns	RADDL	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	240,000.00	240,000.00		
200000100008000	Supply and Delivery of 1 kit AgPath-ID One Step RT-PCR kit, 1000 rxn	RADDL	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	185,000.00	185,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies for Ultra Pure Water Purification (2 pc Progard TS2; 1 pc Quantum TEX; 1 pc PE Tank Millipak Filter; 2 pc Millipak Express 40)	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	209,000.00	209,000.00		
200000100008000	Supply and Delivery of Test Kits (2 tube, Avian Influenza virus H5N1 Antigen; 2 tube, Avian Influenza virus H5N2 Antigen; 2 tubes, Avian Influenza Virus H7N1 Antigen; 1 kit, EIA Coggins test ; 1 kit, Brucella Rose Benga Test	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	117,000.00	117,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies for Hema Analyzer (2 bottle V-28P Probe Cleanser 17ml ; 2 bottle V-28 E-Z Cleanser 100 ml; 2 bottle V-28R Rinse 2.3 L; 2 bottle V-28CFL Lyse 180ml; 2 Gal V-28D Diluent 5.5 L)	RADDL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	16,300.00	16,300.00		
200000100008000	Supply and Delivery of Kit (1 kits, Avian Influenza Antibody, ELISA kit)	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	75,000.00	75,000.00		
200000100008000	Supply and Delivery of 7 kits CAE Test Kit, 2 plates/kit,	RADDL	Direct Contracting	n/a	n/a	n/a	03/01/2021	GoP	210,000.00	210,000.00		
200000100008000	Supply and Delivery of Laboratory Supplies for Mini Vidas (1 kit Vidas Salmonella (60 test /kit) @ P 28, 000.00/kit; 3 kit SX2 Broth 20 X 10 ML (20 tubes/kit); 1 kit API 32 E (ID 32E))	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	50,260.00	50,260.00		
200000100008000	Supply and Delivery of Laboratory Supplies for Vitek 2	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	83,000.00	83,000.00		
200000100008000	Supply and Delivery of Dehydrated Media/Reagents	RADDL	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	42,660.00	42,660.00		
200000100008000	Supply and Delivery of Various Feeds (Poultry Feeds (Hammered); Poultry Feeds (Integra))	RADDL	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	26,400.00	26,400.00		
200000100008000	Provision of Freight (Documents and Tissue Sample)	RADDL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	7,800.00	7,800.00		

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200000100008000	Supply and Delivery of 120 pcs Firewood @ P 25.00/pc	RADDL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	3,000.00	3,000.00		
200000100008000	Provision for Repair and Maintenance of 11 Aircons	RADDL	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,800.00	40,800.00		
200000100008000	Provision for Purified Drinking Water	RADDL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	18,000.00	18,000.00		
200000100008000	Provision of 720L Diesel Fuel for Generator	RADDL	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	39,600.00	39,600.00		
200000100008000	Provision of Freight Services (Sample for Proficiency Testing of laboratory personnel for Rabies Examination)	RADDL	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	12,200.00	12,200.00		
<b>Sub-Total - - - - -</b>								-	<b>2,052,310.00</b>	<b>2,052,310.00</b>	-	-
<b>REGULATORY DIVISION</b>												
310101100003000	Food and Accommodation for 40 pax for 2 days	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	780,000.00	780,000.00		Conduct of Bantay Peste Brigade Training on Fall Army worm
310101100003000	Food and Accommodation for 30 pax for 2 days	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	234,000.00	234,000.00		Conduct of Corn Production Training with GAP Component
310100100001000	Food and Accommodation (a: 35 pax, 2 days; 40 pax, 7 batches)	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	614,250.00	614,250.00		Conduct of: a) Year-End Physical and Financial Assessment; b) GAP Training on High Value Crops and Technical Briefing on Crop Pests and Diseases
200000100009000/ 310104100001000/ 310100100001000	Food (1 meal and 2 snacks) @ Php550/pax, 50 pax; 30 pax, 3 meetings; 20 pax at P375.00/pax for 4 batches	Regulatory Division	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	103,500.00	103,500.00		Conduct of: a) Plant Nursery Operator's Forum, Re-tooling and Hands-on training of Rice Crop Managers and LFTs per province, Rice Crop Managers Quarterly Meeting/Workshop/Updating; b) African Swine Fever Task Force Meeting; c) Seminar on Regulatory Laws and AO 8
310101100003000	Vehicle Rental, 28 trips at P4,500.00/trip; 27 trips at P4,500.00/trip	Regulatory Division	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	247,500.00	247,500.00		Conduct of: a) Corn Production Training and Bantay Peste Brigade Training and Monitoring and Surveillance of Plant Pests and Diseases; b) Monitoring and Surveillance of High Value Crop Pests and Diseases
310101100003000	Supply and Delivery of 150 pcs Customized Polo Shirt	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	67,500.00	67,500.00		
310101100003000/ 310103100001000/ 310103100004000	Supply and Delivery of Various Training Supplies	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	174,738.00	174,738.00		
310103100004000	Supply and Delivery of 300 pcs Customized Polo Shirt	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	135,000.00	135,000.00		
310400010000100/ 310104100001000	Cellcards	Regulatory Division	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	25,000.00	25,000.00		

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310400010000100/ 310104100001000	Supply and Delivery of Various Supplies (Quality Control and Inspection)	Regulatory Division	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	73,440.00	73,440.00		
310400010000100/ 310104100001000	Contingencies	Regulatory Division	NP-53.9 - Small Value Procurement	as the need arises				GoP	21,401.01	21,401.01		
<b>Sub-Total - - - - -</b>								-	<b>2,476,329.01</b>	<b>2,476,329.01</b>	-	-
<b>REGULATORY DIVISION - PRIME</b>												
310104100001000	Food and Accommodation (a: 30 pax, 2 days; b: 50 pax, 3 days; c: 50 pax, 2 days; d: 50 pax, 2 days)	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	423,500.00	423,500.00		Conduct of: a) Pest Risk Management for PRIME; b) Pest Risk Analysis; c) Regional PRIME Mid-Year Assessment; d) Regional PRIME Year-End Assessment
310104100001000	Food (meal and snacks) for 30 pax, 9 meetings	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	108,000.00	108,000.00		
310104100001000	Supply and Delivery of Various Supplies (50 pcs Customized Jacket with PRIME and DA logo; 50 pcs Customized Polo Shirt; 50 pcs Sweat Shirt; 50 pcs Customized Brim Hat; 50 pcs Customized Tumbler)	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	165,000.00	165,000.00		
310104100001000	Supply and Delivery of Various Office Supplies	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	99,845.00	99,845.00		
310104100001000	Supply and Delivery of Various Fertilizers for distribution to the Farmer Cooperators	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	400,000.00	400,000.00		
310104100001000	Supply and Delivery of 16 pairs Rubber Boots	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	48,000.00	48,000.00		
310104100001000	Supply and Delivery of Materials/Provision of Labor and Maintenance for the Repair of Laptop	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		
310104100001000	Vehicle Rental for 133 travels, at P4,500/travel for 12 months	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	598,500.00	598,500.00		
310104100001000	Cellcards	Regulatory Division- PRIME	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	100,000.00	100,000.00		
<b>Sub-Total - - - - -</b>								-	<b>1,952,845.00</b>	<b>1,952,845.00</b>	-	-
<b>REGULATORY DIVISION - RICE CROP MANAGEMENT (RCM)</b>												
310103100001000	Food (meal and snacks) with Venue at P550.00/pax for 4 provinces	Regulatory Division-RCM	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	165,000.00	165,000.00		Conduct of Retooling and Hands-on-Training of Rice Crop Managers and LFTs per province

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310104100001000	Provision of Communication Kit/Cellcards , 4 batches, 210 pax: 105pcs Globe Prepaid Card and 105pcs Smart Prepaid Cards @ 350/pc	Regulatory Division-RCM	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	147,000.00	147,000.00		Re-tooling and Hands-on training of Rice Crop Managers and LFTs per Province
310101100003000/ 310103100001000	Supply and Delivery of Various Training Supplies	Regulatory Division-RCM	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	176,384.00	176,384.00		
310103100001000	Food (meal and snacks) for 20 pax at P550.00/pax for 4 meetings	Regulatory Division-RCM	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	44,000.00	44,000.00		Conduct of Rice Crop Managers Quarterly Meeting/Workshop
310104100001000	Food for 1 snack, 5,000 pax @ 60/pax	Regulatory Division-RCM	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	300,000.00	300,000.00		Conduct of Regionwide Farmer's Interview and generation of RCM Recommendations
310103100001000	Vehicle Rental, 28 trips at P4,500.00/trip	Regulatory Division-RCM	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	126,000.00	126,000.00		Conduct of Regionwide Farmer's Interview and generation of RCM Recommendations
31010310000100	Plane Fare (Tickets)	Regulatory Division-RCM	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	41,616.00	41,616.00		
<b>Sub-Total - - - - -</b>								-	<b>1,000,000.00</b>	<b>1,000,000.00</b>	-	-
<b>REGULATORY DIVISION - HALAL FOOD INDUSTRY DEVELOPMENT (HFID) PROGRAM</b>												
3101103100007000	Halal Food and Accomodation (a) 40 pax for 2 days; b) 40 pax for 2 days; c) 1st Day - Full Board @ 1,500/pax, 2nd Day - 1 meal & 2 snacks @500/pax for 50 pax); d) 1st&2nd Day - Full Board @ 1,500/pax, 3rd Day - 1 meal & 2 snacks @500/pax for 50 pax) and e) 1st&2nd Day - Full Board @ 1,500/pax, 3rd Day - 1 meal & 2 snacks @500/pax for 45 pax; f) 30 pax, 2 meetings; g) (2 Days - Full Board @ 1,500/pax, 3rd Day - 1 meal & 2 snacks @500/pax for 50 pax))	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	850,000.00	850,000.00		Conduct of: a) On-Site Orientation for Halal-Compliant Small-Scale Goat Production; b) On-Site Orientation for Halal-Compliant Small-Scale Free Range Native Chicken Production; c) Training Course on Halal-compliant Broiler Production; d) Training Course on Halal-compliant Ruminant Slaughtering Cum Butchering; e) Training Course on Halal-compliant Poultry Feed Formulation; f) Consultation Meetings, DA XII hosted Meetings, Emergency Meetings; g) HFIDP Year-End Assessment and Strategic Planning and Workshop Cum for FY 2022
3101103100007000	Supply and Delivery of Various Shirts (45 pcs. T-shirt with print @ 350/pc.; (45+45 pcs.) Long Sleeve shirts with print @400/pc.; 45 pcs Polo Shirt (3/4 or long sleeve)	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	78,750.00	78,750.00		Conduct of On-Site Orientation for: 1) Halal-Compliant Small-Scale Goat Production; 2) On-Site Orientation for Halal-Compliant Small-Scale Free Range Native Chicken Production
3101103100007000	Supply and Delivery of (45+45 pcs.) Training Kit Bag with handle and print@ 100/pc	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	n/a	05/03/2021	05/05/2021	05/06/2021	GoP	9,000.00	9,000.00		Conduct of On-Site Orientation for: 1) Halal-Compliant Small-Scale Goat Production; 2) On-Site Orientation for Halal-Compliant Small-Scale Free Range Native Chicken Production

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3101103100007000	Supply and Delivery of Training Kit Materials and Supplies	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	61,050.00	61,050.00		
3101103100007000	Supply and Delivery of ICT/Office Supplies	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	76,730.00	76,730.00		
3101103100007000	Printing and Delivery of IEC Materials for Halal Food Industry Development Program Campaign and Promotion	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	100,000.00	100,000.00		
3101103100007000	Cellcards	Regulatory Division-HFID	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	1,100.00	1,100.00		
<b>Sub-Total - - - - -</b>								-	<b>1,176,630.00</b>	<b>1,176,630.00</b>	-	-
<b>CHIEF OF FIELD OPERATIONS DIVISION OFFICE</b>												
200000100009000	Food for 30 pax/meeting at 20 meetings	Chief of FOD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	286,000.00	286,000.00		Conduct of Emergency Meeting
<b>Sub-Total - - - - -</b>								-	<b>286,000.00</b>	<b>286,000.00</b>	-	-
<b>FIELD OPERATIONS DIVISION - RSBSA</b>												
200000100009000	Food for 50 pax/meeting at 12 meetings	FOD (RSBSA)	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	300,000.00	300,000.00		Conduct of Emergency Meeting
200000100009000	Food and Accommodation	FOD (RSBSA)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	225,000.00	225,000.00		Conduct of 2020 Rice Year End Assessment cum Strategic Planning 2021
200000100009000	Supply and Delivery of ICT Equipment (2 units Desktop Computer; 4 units laptop; 29 units laptop; 1 unit DSLR camrea; 1 unit projector; 15 units printer)	FOD (RSBSA)	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	2,000,000.00		2,000,000.00	
<b>Sub-Total - - - - -</b>								-	<b>2,525,000.00</b>	<b>525,000.00</b>	<b>2,000,000.00</b>	-
<b>FIELD OPERATIONS DIVISION - FARM AND FISHERIES CLUSTERING &amp; CONSOLIDATION (F2C2)</b>												
200000100009000	Supply and Delivery of 4 units Printer (3-in-1)	F2C2	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	60,000.00	60,000.00		
200000100009000	Supply and Delivery of 6 carts Toner Ink for Photocopier 2014 Xerox	F2C2	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	22,200.00	22,200.00		
200000100009000	Printing and Delivery of Tarpaulin (Various sizes)	F2C2	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	45,200.00	45,200.00		
200000100009000	Food and Accommodation	F2C2	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	150,000.00	150,000.00		
200000100009000	Food and Accommodation for 120 pax for 2 days	F2C2	NP-53.10 Lease of Real Property and Venue					GoP	244,800.00	244,800.00		
200000100009000	Supply and Delivery of 100 pcs Malong (Token)	F2C2	NP-53.9 - Small Value Procurement	n/a	05/03/2021	05/05/2021	05/06/2021	GoP	40,000.00	40,000.00		
200000100009000	Supply and Delivery of Office Supplies (15 reams Bond paper, short; 16 reams bond paper, legal; 7 box ballpen, black; 100 pcs Notebook; 27 packs Photopaper, A4; 100 pcs Certificate holder, A4)	F2C2	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	20,000.00	20,000.00		

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<b>Sub-Total - - - - -</b>								-	<b>582,200.00</b>	<b>582,200.00</b>	-	-
<b>FIELD OPERATIONS DIVISION - AMIA</b>												
2000100005000	Food and Accommodation for 30 pax, 3 days for 3 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	480,000.00	480,000.00		CY 2021 and CA 2020 - Conduct of Organization Strengthening in SarGen, SK and SC Province
2000100005000	Food for 40 pax, 5 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	178,000.00	178,000.00		CY 2021 & CA 2020 - Conduct of Livelihood Training
2000100005000	Food (meal and snacks), 40 pax, 10 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	160,000.00	160,000.00		Conduct of CRA Technology and Practices Trainings
2000100005000	Food for 60 pax for 9 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	189,000.00	189,000.00		Conduct of Project Orientation and Baseline Information Collection to New AMIA Villages (on Site)
2000100005000	Food and Accommodation for 30 pax, 4 days	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	150,000.00	150,000.00		Conduct of Regional CRVA Map Training
2000100005000	Food and Accommodation (fullboard-2 meals and 2 snacks), 5 days, 40 pax	FOD (AMIA)	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	280,000.00	280,000.00		Conduct of Business Development Training
2000100005000	Food and Accommodation, 30 pax for 2 days, 3 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	180,000.00	180,000.00		Conduct of Climate Information System in the Province of SK, SC and Sarangani
2000100005000	Food and Venue for 30 pax at P450/pax, 5 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	110,000.00	110,000.00		Conduct of AMIA TWG and Small Group Meeting and On Site Consultation/Monitoring
2000100005000	Food and Accommodation for 40 pax at 2 days	FOD (AMIA)	NP-53.9 - Small Value Procurement	11/03/2021	11/08/2021	11/10/2021	11/11/2021	GoP	80,000.00	80,000.00		Conduct of Year-End Assessment
2000100005000	Food and Accommodation for 2 days, 40 pax, 3 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	290,000.00	290,000.00		CA 2020 - Conduct of O
2000100005000	Vehicle Rental for 50 trips at P4,500/trip	FOD (AMIA)	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	225,000.00	225,000.00		Conduct of Various Trainings/Activities
2000100005000	Supply and Delivery of Training Supplies for Liveihood Training and Enterprise Development	FOD (AMIA)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	59,844.00	59,844.00		
2000100005000	Supply and Delivery of Various Training Supplies for Various Activities/Trainings	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	184,365.00	184,365.00		
2000100005000	Supply and Delivery of Various Training Supplies	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	175,334.00	175,334.00		CY 2021 & CA 2020
2000100005000	Supply and Delivery of 50 pcs Polo Shirt with AMIA DA Logo	FOD (AMIA)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	27,500.00	27,500.00		
<b>Sub-Total - - - - -</b>								-	<b>2,964,200.00</b>	<b>2,964,200.00</b>	-	-
<b>FIELD OPERATIONS DIVISION - AMIA - CONTINUING APPROPRIATIONS CY 2020</b>												
2000100005000	Supply and Delivery of 308 head Free Range Chicken	FOD (AMIA)	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	154,000.00	154,000.00		
2000100005000	Supply and Delivery of 50 pcs Personalized Bamboo Tumbler	FOD (AMIA)	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	50,000.00	50,000.00		

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2000100005000	Supply and Delivery of Various Trainings Kits (Blue water drum; plastic mulch; garden tools; seedling trays; vermicompost; lettuce seeds, carrot seeds; bellpepper)	FOD (AMIA)	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	140,300.00	140,300.00		
2000100005000	Food (meal and snacks) for 50 pax, 2 days, 2 bathes	FOD (AMIA)	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	80,000.00	80,000.00		Conduct of Sustainable Land Management Training and Farm Planning
2000100005000	Food (meal and snacks) for	FOD (AMIA)	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	64,000.00	64,000.00		Conduct of Vegetable Production with Plastic Mulch Technology
2000100005000	Food (meal and snacks) for 45 pax, 6 batches	FOD (AMIA)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	108,000.00	108,000.00		Conduct of Livelihood Training
<b>Sub-Total - - - - -</b>									<b>596,300.00</b>	<b>596,300.00</b>	<b>-</b>	<b>3,560,500.00</b>
<b>HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)</b>												
310201100004000	Supply and Delivery of 2 units 35HP 4WD Tractor with Implements (Cultivator)	FOD (HVCDP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	2,600,000.00		2,600,000.00	
310201100004000	Supply and Delivery of 5 units Multi Cultivator with Implements (bed maker)	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	2,500,000.00		2,500,000.00	
310201100004000	Supply and Delivery of 40 units Power Sprayer	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	1,200,000.00		1,200,000.00	
310201100004000	Supply and Delivery of 20 units Pole Pruner	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	400,000.00		400,000.00	
310201100004000	Supply and Delivery of 20 units Mini-Chainsaw	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	600,000.00		600,000.00	
310201100004000	Supply and Delivery of 23 units Grass Cutter	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	460,000.00		460,000.00	
310201100004000	Supply, Delivery and Installation of 10 units Drip Irrigation System	FOD (HVCDP)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,000,000.00		1,000,000.00	
310201100004000	Supply and Delivery of 3 units Power Tiller/Cultivator	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	780,000.00		780,000.00	
310201100004000	Supply and Delivery of 3 units Hydroponics	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	270,000.00		270,000.00	
310201100004000	Supply, Delivery and Installation of 13 units Coffee/Cacao Dryer	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	2,600,000.00		2,600,000.00	
310201100004000	Supply and Delivery of 12 units Pump and Engine Set with Complete Accessories for Open Source Irrigation System	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	1,320,000.00		1,320,000.00	
310101100004000	Supply and Delivery of Various Fruits and Vegetables for Organic Concoction	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	8,900.00	8,900.00		
310101100004000	Supply and Delivery of 20 liters Molasses	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	4,500.00	4,500.00		
310101100004000	Supply and Delivery of 70,000 pcs Quality Cacao Planting Materials, with BPI Certified Tags	FOD (HVCDP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	2,800,000.00	2,800,000.00		



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310101100004000	Supply and Delivery of 70,000 pcs Quality Coffee Planting Materials, with BPI Certified Tags	FOD (HVCDP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	2,800,000.00	2,800,000.00		
310101100004000	Supply and Delivery of 4 pcs Large Clay Jar (tapayan)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	8,000.00	8,000.00		
310101100004000	Supply and Delivery of 400 bags Flower Inducer (Calcium Nitrate, 50kgs/bag)	FOD (HVCDP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	1,000,000.00	1,000,000.00		
310103100004000	Supply and Delivery of 1,555 bags Controlled Release Fertilizer for Coffee	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	6,997,500.00	6,997,500.00		EPA- ABC P9,999,000.00
310103100004000	Supply and Delivery of 1,875 bottles Foliar Fertilizer for Coffee	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	3,000,000.00	3,000,000.00		
310103100004000	Supply and Delivery of Various Fertilizers (315 bags Complete; 135bags Urea; 540 box Foliar Fertilizer, Soluble Concentrate)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	747,000.00	747,000.00		
310103100004000	Supply and Delivery of 26 bottles Foliar Fertilizer	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	26,000.00	26,000.00		
310103100004000	Supply and Delivery of Various Chemicals and Fertilizers for Mango (Line 1 and 2)	FOD (HVCDP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	3,316,680.00	3,316,680.00		
310103100004000	Supply and Delivery of Various Fertilizers (26 bags Complete; 26 bags Urea)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	52,000.00	52,000.00		
310103100004000	Supply and Delivery of 350 roll HDPE Pipes (1" and 2")	FOD (HVCDP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	1,900,000.00	1,900,000.00		
310103100004000	Supply and Delivery of Various Supplies (82 pcs Customized Mapal Bed; 90 pcs Customized Vertical Planter; 130pcs Seedling Pots; 180pcs Foldable Reusable Seedling Bag; 15 pcs Seedling Bix)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	748,700.00	748,700.00		
310103100004000	Supply and Delivery of Various Chemicals (39bot Insecticide, Cypermethrin; 39 pack Fungicide; 26gallon Herbicide, Glyphosate)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	130,065.00	130,065.00		
310103100004000	Supply and Delivery of 372 pcs Water Plastic Drums	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	744,000.00	744,000.00		



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310103100004000	Supply and Delivery of Various Supplies and Materials (15 rolls Rubberized Garden hose; 30rolls Banana twine; 28rolls White twine; 6rolls Plastic mulch; 3rolls Straw shed net; 10rolls UV sheet; 13bundles Polyethylene bag; 130pcs seedling tray; 1kg common nails #1; 1kg nails #1.5; 2kilos nails #2; 2kilos #3; 10pcs Angle Bar; 10kgs Welding rod; 5pcs knife; 5pcs plastic pail, 12li; 13pcs plastic pail, 10li; 2pairs boots)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	256,190.00	256,190.00		
310103100004000	Supply and Delivery of Various Ornamental Plants	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	30,000.00	30,000.00		
310103100004000	Supply and Delivery of 70 bags Organic Fertilizer, Vermicompost	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	28,000.00	28,000.00		
310103100004000	Supply and Delivery of 15 bags Coco Coir	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	1,500.00	1,500.00		
310103100004000	Supply and Delivery of Various Vegetable Seeds (16 cans Cowpea; 16cans Patola; 16 cans Upo; 16cans Sili Green; 16 cans Sili Labuyo; 20 cans Bell pepper; 30 cans lettuce; 20 cans pechay; 16 cans chinese kangkong; 16cans spring onion)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	73,180.00	73,180.00		
310201100004000	Supply and Delivery of 520 units Knapsack Sprayer, battery operated, 16liters capacity	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	2,080,000.00	2,080,000.00		
310201100004000	Supply and Delivery of 100 pcs Water Plastic Drums	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	180,000.00	180,000.00		
310201100004000	Supply and Delivery of Various Garden Tools (wheel barrow; shovel; rake; grab hoe; trowel; bolo; water sprinkler)	FOD (HVCDP)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	2,675,000.00	2,675,000.00		
310201100004000	Supply and Delivery of 5 bottles SNAP Hydroponic Nutrient Solution	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	2,500.00	2,500.00		
310201100004000	Supply and Delivery of 12 pcs Masterblend Lettuce Formula	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	6,000.00	6,000.00		
310201100004000	Supply and Delivery of Various Supplies (5pcs wooden chopping board; 1 set wooden kitchen utensils)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	3,500.00	3,500.00		
310201100004000	Supply and Delivery of Various Supplies and Materials	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	23,170.00	23,170.00		
310201100004000	Supply and Delivery of Various Supplies (Elastic Crochet; Rubber gloves; disposable mask; empty bottle)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	7,350.00	7,350.00		
310201100004000	Supply and Delivery of Various Lumber	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	25,350.00	25,350.00		
310201100004000	Supply and Delivery of 490 pcs Hermetic Bag for Coffee	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	98,000.00	98,000.00		

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310201100004000	Supply and Delivery of 1000 pcs Plastic crates, 600x400mm inter/cross stackable, perforated crates	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	600,000.00	600,000.00		
200000100009000	Food and Accommodation (a: 30 pax for 2 days (Day 1: fullboard at P1/500/pax; Day 2: 1 meal and 2 snacks at P500/pax); b) 35 pax for 2 days (Day 1: fullboard at P1/500/pax; Day 2: 1 meal and 2 snacks at P500/pax)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	130,000.00	130,000.00		Conduct of: a) Mid Year Assessment with MFO Team Leaders; b) Year End Assessment with MFO Team Leaders
200000100009000	Food and Accommodation for 60 pax for 2 days (Day 1: fullboard at P1/500/pax; Day 2: 1 meal and 2 snacks at P500/pax)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	120,000.00	120,000.00		Conduct of First Quarter Assessment, Consultative Meeting and Target Setting with LGU
200000100009000	Food and Accommodation for 60 pax for 2 days (Day 1: fullboard at P1/500/pax; Day 2: 1 meal and 2 snacks at P500/pax)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	120,000.00	120,000.00		Conduct of Mid Year Assessment with LGUs
200000100009000	Food and Accommodation for 110 pax for 2 days (Day 1: fullboard at P1/500/pax; Day 2: 1 meal and 2 snacks at P500/pax)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	12/01/2021	12/06/2021	12/08/2021	12/09/2021	GoP	220,000.00	220,000.00		Conduct of Year End Assessment cum Team Building with LGUs
200000100009000	Food and Accommodation, 13 pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	12/01/2021	12/03/2021	12/04/2021	GoP	28,600.00	28,600.00		Conduct of HVCDP 2021 Assessment and 2022 Target Setting cum Team Building
200000100009000	Food and Accommodation for 60 pax at P2,00/pax for 2 days	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	120,000.00	120,000.00		Conduct of Consultative Meeting for HVCDP Priority Commodities
310103100004000	Food and Accommodation, 30 pax/batch, for 2 days, 10 batches	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	370,000.00	370,000.00		Conduct of Training on the Establishment of Containerized Gardening
310103100004000	Food and Accommodation, 30 pax/batch, for 2 days, 3 batches	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	111,000.00	111,000.00		Conduct of Training on the Establishment of Gulayan sa Bakanteng Lote
310103100004000	Vehicle Rental at P4,500/trip	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	135,000.00	135,000.00		Conduct of HVCDP Trainings and other related activities on the Establishment of Containerized Gardening and Gulayan sa Bakanteng Lote
200000100009000	Labor Services (Laborer) for Urban Gardening Project at DA-RFO 12	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	143,000.00	143,000.00		
310103100004000	Supply and Delivery of Training Supplies	FOD (HVCDP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	56,500.00	56,500.00		
200000100009000	Supply and Delivery of 13 pcs Customized Jacket(token)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	12/01/2021	12/03/2021	12/04/2021	GoP	10,400.00	10,400.00		HVCDP Assessment and 2022 Target Setting
200000100009000	Supply and Delivery of (110+110) pcs Customized Water Tumbler as Token	FOD (HVCDP)	NP-53.9 - Small Value Procurement	12/01/2021	12/06/2021	12/08/2021	12/09/2021	GoP	110,000.00	110,000.00		Token during the conduct of Year End Assessment cum Team Building with MFO Team Leaders and LGUs
200000100009000	Plane Fare (Tickets)	FOD (HVCDP)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	75,000.00	75,000.00		Mode of Procurement: Direct Retail Purchase

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200000100009000	Supply and Delivery of Various Office Supplies	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	41,600.00	41,600.00		
200000100009000	Cellcards	FOD (HVCDP)	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	24,000.00	24,000.00		
200000100009000	Notarial Fee	FOD (HVCDP)	Shopping	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	3,000.00	3,000.00		
<b>Sub-Total - - - - -</b>									<b>45,921,185.00</b>	<b>32,191,185.00</b>	<b>13,730,000.00</b>	<b>-</b>
<b>HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)-CONTINUING APPROPRIATIONS (BAYANIHAN II)</b>												
310103100004000	Labor Services for Urban Agriculture Project at DA-12	FOD (HVCDP)	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	70,000.00	70,000.00		ASA No. 2020-000410
310103100004000	Supply and Delivery of Various Supplies (Angle Bar; Welding rod; tie wire)	FOD (HVCDP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	7,900.00	7,900.00		
310103100004000	Labor Services for the Establishment of other HVCDP Projects	FOD (HVCDP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	80,000.00	80,000.00		ASA No. 2020-000410
310103100004000	Labor Services for the Establishment of Modern Urban Agriculture, Community Garden and Urban Mushroom Production	FOD (HVCDP)	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	100,000.00	100,000.00		ASA No. 2020-000410
<b>Sub-Total - - - - -</b>									<b>85,700,270.00</b>	<b>64,540,270.00</b>	<b>21,160,000.00</b>	<b>131,621,455.00</b>
<b>CORN PROGRAM</b>												
310103100003000	Supply and Delivery of 2 units Electric Sewer-Bagger@25,000/unit	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	50,000.00		50,000.00	
310201100003000	Supply and Delivery of 4units Four Wheel drive Tractor 90HP@ 3,000,000/unit	FOD (CORN)	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	12,000,000.00		12,000,000.00	
310201100003000	Supply and Delivery of 9 units Corn Mill (250kg/hr) @350,000/unit	FOD (CORN)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	3,150,000.00		3,150,000.00	
310201100003000	Supply and Delivery of 14 units Corn Sheller @ 350,000/unit	FOD (CORN)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	2,800,000.00		2,800,000.00	
310201100003000	Supply and Delivery of 8 units Hermetic Storage Bag @ 150,000.00/unit	FOD (CORN)	Competitive Bidding	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	1,200,000.00		1,200,000.00	
310201100003000	Supply and Delivery of 11unit Open Source Pumping Set @ 100,000.00/unit	FOD (CORN)	Competitive Bidding	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	1,100,000.00		1,100,000.00	
310201100003000	Supply and Delivery of 3 units Pump and Engine Set for Shallow Tube Well @ 100,000.00/unit	FOD (CORN)	NP-53.9 - Small Value Procurement	03/01/2021	03/21/2021	03/25/2021	03/26/2021	GoP	300,000.00		300,000.00	
310201100003000	Supply and Delivery of 3,461 bags OPV Corn Seeds, 20kg	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	4,499,300.00	4,499,300.00		
310201100003000	Supply and Delivery of 2,100 bags Hybrid White Corn Flint (L1: 700 bags NSIC 2005 Cn165; L2: 700bags NSIC 2010 Cn247; L3: 700 bags NSIC 2010 Cn182)	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	10,500,000.00	10,500,000.00		

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310101100003000	Supply and Delivery of 8,188 bags GM Hybrid Yellow Corn Seeds (1365 bags NSIC 2019 GMCn67; 1365 bags NSIC 2019 GMCn65; 1365 bags NSIC 2018 GMCn48; 1365 bags NSIC 2018 GMCn54; 1364 bags NSIC 2019 GMCn62; 1364 bags NSIC 2018 GMCn57 )	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	40,940,000.00	40,940,000.00		Bufferstock
310103100003000	Supply and Delivery of Various Fertilizer (9120 bags Complete Fertilizers (14-14-14); 9120 bags Urea Fertilizer (46-0-0))	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	18,240,000.00	18,240,000.00		For Disaster Risk Reduction Management
310103100003000	Supply and Delivery of Various Chemicals (Insecticide 1,500li@600/li; Insecticide 100kg @1800/kg; Rodenticide 500kg@1000/kg)	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,580,000.00	1,580,000.00		For Agricultural chemicals for epidemic mitigation and control
310103100003000	Supply and Delivery of 400 sachet Pheromone	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	320,000.00	320,000.00		
310103100003000	Supply and Delivery of Various Inorganic Fertilizer (1216bags Urea Fertilizer; 968bags Complete Fertilizers (14-14-14); 1,712bags Ammonium Phosphate; Muriate of Potash 50kls/bag 60bags)	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	4,487,600.00	4,487,600.00		For Sorghum, Yellow Corn, White Corn, Cassava Model Farm and Sorghum Techno Demo
310103100003000	Supply and Delivery of Various Chemicals (Pesticide 96li @(1li/bot@1,200/bot; 615bot Pre-Emergence Herbicide; 100bot Post Emergence Herbicide; 60bot Cypermethrin; 120gal Glyphosate)	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	436,700.00	436,700.00		For Sorghum Model and Techno Farm
310103100003000	Supply and Delivery of streptomycin sulfate 600pack @300/pack for Cassava Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	180,000.00	180,000.00		
310103100003000	Supply and Delivery of 200bags GM Hybrid Corn Seeds 9kg/bag @ 5,000.00/bag for Yellow Corn Model Farm	FOD (CORN)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,000,000.00	1,000,000.00		
310103100003000	Supply and Delivery of 100bags OPV Corn Seeds 20kg/bag @ 1,300.00/bag for White Corn Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	130,000.00	130,000.00		
310103100003000	Supply and Delivery of 24bags Sorghum @ 5,000.00/bag	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	120,000.00	120,000.00		
310103100003000	Supply and Delivery of 6400bundles Cassava Planting Materials @60.00/bundles for Cassava Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	384,000.00	384,000.00		
310103100003000	Supply and Delivery of 5,000kg Soybean@ 70.00/kg for White Corn Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	350,000.00	350,000.00		

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310103100003000	Supply and Delivery of 100pcs Plastic Crates @600/pc for Cassava Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	60,000.00	60,000.00		
310103100003000	Supply and Delivery of 20pcs Drum @2000/pc for Cassava Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	40,000.00	40,000.00		
310103100003000	Supply and Delivery of 200pcs Sacks @30.00/pc for Yellow and White Corn Model Farm	FOD (CORN)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	6,000.00	6,000.00		
310103100003000	Supply and Delivery of 12pc Tarpaulin @1,000/pc	FOD (CORN)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	12,000.00	12,000.00		
310103100003000	Supply and Delivery of 270 pcs Customized Polo Shirt	FOD (CORN)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	135,000.00	135,000.00		
310103100003000	Food for 960 pax @ P450/pax for 8 batches	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	432,000.00	432,000.00		Conduct of Farmers Briefing for Sorghum Model Farm, Yellow Corn Model Farm, White Corn Model Farm, Cassava Model Farm and Sorghum Techno Demo
200000100009000	Food for 840pax (1meal x 2 snacks)@500/pax	FOD (CORN)	NP-53.9 - Small Value Procurement	as the need arises				GoP	420,000.00	420,000.00		Conduct of Various Corn Program Activities for CY 2021
200000100009000	Food and Accommodation for 60pax, 2 days	FOD (CORN)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	120,000.00	120,000.00		Conduct of Technical Briefing of Quality Corn Achievers, Cassava Cluster Management Excellence and CORNUCOPIA Awards cum Scrapbook Making
200000100009000	Food for 500pax 1 meal x 2 snacks @ 350.00/pax	FOD (CORN)	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	175,000.00	175,000.00		Conduct of Mass Distribution and Machineries and Equipment CY 2021 under Corn and Cassava Program
310103100003000	Food and Accommodation, Day 1 (2 mealx 2 snacks with accommodation) 270pax @ 1500/pax Day 2 (2meals x 2 snacks)270pax@ 500/pax for 9batches @30pax/batch	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	540,000.00	540,000.00		Conduct of Corn Cluster Development Training and Cassava Development Training
200000100009000	Transportation/Vehicle Rental for (25 days @5000/day)	FOD (CORN)	NP-53.9 - Small Value Procurement	as the need arises				GoP	125,000.00	125,000.00		Conduct Corn and Cassava Model Farm Project Implementation Monitoring evaluation and Geotagging under Corn Program
200000100009000	Transportation/Vehicle Rental for (50 days @5000/day)	FOD (CORN)	NP-53.9 - Small Value Procurement	as the need arises				GoP	250,000.00	250,000.00		Conduct of Ground Monitoring , Validation of farm machineries and PoST Harvest Facilities implemented under Corn Program
200000100009000	Supply and Delivery of 4TB External Drive	FOD (CORN)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	63,000.00	63,000.00		
200000100009000	Supply and Delivery of 2 units Water Dispenser	FOD (CORN)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	20,000.00	20,000.00		
200000100001000	Plane Fare (Tickets)	FOD (CORN)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	480,000.00	480,000.00		
200000100001000	Cellcards	FOD (CORN)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	10,800.00	10,800.00		
<b>Sub-Total - - - - -</b>								-	<b>106,656,400.00</b>	<b>86,056,400.00</b>	<b>20,600,000.00</b>	-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CORN PROGRAM - CONTINUING APPROPRIATION CY 2020</b>												
310201100003000	Supply and Delivery of 355 packs Sweet Corn	FOD (CORN)	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	781,000.00	781,000.00		
<b>Sub-Total - - - - -</b>								-	<b>781,000.00</b>	<b>781,000.00</b>	<b>-</b>	<b>107,437,400.00</b>
<b>RICE PROGRAM</b>												
310101100001000	Supply and Delivery of 10,000 bags Certified Rice Seeds	FOD (RICE)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	15,200,000.00	15,200,000.00		
310101100001000	Supply and Delivery of 42,753 bags Various Hybrid Rice Seeds	FOD (RICE)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	213,675,000.00	213,675,000.00		EPA (213,675,000 + 106,735,000)
310101100001000	Supply and Delivery of 21,667 bags Various Hybrid Rice Seeds	FOD (RICE)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	106,735,000.00	106,735,000.00		
310101100001000	Supply and Delivery of 61,149 bags Various Hybrid Rice Seeds	FOD (RICE)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	304,245,000.00	304,245,000.00		Recasted
310101100001000	Supply and Delivery of 22,898 bags Certified Rice Seeds	FOD (RICE)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	34,804,960.00	34,804,960.00		
310101100001000	Supply and Delivery of 420,682 bags Urea Fertilizer, granular	FOD (RICE)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	420,682,000.00	420,682,000.00		To complement Hybrid Rice Seeds
310201100001000	Supply and Delivery of 16 units Floating Tiller	FOD (RICE)	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	2,400,000.00		2,400,000.00	
310201100001000	Supply and Delivery of 5 units 6-wheeler Hauling Truck (dropside)	FOD (RICE)	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27/2021	GoP	17,500,000.00		17,500,000.00	
310201100001000	Supply, Delivery and Installation of 6 units Rice Mill (Single Pass)	FOD (RICE)	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	2,700,000.00		2,700,000.00	
310201100001000	Supply and Delivery of 5 units Grain Collector	FOD (RICE)	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	1,100,000.00		1,100,000.00	
310101100001000	Food (meal and snacks) for 30 pax at P450/pax for 14 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	189,000.00	189,000.00		Conduct of Briefing on Hybridization
200000100009000	Food and Accommodation for 30 pax at P1,600/pax for 7 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	270,000.00	270,000.00		Conduct of Rice Banner Program Various Activities (Consultative Meeting, MA's Meeting, Emergency Meeting)
200000100009000	Food and Accommodation	FOD (RICE)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	102,500.00	102,500.00		Conduct of Rice Program MFO Team Leaders 2021 Workshop
200000100009000	Food for 30 pax at P450/pax for 20 meetings	FOD (RICE)	NP-53.9 - Small Value Procurement	02/01/2021	02/4/2021	02/08/2021	02/09/2021	GoP	270,000.00	270,000.00		Conduct of Various Activities (Consultive Meeting, MA's meeting, emergency meeting)
200000100009000	Vehicle Rental at P4,500/travel for 30 travels	FOD (RICE)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	135,000.00	135,000.00		Conduct of Rice Seeds and Farm Machineries Distribution, Geotagging and Monitoring
200000100009000	Plane Fare (Tickets)	FOD (RICE)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	n/a	n/a	n/a	01/04/2021	GoP	1,000,000.00	1,000,000.00		
<b>Sub-Total - - - - -</b>								-	<b>1,121,008,460.00</b>	<b>1,097,308,460.00</b>	<b>23,700,000.00</b>	<b>-</b>
<b>RICE PROGRAM - CONTINUING APPROPRIATIONS CY 2020 (SARO No. BMB-E-20-0006864)</b>												
310101100001000	Supply and Delivery of 1,250 bags NSIC Rc 540H Hybrid Rice Seeds	FOD (RICE)	Repeat Order	na	na	na	03/01/2021	GoP	6,250,000.00	6,250,000.00		



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310101100001000	Supply and Delivery of 250 bags NSIC Rc 132H Hybrid Rice Seeds	FOD (RICE)	Repeat Order	na	na	na	03/01/2021	GoP	1,250,000.00	1,250,000.00		
<b>Sub-Total - - - - -</b>									<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>-</b>	<b>-</b>
<b>RICE PROGRAM - CONTINUING APPROPRIATIONS CY 2020 (BAYANIHAN II)</b>												
310101100001000	Food and Accommodation for 50 pax, 2 days	FOD (RICE)	NP-53.10 Lease of Real Property and Venue	na	na	03/01/2021	03/02/2021	GoP	102,500.00	102,500.00		Conduct of Rice Banner Program MFO Team Leaders 2021 Workshop
310101100001000	Supply and Delivery of 1,500 bags NSIC Rc 410H Hybrid Rice Seeds	FOD (RICE)	Repeat Order	na	na	na	03/01/2021	GoP	7,500,000.00	7,500,000.00		
310101100001000	Supply and Delivery of 512 bags NSIC Rc 132H Hybrid Rice Seeds	FOD (RICE)	Repeat Order	na	na	na	03/01/2021	GoP	2,560,000.00	2,560,000.00		
310101100001000	Supply and Delivery of 1,000 bags NSIC Rc 488H Hybrid Rice Seeds	FOD (RICE)	Repeat Order	na	na	na	03/01/2021	GoP	5,000,000.00	5,000,000.00		
<b>Sub-Total - - - - -</b>									<b>15,162,500.00</b>	<b>15,162,500.00</b>	<b>-</b>	<b>1,143,670,960.00</b>
<b>PRISM</b>												
200000100009000	Transportation/Vehicle Rental @ 4,500.00 /unit x 78 travels for the whole year)	PRISM	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	351,000.00	351,000.00		Conduct monitoring, data gathering of rice area in region 12
200000100009000	Tranpostation/Vehicle Rental 5,000.00 /unit x 10 travels for the whole year)	PRISM	NP-53.9 - Small Value Procurement	02 01 2021	02 04 2021	02 08 2021	02 09 2021	GoP	50,000.00	50,000.00		Conduct of Rice and Non rice area validation in different barangays in whole region (120 validation points)
200000100009000	Supply and Delivery of Office and ICT Equipment/Supplies (DSLR Camera bag; Micro SD Card 512 GB; Hub Multifunction, USB type; 14-in1 USB C Multiport Adapter; Printer Ink, 10 sets; Wireless keyboard)	PRISM	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	50,500.00	50,500.00		
200000100009000	Supply and Delivery of Office Supplies	PRISM	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	36,240.00	36,240.00		
200000100009000	Food and Accommodation for 50 pax (8 snacks, 11 meals with 3 nights accommodation)	PRISM	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	184,000.00	184,000.00		Support to Regional Retooling for Component A and IT of PRISM
200000100009000	Food and Accommodation (3 meals and 2 snacks) for 2 days	PRISM	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	124,000.00	124,000.00		Support to PRISM Regional Assessment, Planning Workshop
200000100009000	Supply and Delivery of 40 pcs Customized Jacket	PRISM	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	80,000.00	80,000.00		
<b>Sub-Total - - - - -</b>									<b>875,740.00</b>	<b>875,740.00</b>	<b>-</b>	<b>-</b>
<b>ORGANIC AGRICULTURE PROGRAM (OAP)</b>												
310101100005000	Supply and Delivery of 300 bags Traditional Rice Seeds (200bags Lowland; 100bags Upland)	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	780,000.00	780,000.00		
310101100005000	Supply and Delivery of 2 units Printer	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	24,900.00	24,900.00		
310101100005000	Supply and Delivery of Kitchen Wares (Microwave Oven; Rice Cooker; Coffee Maker)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	17,000.00	17,000.00		
310101100005000	Supply and Delivery of 2 rolls UV Sheets (Plastic)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	20,000.00	20,000.00		

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310101100005000	Supply and Delivery of Feed for OA R&D Livestock (25 bags hammered, corn; 13 bags corn bran)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	49,400.00	49,400.00		
310101100005000	Vehicle Rental, 6 units for 2 days	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	54,000.00	54,000.00		Conduct of Capability Building of OA Focal Persons
310101100005000	Vehicle Rental at P4,500.00/unit	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	67,500.00	67,500.00		Conduct of Monitoring, Evaluation, and other Related Activities
200000100009000	Vehicle Rental (Region 12, 1 unit for 1 day; Davao City, 2 units for 2 days)	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	28,500.00	28,500.00		Conduct of National Organic Roadmap Meeting and Farm Visit
310101100005000	Food and Accommodation for 65 pax, 4 batches	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	416,000.00	416,000.00		Conduct of Capability Building of OA Focal Persons (Municipal/Provincial/City)
200000100009000	Food and Accommodation for 45 pax	FOD (OAP)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	02/01/2021	02/02/2021	GoP	67,500.00	67,500.00		Conduct of National Organic Roadmap Meeting and Farm Visit
310101100005000	Food for 300 pax	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	135,000.00	135,000.00		Conduct of Meetings with MFO Leaders, Stakeholders, Focal Persons and other OAP Activity
200000100009000	Food for 20 pax for 2 days	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	18,000.00	18,000.00		Conduct of Organic Farm Visits (while on travel)
200000100009000	Supply and Delivery of 5 sets Organic Products for Organic Roadmap Meeting and Organic Farm Visits	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	7,500.00	7,500.00		
310101100005000	Supply and Delivery of 120 pcs T-shirt	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	54,000.00	54,000.00		
310101100005000	Supply and Delivery of Training Supplies for Capability Building of OA Focal Persons	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	11,060.00	11,060.00		
310101100005000	Provision of Labor and Materials for the Repair or Aircon	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	115,140.00	115,140.00		
200000100009000	Contingency	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	15,000.00	15,000.00		Conduct of National Organic Roadmap Meeting and Farm Visit
310103100005000/ 310201100005000	Supply and Delivery of 22 units Chargeable Knapsack (Battery Operated) Sprayer	FOD (OAP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	78,100.00	78,100.00		
310201100005000	Supply and Delivery of 1 unit Battery Operated Knapsack Sprayer	FOD (OAP)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	3,700.00	3,700.00		
310201100005000	Supply and Delivery of 114 head Native Goat	FOD (OAP)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	798,000.00		798,000.00	
310201100005000	Supply and Delivery of 1 unit Transplanter (Walk Behind)	FOD (OAP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	367,500.00		367,500.00	
310201100005000	Supply and Delivery of 4 units Rotary Weeder	FOD (OAP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	240,000.00		240,000.00	
310201100005000	Supply and Delivery of 2 units Rice Mill (Stationary)	FOD (OAP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	950,000.00		950,000.00	
310201100005000	Supply and Delivery of 3 units Bubble Drier	FOD (OAP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	900,000.00		900,000.00	
310201100005000	Supply and Delivery of 2 units Vacuum Pack Sealer	FOD (OAP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	220,000.00		220,000.00	
310201100005000	Supply and Delivery of 3 units Rice Reaper	FOD (OAP)	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	180,000.00		180,000.00	



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310201100005000	Supply and Delivery of 4 units Animal Shelter/Animal Housing	FOD (OAP)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	400,000.00		400,000.00	
310202100005000	Construction of 2 units Solar Powered Irrigation System	FOD (OAP)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	1,460,000.00		1,460,000.00	
310202100005000	Supply and Delivery of 10 units Pump Engine Sets for Shallow Tube Well (STW)	FOD (OAP)	Competitive Bidding	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	1,000,000.00		1,000,000.00	
<b>Sub-Total - - - - -</b>								-	<b>8,477,800.00</b>	<b>1,962,300.00</b>	<b>6,515,500.00</b>	<b>-</b>
<b>ORGANIC AGRICULTURE PROGRAM (OAP) - CONTINUING APPROPRIATIONS CY 2020</b>												
310101100005000	Supply and Delivery of 176 bottles Foliar Fertilizer	FOD (OAP)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	66,000.00	66,000.00		Bayanihan I (ALPAS)
<b>Sub-Total - - - - -</b>								-	<b>66,000.00</b>	<b>66,000.00</b>	<b>-</b>	<b>8,543,800.00</b>
<b>LIVESTOCK PROGRAM</b>												
310101100002000	Food , 50 pax/meeting, 1 meal and 2 snacks	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	90,000.00	90,000.00		Conduct of Quarterly Meeting with Provincial Artificial Insemination Coordinators (PAIC) and City/Municipal LGU AI Technicians
310101100002000	Food , 4 provinces, 150 pax/province, 1 packed snack with additional extra bottled water, P100/pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	240,000.00	240,000.00		Conduct of Quarterly Mass Artificial Insemination Activity
310101100002000	Food and Accommodation for 60 pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	261,000.00	261,000.00		Conduct of three-day Training for Pregnancy Diagnosis and Refresher Course for Basic Artificial Insemination (AI)
310103100002000	Food and Accommodation for 3 days training, 40 pax/training, 3 trainings (Kidapawan City)	FOD (Livestock)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	420,000.00	420,000.00		Various Trainings on Animal Production and Management and Installation of Biogas Digester
310103100002000	Food and Accommodation for 440 pax	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	198,000.00	198,000.00		Conduct of Livestock Meeting for African Swine Fever and other Economically Important Diseases
200000100009000	Vehicle Rental, 30 trips	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	135,000.00	135,000.00		Conduct of Validation, Monitoring, Facilitation of Resource Speakers, Trainings and other Livestock Activities
310101100002000	Supply and Delivery of Various Materials for the Installation of Biogas Digester	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	149,440.00	149,440.00		
310101100002000	Supply and Delivery of 60 pcs, Customized Polo Shirt, with embroidered logo (DA &UNAIP), various sizes @ 500/pc	FOD (Livestock)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	30,000.00	30,000.00		
310101100002000	Supply and Delivery of Insemination Supplies (1,000 liters, Liquid Nitrogen)	FOD (Livestock)	NP-53.5 Agency-to-Agency	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	85,000.00	85,000.00		
310101100002000	Supply and Delivery of Animal and Zoological Supplies	FOD (Livestock)	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	4,532,500.00	4,532,500.00		
310101100002000	Supply and Delivery of 15 rolls, Chicken Net, 8-10 ft. x 1.5 inch x 100 m/roll	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	90,000.00	90,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100002000	Supply and Delivery of Other Supplies	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	689,370.00	689,370.00		
310101100002000	Supply and Delivery of Veterinary Drugs and Biologics (Region and BLPC)	FOD (Livestock)	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	4,747,250.00	4,747,250.00		
3101011000020000	Supply and Delivery of 350 gallons Liquid Disinfectant, Glutaraldehyde and Quaternary Ammonium-Based	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	700,000.00	700,000.00		
3101011000020000	Supply and Delivery of 300 pcs Protective Coverall, Washable	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	300,000.00	300,000.00		
310101100002000	Supply and Delivery of 1,440 head Mallard Duck	FOD (Livestock)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	720,000.00		720,000.00	
310101100002000	Supply and Delivery of Veterinary Drugs and Biologics (Livestock Enterprise and UNAIP)	FOD (Livestock)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	483,200.00	483,200.00		
310101100002000	Supply and Delivery of 191 head Upgraded Anglo Nubian Goats (165 head doe: 26 head buck)	FOD (Livestock)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,918,500.00		1,918,500.00	
310101100002000	Supply and Delivery of Free Range Chicken (2400 heads: 2,000-hens and 400 rooster)	FOD (Livestock)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	2,160,000.00		2,160,000.00	
310101100002000	Supply and Delivery of 2,880 head Free Range Chicken	FOD (Livestock)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,440,000.00		1,440,000.00	
310201100002000	Supply and Delivery of 23 units Incubator (9 units with hatcher, 1000 setter; 14 units with hatcher, 500setter)	FOD (Livestock)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,600,000.00		1,600,000.00	
310201100002000	Supply and Delivery of 9 units Forage Chopper (8 units, prime mover; 1 unit with silage bag)	FOD (Livestock)	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	1,550,000.00		1,550,000.00	
310201100002000	Supply and Delivery of 52 units Power Sprayer	FOD (Livestock)	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	1,560,000.00		1,560,000.00	
<b>Sub-Total - - - - -</b>									<b>24,099,260.00</b>	<b>13,150,760.00</b>	<b>10,948,500.00</b>	<b>-</b>
<b>EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)</b>												
310103100006000	Food (1 meal and 2 snacks) for 35 pax at P330/pax for 2 days, 7 batches	FOD (ESETS)	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	171,500.00	171,500.00		Conduct of On-Site Livelihood Training for RBOs (4H, RICs, Fas)
310103100006000	Food (3 meals and 2 snacks) for 180 pax at P650/pax	FOD (ESETS)	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	117,000.00	117,000.00		Support to SummerYouth Camp 2021
310103100006000	Food for 120 pax at P250/pax (35pax/province) for 4 provinces	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	25,000.00	25,000.00		Conduct of On-Site Technical Briefing
200000100009000	Food and Accommodation for 2 days, 192 pax fullboard, 94 pax - meal and snacks	FOD (ESETS)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	04/01/2021	04/02/2021	GoP	630,400.00	630,400.00		
310103100006000	Supply and Delivery of Training Kit (210 pcs Customized Notebook; 210 pcs Customized Ballpen; 210pcs Customized Document Envelope)	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	37,170.00	37,170.00		

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310103100006000	Supply and Delivery of Training Supplies (20reams Bond paper, legal; 20 reams Bond paper, A4; 2box Linen Paper, ivory color; ink for L3110 printer, yellow, magenta, cyan, black)	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	26,400.00	26,400.00		
310103100006000	Supply and Delivery of Various Materials and Ingredients (210 pcs Apron; 210 pcs Measuring cup and spoon; 3packs Sanitary cups; 5packs face mask; 4box Recycled Bottle with cup; 2packs sealer; 1 doz folded towel; 10packs 2H Food tray; 10 packs SP-10 Food Tray; 10packs disposable cups, ice cream cups; 30pcs Nestle cream; 15cans Condensed milk; 15 cans Evaporated milk, big; 15 cans Evaporated Milk, small; 5kls refined sugar; 5kls brown sugar; 3kls Mascuvado sugar; 20kls All purpose flour; 6pcs cheese; 10packs sticker paper; 4packs Zip lock, M; 4 packs Zip Lock, S; 1 roll multi wrap; 3gal Veg. oil, big; 2 tray egg, large; 2bot Dishwashing liquid; 10pack plastic cellophane, small; 30rolls toilet paper, 2ply; 2 bot Hand wash; 10kls Mango; 10kls banana, lakatan; 1kl raisin; 1/4 kl cinnamon powder; 3packs baking soda; 10sachet baking powder; 10box butter; 6pcs spatula, bamboo handle; 5 units Speed hand mixer, with stand; 5 units pasta machine; 10pcs rolling pin, wood)	FOD (ESETS)	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	83,585.00	83,585.00		
310103100006000	Vehicle Rental, 1 unit for 2 days, 5 batches at P4,500/travel	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	45,000.00	45,000.00		
310103100006000	Vehicle Rental at P4,500/travel (4 provinces)	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	18,000.00	18,000.00		Conduct of Orientation/Briefing for the Guidelines on Gawad Saka for 2020
310103100006000	Vehicle Rental at P7,000/day for 5 days	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	3/5/2021	5/5/2021	6/5/2021	GoP	35,000.00	35,000.00		Transportation for 69th 4H National Convention at Butuan City
200000100009000	Vehicle Rental, 3 units at P4,500.00/unit	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	13,500.00	13,500.00		
310103100006000	Plane Fare (Tickets)	FOD (ESETS)	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	80,000.00	80,000.00		
200000100009000	Supply and Delivery of Training Supplies (180 pcs ID Jacket wit sling; 21 packs Photopaper)	FOD (ESETS)	NP-53.9 - Small Value Procurement	n/a	n/a	04/01/2021	04/02/2021	GoP	9,990.00	9,990.00		
<b>Sub-Total - - - - -</b>									<b>1,292,545.00</b>	<b>1,292,545.00</b>	<b>-</b>	<b>-</b>

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<b>KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4Ks) FY 2021 &amp; CONTINUING APPRO FY 2020</b>												
3105002000370000	Supply and Delivery of Poultry (Line 1: 512+600 head Free Range Chicken; Line 2: 512 head Muscovy Ducks)	4Ks	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	812,000.00		812,000.00	FY 2021 and CA 2020
3105002000370000	Supply and Delivery of Various Livestock (Line 1-4: 25 head Carabao, 24 head Horse; 24 head Upgraded Brahman; 83 head Native Goat)	4Ks	Competitive Bidding	08/02/2021	08/23/2021	08/26/2021	08/27/2021	GoP	2,706,500.00		2,706,500.00	FY 2021
3105002000370000	Supply and Delivery of Various Agri-Machineries (2 units of Rice Thresher with complete accessories; 2 units of Corn Sheller; 4 Mobile Corn Mill; 2 units Multicultivator)	4Ks	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	4,209,000.00		4,209,000.00	
3105002000370000	Supply and delivery of 3 Abaca Striper @ 120,000.00/unit	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	360,000.00		360,000.00	
3105002000370000	Supply and Delivery of Incubator @ 40,000/unit	4Ks	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	400,000.00		400,000.00	
3105002000370000	Supply and Delivery of Chopping Machine @ 150,000.00/unit	4Ks	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	300,000.00		300,000.00	
3105002000370000	Supply and Delivery of ICT Equipment (Drone with Accessories; Desktop; Laptop; Portable Powered Sound System; Tablet)	4Ks	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	477,000.00		477,000.00	
3105002000370000	Supply and Delivery of Office Equipment (Photocopier; Aircondition)	4Ks	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	381,000.00		381,000.00	
3105002000370000	Food and Accommodation, Day 1 and Day 2 : Fullboard @ 1,500.00/20 pax @ 2 days ( 60,000.00); Day 3: 550/20 pax (27,500.00), 4 provinces for 3 days	4Ks	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	350,000.00	350,000.00		Conduct of Training and Workshop ICCs/Ips Needs Assesment with NCIP, LGUs and LPS Beneficiaries
3105002000370000	Food for 30pax/province @ 4 province @ 4 days, 1 meal and 2 snacks @ 400/pax	4Ks	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	192,000.00	192,000.00		during the conduct of Validation of ADSDPP and prioritization of projects with NCIP, LGUs and LPS Beneficiaries
3105002000370000	Food for 30pax/province @ 4 province @ 4 days, 1 meal and 2 snacks @ 400/pax	4Ks	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	192,000.00	192,000.00		Conduct of Data Benchmarking/Profiling
3105002000370000	Food for 50 pax @ 4 province @ 4 days , 1 meal and 2 snacks @ 400/pax	4Ks	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	320,000.00	320,000.00		Conduct of Organizational and Re-organizational IPOs with other national agencies, LGUs and LPS Beneficiaries
3105002000370000	Food and Accomodation for 50 pax/ Province for 3 days, 1 meal and 2 snacks @ 1500/pax	4Ks	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	355,000.00	355,000.00		Conduct of Provincial Management Training and Workshop with other agencies, PLGU, LGUs and LPS Leader
3105002000370000	Food for 200 pax (Day1 - day 4 : P400.00/pax @ 2 Pilot Areas	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	640,000.00	640,000.00		Conduct of Rice related Trainings and workshop with the beneficiaries

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3105002000370000	Food for 200 pax (Day1 - day 4 : P400.00/pax @ 2 Pilot Areas	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	640,000.00	640,000.00		Food during the Conduct of Corn Related Trainings and Workshop with the Beneficiaries
3105002000370000	Food for 200 pax (Day1 - day 4 : P400.00/pax @ 2 Pilot Areas	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	640,000.00	640,000.00		Conduct of HVCDP related Trainings and workshop with the beneficiariesconduct of HVCDP related Trainings and workshop with the beneficiaries
3105002000370000	Food (6 trainings, 113 pax/training at P90,400/training)	4Ks	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	542,400.00	542,400.00		conduct of Livestock and poultry related Trainings and workshop with the beneficiaries (Chicken, Duck, Carabao, Horse, Cattle, Native Chicken)
3105002000370000	Food (Day1 to day 3 : 400.00/200 pax @ 3 days at 1 site ( 240,000.00); Day1 to day 3 : 400.00/200 pax @ 3 days at 1 site ( 240,000.00)	4Ks	NP-53.9 - Small Value Procurement	01/04/2022	01/07/2022	01/11/2022	01/12/2022	GoP	480,000.00	480,000.00		Conduct of Abaca,Organic Agriculture and Mushroom Farming related Trainings and workshop with the beneficiaries
3105002000370000	Food (Day1 to day 3 : 400.00/100 pax @ 4 province @ 3 days/province)	4Ks	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	480,000.00	480,000.00		Conduct of Promotion and Preservation of Culturally-Sensitive Generic Biodiversity (Institutional Development Training) with the beneficiaries
3105002000370000	Food and Accomodation for 25 pax for 3 days, 1 meal and 2 snacks @ 1500/pax	4Ks	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	102,500.00	102,500.00		Conduct of Semestral Program/Project Review and Assessment
3105002000370000	Food (Regular Meetings: 400.00 @ 20pax @ 12 meetings ( 9,600.00); Special Meeting : 400.00 @ 20 pax @ 4 meetings ( 3,200.00); Conference meeting: 400.00 @ 50 pax 4 meetings ( 80,000.00)	4Ks	NP-53.9 - Small Value Procurement	01/04/2022	01/07/2022	01/11/2022	01/12/2022	GoP	92,800.00	92,800.00		Conduct of Meeting and conference with other agencies NCIP, LGUs and IPs Leader
3105002000370000	Supply and delivery of Upland Rice Varieties seeds @ 40kg/bag, 166 bags @ 3,000.00; 400 bags - CA 2020	4Ks	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	1,698,000.00	1,698,000.00		<b>CY 2021 and CA 2020</b>
3105002000370000	Supply and Delivery of 150 bags Certified Rice Seeds @ 40kg/bag @ 1,550.00	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	232,500.00	232,500.00		
3105002000370000	Supply and Delivery of Various Fertilizers (600 bags Urea; 600 bags Complete)	4Ks	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/28/2021	GoP	1,470,000.00	1,470,000.00		<b>CY 2021 and CA 2020 - For Rice and Corn Related Activities</b>
3105002000370000	Supply and Delivery of 19 Knapsack Sprayer @ 4,000/ unit	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	76,000.00	76,000.00		
3105002000370000	Supply and Delivery of 200bags OPV Corn Seeds Flint 20kg/bag, @ 1,500/bags	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	225,000.00	225,000.00		
3105002000370000	Supply and delivery of 1,000 pcs Assorted Vegetable Packs @ 150.00/pack	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	150,000.00	150,000.00		

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3105002000370000	Supply and delivery of 2,470 Abaca Crombs pcs @ 30/pcs	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	74,100.00	74,100.00		
3105002000370000	Supply and delivery of 2,072 pcs Quality Arabica Coffee Seedlings , with BPI Certified Tags @ P15.00/pc	4Ks	NP-53.9 - Small Value Procurement	n/a	05/03/2021	05/05/2021	05/06/2021	GoP	31,080.00	31,080.00		
3105002000370000	Supply and delivery of 1,986 pcs Quality Cacao seedlings, with BPI Certified Tags @ P45.00/pc	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	89,370.00	89,370.00		
3105002000370000	Vehicle Rental for 32 trips at P4,500.00	4Ks	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	144,000.00	144,000.00		Conduct of Various Activities of 4Ks
3105002000370000	Supply and Delivery of 600 head Free Range Chicken	4Ks	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	300,000.00		300,000.00	
3105002000370000	Supply and Delivery of Various Livestock (Carabao; 20 head Horse; 73 head Native Goats)	4Ks	Competitive Bidding	08/02/2021	08/23/2021	08/26/2021	08/27/2021	GoP	1,600,000.00		1,600,000.00	
3105002000370000	Supply and Delivery of Various Agri-Machineries (8 units Rice Thresher; 4 units Corn Sheller)	4Ks	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27/2021	GoP	2,246,960.00		2,246,960.00	
3105002000370000	Food and Accommodation for 21 pax, 4 provinces	4Ks	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	29,400.00	29,400.00		Conduct of Training and Workshop ICCs/lps Needs Assessment
3105002000370000	Food for 21 pax/per province at 4 provinces	4Ks	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	29,400.00	29,400.00		Conduct of Validation of ADSDPP and Prioritization of Projects with NCIP
3105002000370000	Food for 33 pax per	4Ks	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	11,550.00	11,550.00		Conduct of Generation of the Inventory and Directory of ICCs
3105002000370000	Food for 21 pax for 4 site	4Ks	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	29,400.00	29,400.00		Conduct of Data Benchmarking/Profiling
3105002000370000	Food for 35 pax for 4 provinces at P350.00/pax	4Ks	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	49,000.00	49,000.00		Conduct of Identification of Agriculture Related Projects with other NCIPs
3105002000370000	Food for 75 pax for 4 sites for 5 meetings	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	600,000.00	600,000.00		Conduct of Capacity Building/Technology Training and Workshop ((Rice, Corn, HVCDP, Livestock; Farming Systems Training
3105002000370000	Food (meal and snacks) for 5 meetings	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	101,500.00	101,500.00		Conduct of Post Harvest and Processing Training
3105002000370000	Food for 62 pax at P400.00/pax, 2 sites	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	49,600.00	49,600.00		Conduct of Financial Management Literacy Training
3105002000370000	Food for 62 pax at P400.00/pax, 4 sites	4Ks	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	99,200.00	99,200.00		Conduct of Promotion and Preservation of Culturally-Sensitive Generic Biodiversity (Institutional Development Training) with the beneficiaries
3105002000370000	Supply and Delivery of 200 bags OPV Corn Seeds	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	260,000.00	260,000.00		<b>CA 2020</b>
3105002000370000	Supply and Delivery of 200 bags Soil Conditioner	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	200,000.00	200,000.00		<b>CA 2020</b>
3105002000370000	Supply and Delivery of 50 kg Glutinous Corn Seeds	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	25,000.00	25,000.00		<b>CA 2020</b>

**DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3105002000370000	Supply and Delivery of 50 bag Organic Fertilizer	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	15,000.00	15,000.00		CA 2020
3105002000370000	Supply and Delivery of Purple Corn Seeds	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	120,000.00	120,000.00		CA 2020
3105002000370000	Supply and Delivery of 20 kg Pinakbet Seeds	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	100,000.00	100,000.00		CA 2020
3105002000370000	Supply and Delivery of Rootcrops (Sweet potato)	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	59,850.00	59,850.00		CA 2020
3105002000370000	Supply and Delivery of Various Planting Materials (60 abaca plantlets; coffee seedlings; cacao seedlings; mangosteen seedlings; durian seedlings)	4Ks	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27/2021	GoP	1,028,000.00	1,028,000.00		CA 2020
3105002000370000	Supply and Delivery of 44 units Greass Cutter	4Ks	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	286,000.00	286,000.00		CA 2020
3105002000370000	Supply and Delivery of Starter Kit during the Technology Training of Rice, Corn, HVCDP, Livestock, and Halal (Portable radio with flashlights)	4Ks	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	976,000.00	976,000.00		CA 2020
3105002000370000	Cellcards	4Ks	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	9,600.00	9,600.00		CA 2020
<b>Sub-Total - - - - -</b>								-	<b>27,087,710.00</b>	<b>13,295,250.00</b>	<b>13,792,460.00</b>	-
<b>GENDER AND DEVELOPMENT (GAD) PROGRAM</b>												
200000100009000	Supply and Delivery of (250 + 250 pcs) Polo-Shirt with DA and Women's Month Logo	GAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	200,000.00	200,000.00		
200000100009000	Food for 150 pax	GAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	52,500.00	52,500.00		Conduct of National Women's Month Kick Off Activity
310500200001000	Food for 100 pax	GAD	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	35,000.00	35,000.00		Conduct of Psychosocial Development Seminar
310500200001000	Food (meal and snacks), 150 pax	GAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	52,500.00	52,500.00		Conduct of Kick-Off Activity for the National Women's Month Celebration
310500200001000	Food (meal and snacks), 100 pax	GAD	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	35,000.00	35,000.00		Conduct of Psychosocial Development Seminar
200000100009000	Supply and Delivery of 15 Kits as Prizes for National Women's Month Celebration Contest	GAD	Direct Contracting	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	7,500.00	7,500.00		
310500200001000	Tokens for Speaker during Psychosocial Development Seminar	GAD	Shopping	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	5,000.00	5,000.00		
<b>Sub-Total - - - - -</b>								-	<b>387,500.00</b>	<b>387,500.00</b>	-	-
<b>REGIONAL AGRICULTURAL AND FISHERY INFORMATION SYSTEM (RAFIS)</b>												
310103100002000	Printing of Livestock-related Poster (1,000 copies at 55.00/copy), 24x36inches , FC15 full color 1 side	RAFIS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	55,000.00	55,000.00		
310103100002000	Printing and Delivery of 3000 copies of Livestock Brochures at 25.00/pc (C2S 80 lbs., full color, 3 folds)	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	50,000.00	50,000.00		



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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	Printing & Delivery of Newspaper ads	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	06/01/2021	GoP	40,000.00	40,000.00		
310103100005000	Printing and Delivery of 1000+1000 copies Techno-guide on Organic Farming at 45.00/copy (Customized, full color C2S 120 lbs.)	RAFIS	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	90,000.00	90,000.00		
310103100003000	Printing and Delivery of Yellow Corn Production Manual (1,500 copies at 50.00/copy) and White Corn Production Manual (1,500 copies at 45.00/copy)	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	75,000.00	75,000.00		
310103100003000	Printing and Delivery of Cassava Production Techno-Guide Manual (1000 copies @ P55.00); Sorghum Production Techno-Guide Manual (1000 copies @ P50.00)	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	55,000.00	55,000.00		
310103100003000	Printing and Delivery of Sorghum Brochures C2S 80lbs, 1000copies	RAFIS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	15,000.00	15,000.00		
310103100002000/ 310103100004000	Printing and Delivery of ATS Magazine (2,000 copies at P 45.00/copy), 20 pages including cover full colored, 9 inches x 13 inches, Inside pages - C2S 80 lbs., Cover pages - C2S 120 lbs.; 2,000 copies Agri Tayo Soccsksargen Magazine	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	180,000.00	180,000.00		
310103100002000	Printing and Delivery of Various Tarpaulins (@ 20.00/ft.) - 8 ft x 10 ft (10+5+10 pcs) - 12 ft x 10 ft (10+5 pcs) - 15 ft x 10 ft (10 pcs) - 8 ft x 20 ft (10+5 pcs) - 4 ft x 8 ft (5+10 pcs) 5 ft x 10 ft (5+10 pcs) 6 ft x 8 ft (5+10 pcs)	RAFIS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	206,000.00	206,000.00		
310103100005000	Airing of Radio News Sponsorship	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	385,000.00	385,000.00		
310103100001000/ 310103100003000	Airing of Radio Program (1 hour blocktime) once a week airing (various radio stations);	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	1,000,000.00	1,000,000.00		
310103100001000	Airing of Agri Tayo SOCCSKSARGEN TV Program (22 episodes at 3,000.00/episode) for Cotabato City area	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	66,000.00	66,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (22 episodes at 3,000.00/episode) for Isulan and Tacurong City areas	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	66,000.00	66,000.00		



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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Airing of Agri Tayo SOCCSKSARGEN TV Program (22 episodes at 7,000.00/episode) for Midsayap, NC area and nearby municipalities	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	165,000.00	165,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (22 episodes at 5,500.00/episode) for Kidapawan City area	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	121,000.00	121,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (22 episodes at 30,000/episode) for General Santos City area	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	02/01/2021	GoP	660,000.00	660,000.00		
310103100004000	Airing of Agri Tayo SOCCSKSARGEN TV Program (22 episodes at 3,000.00/episode) for Koronadal City area and nearby municipalities	RAFIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	03/01/2021	GoP	66,000.00	66,000.00		
310103100003000	Supply and Delivery of Various Supplies for the conduct of School-on-air	RAFIS	NP-53.9 - Small Value Procurement	n/a	09/01/2021	09/03/2021	09/06/2021	GoP	32,650.00	32,650.00		
310103100003000	Supply and Delivery of 750 pcs Customized Polo-Shirt with Print	RAFIS	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	337,500.00	337,500.00		
310103100002000	Supply and Delivery of Communication Equipment (Video/Camera Switcher for LED w/ accessories; Mirrorless Camera w/ Kit Lens)	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	300,000.00	300,000.00		
310103100001000/ 310103100004000/ 310103100003000	Food (1 meal and 1 snack),during the Post Examination); during the graduation ceremony); during SOA Graduation Day; during the Post Examination); during the Post Examination); during the graduation ceremony)	RAFIS	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	527,500.00	527,500.00		Conduct of School-on-Air (SOA)
310103100001000/ 310103100004000	Food for 100 pax (1 Meal and 2 Snacks at 400.00/pax); 200 pax (1 Meal & 1 Snack) at 325.00	RAFIS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	120,000.00	120,000.00		Conduct of Press Conference
310103100001000	Food for 500 pax, (1 meal and 2 snacks at 400.00/pax)	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	200,000.00	200,000.00		Conduct of Agri-Talino
310103100001000	Food for 200 pax, 1 Meal and 2 Snacks at 400.00/pax during ATS Anniversary	RAFIS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	80,000.00	80,000.00		Conduct of Agri Tayo SOCCSKSARGEN Anniversary Celebration (Search for DA Ambassador and Ambassadors)
310103100001000	Food for 100 pax (1 Meal and 2 Snacks at 400.00/pax)	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	40,000.00	40,000.00		Conduct of Agri Tayo SOCCSKSARGEN Location Shoot
310103100001000	50 pax Food (1 meal and 2 snacks at 400.00/pax )	RAFIS	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	20,000.00	20,000.00		Preparatory/Consultative Meeting with partners (1 Day) for the Conduct of SOCCSKSARGEN Film Festival
310103100001000/ 310103100004000	Vehicle Rental at 4,500pesos/unit x 15 days; 18 travels at 4,500.00/unit)	RAFIS	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	148,500.00	148,500.00		Conduct of Press Conference

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310103100004000	Stage Decorations	RAFIS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	20,000.00	20,000.00		Conduct of SOARA 2021
310103100004000	Rental of Lights	RAFIS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	15,000.00	15,000.00		Conduct of SOARA 2021
310103100004000	Supply and Delivery of Leis	RAFIS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	7,250.00	7,250.00		Conduct of SOARA 2021
310103100001000/ 310103100004000	Supply and Delivery of 200 pieces Customized T-shirts with print at 250.00/pc; 100 pieces T-shirt (black, round neck with prints) at 250.00/piece; 100 pieces T-shirt (black, round neck with prints) at 250.00/piece ; Supply and Delivery of 100 pieces T-shirt (black, round neck with prints) at 250.00/piece	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	125,000.00	125,000.00		Conduct of Agri-Talino/SOCCSKSARGEN Film Festival / VLOG Contest/ World Food Day On-the-Spot Poster Making Contest
310103100001000	Supply and Delivery of 50 pieces Customized Jacket with print (color:Pink) at 1,000.00/pc	RAFIS	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	50,000.00	50,000.00		Conduct of Agri-Talino
310103100004000	Supply and Delivery of Plaque	RAFIS	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	4,500.00	4,500.00		
310103100001000	Supply and Delivery of Medal (acrylic, various sizes, Plaques; Answer board)	RAFIS	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	31,500.00	31,500.00		
310103100003000	Provision of Gift Items (groceries and other)	RAFIS	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	118,800.00	118,800.00		
<b>Sub-Total - - - - -</b>								-	<b>5,473,200.00</b>	<b>5,473,200.00</b>	-	-
<b>AGRICULTURAL PROGRAM COORDINATING OFFICE (APCO) - SOUTH COTABATO</b>												
100000100001000	Office Space Rental (12 months)- for APCO South Cotabato Building	APCO (So. Cot.)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	01/04/2021	01/05/2021	GoP	333,333.36	333,333.36		
20000010009000	Food (meal and snacks) for 15 pax	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,000.00	40,000.00		Conduct of Emergency Meeting
310500200001000	Food (meal and snacks) for 30 pax	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	05/03/2021	05/05/2021	05/06/2021	GoP	15,000.00	15,000.00		Conduct of Consultative Meeting (Mid-Year)
310500200001000	Food (meal and snacks) for 30 pax	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	15,000.00	15,000.00		Conduct of Hosting of Monthly Municipal Agriculturist Meeting
310500200001000	Food (meal and snacks) for 30 pax	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	11/03/2021	11/05/2021	11/03/2021	GoP	20,000.00	20,000.00		Conduct of Year-End Assessment
20000010009000	Supply and Delivery of 12 pcs Toner Cartridge for MP 2501 Coper, Gestetner	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	15,600.00	15,600.00		
20000010009000	Newspaper Subscription	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	6,600.00	6,600.00		
20000010009000	Cellphone Plan	APCO (So. Cot.)	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	9,600.00	9,600.00		
20000010009000	Contingency	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	as the need arises				GoP	28,200.00	28,200.00		

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20000010009000	Supply and Delivery of Office/ICT Supplies (2 pcs UPS; 1 pc Automatic Voltage Regulator; 4 pcs Power Extension Cord; 3pcs Gigaware K30 RGB Backlit; 4 pcs Mouse; 4 pcs Mouse Pad)	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	26,292.68	26,292.68		
20000010009000	Supply and Delivery of Hard Disk Drive, 2TB and 2 pcs Additional 8GB Ram for 2 Computer Desktop	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	13,680.00	13,680.00		
20000010009000	Upgrading/Maintenance of 2 units Computer	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	20,000.00	20,000.00		
20000010009000	Other Supplies	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	13,238.56	13,238.56		
20000010009000	Supply and Delivery of Mineral Water, refill	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	12,000.00	12,000.00		
20000010009000	Repair and Maintenance of 4 units Aircon	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,000.00	3,000.00		
20000010009000	Repair and Maintenance of 4 units Computer Desktop	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	as the need arises				GoP	6,054.64	6,054.64		
20000010009000	Repair and Maintenance of Gestener Copier, MP 2001L	APCO (So. Cot.)	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,000.00	3,000.00		
<b>Sub-Total - - - - -</b>								-	<b>580,599.24</b>	<b>580,599.24</b>	-	-
<b>AGRICULTURAL PROGRAM COORDINATING OFFICE (APCO) - SULTAN KUDARAT</b>												
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	APCO (SK)	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	20,000.00	20,000.00		Conduct of 1-day Meeting for Hosting of Monthly Municipal Agriculturist Meeting
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax, 2 meetings]	APCO (SK)	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	40,000.00	40,000.00		Conduct of Mid-Year and Year-End Assessment
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax, 2 meetings	APCO (SK)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	40,000.00	40,000.00		Conduct of 1-day Mid-Year and Year-End Consultative Meeting
20000010009000/ 310200200001000	Food (1 meal and 2 snacks) for 30 pax at P500/pax	APCO (SK)	NP-53.9 - Small Value Procurement	as the need arises				GoP	45,000.00	45,000.00		Conduct of Emergency Meeting
20000010009000	Supply and Delivery of Various Office Supplies (6 pcs Flash Drive, 16GB; 2 pcs External Hard Drive, 1TB)	APCO (SK)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	7,109.44	7,109.44		
20000010009000	Cellcards	APCO (SK)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	9,600.00	9,600.00		
<b>Sub-Total - - - - -</b>								-	<b>161,709.44</b>	<b>161,709.44</b>	-	-
<b>AGRICULTURAL PROGRAM COORDINATING OFFICE (APCO) - NORTH COTABATO</b>												
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	20,000.00	20,000.00		Conduct of 1-day Meeting for Hosting of Monthly Municipal Agriculturist Meeting
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	20,000.00	20,000.00		Conduct of 1-day Mid-Year Assessment
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	12/01/2021	12/03/2021	12/06/2021	GoP	20,000.00	20,000.00		Conduct of 1-day Year End Assessment
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	20,000.00	20,000.00		Conduct of 1-day Consultative Meeting (Mid-Year)

**DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE NO. 12 FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000010009000	Food (1 meal and 2 snacks) for 40 pax at P500/pax	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	11/03/2021	11/05/2021	11/08/2021	GoP	20,000.00	20,000.00		Conduct of 1-day Consultative Meeting (Year End)
310103100003000/ 310200200001000	Food (1 meal and 2 snacks) for 30 pax	APCO (NC)	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00		Conduct of Emergency Meetings
310101100001000	Cellcards	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	9,600.00	9,600.00		
310101100001000	Supply and Delivery of 2 pcs External Drive	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	5,449.60	5,449.60		
310101100001000	Supply and Delivery of 6 pcs Flash Drive, 16 GB capacity	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	1,659.84	1,659.84		
310101100001000	Supply and Delivery of Various Inks	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	17,500.00	17,500.00		
310101100001000	Supply and Delivery of 2 pcs External Drive	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	1,400.00	1,400.00		
20000010009000	Supply and Delivery of Office Supplies (10 can Disinfectant; 10 can air freshner)	APCO (NC)	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	2,090.40	2,090.40		
<b>Sub-Total - - - - -</b>								-	<b>167,699.84</b>	<b>167,699.84</b>	-	-
<b>AGRICULTURAL PROGRAM COORDINATING OFFICE (APCO) - SARANGANI &amp; GENERAL SANTOS CITY</b>												
20000010009000	Cellcards	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	7,200.00	7,200.00		
20000010009000	Newspaper Subscription	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	6,600.00	6,600.00		
20000010009000	Food (1 meal and 2 snacks) for 30 pax	APCO (SarGen)	NP-53.9 - Small Value Procurement	as the need arises				GoP	60,000.00	60,000.00		Conduct of Emergency Meetings
20000010009000	Food (1 meal and 2 snacks) for 50 pax	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Mid-Year)
20000010009000	Food (1 meal and 2 snacks) for 50 pax	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	25,000.00	25,000.00		Conduct of Mid-Year Assessment
20000010009000	Food (1 meal and 2 snacks) for 50 pax	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	08/02/2021	08/04/2021	08/05/2021	GoP	20,000.00	20,000.00		Hosting of Monthly Municipal Agriculturist Meeting
310101100001000	Food (1 meal and 2 snacks) for 50 pax	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	11/03/2021	11/05/2021	11/08/2021	GoP	25,000.00	25,000.00		Conduct of Consultative Meeting (Year End)
310101100001000	Food (1 meal and 2 snacks) for 50 pax	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	12/01/2021	12/03/2021	12/06/2021	GoP	25,000.00	25,000.00		Conduct of Year End Assessment
20000010009000	Supply and Delivery of 1 unit Printer	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	15,000.00	15,000.00		
20000010009000	Repair and Maintenance of Furnitures/Fixtures	APCO (SarGen)	NP-53.9 - Small Value Procurement	as the need arises				GoP	35,000.00	35,000.00		
310101100006000	Supply and Delivery of 2 bot Fabric Conditioner	APCO (SarGen)	NP-53.9 - Small Value Procurement	n/a	02/01/2021	02/03/2021	02/04/2021	GoP	720.00	720.00		
310101100006000	Repair and Maintenance of 2 units Aircon	APCO (SarGen)	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000.00	1,000.00		
310101100006000	Contingency	APCO (SarGen)	NP-53.9 - Small Value Procurement	as the need arises				GoP	6,158.17	6,158.17		
<b>Sub-Total - - - - -</b>								-	<b>251,678.17</b>	<b>251,678.17</b>	-	-
<b>CLIMATE AND ENVIRONMENT RISK REDUCTION MANAGEMENT (CERRM) UNIT</b>												

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2000100005000	Food and Accommodation (fullboard), 2 meals and 2 snacks for 30 pax at P 1,500/pax, for 3 days	CERRM Unit	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	105,000.00	105,000.00		Conduct of DA 12 Public Service Continuity Plan (PSCP) Workshop
2000100005000	Food and Accommodation (fullboard), 2 meals and 2 snacks for 30 pax at P 1,500/pax, for 4 days	CERRM Unit	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	150,000.00	150,000.00		Conduct of Rapid Damage Assessment Needs Analysis (RDANA) Training
2000100005000	Food and Accommodation for 30 pax, 4 days	CERRM Unit	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	150,000.00	150,000.00		Conduct of Inter-Agency In-House Workshop on Strengthening GIS for DRR and CCA
2000100005000	Food (1 meal and 2 snacks) for 180 pax at P650/pax	CERRM Unit	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	117,000.00	117,000.00		Conduct of Regular Meetings and Workshop/Various Activities
2000100005000	Vehicle Rental for 12 trips at P4,500/trip	CERRM Unit	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	54,000.00	54,000.00		Conduct of DRRM Various Activities
200000100009000	Vehicle Rental/Transportation for 12 days at P4,500.00/trip	CERRM Unit	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	54,000.00	54,000.00		Conduct of Monitoring the Reported Crop Damages due to Natural Calamities and Disease Infestation
2000100005000	Supply and Delivery of 40 pcs Hoodie Jacket with DA and DRRM logo	CERRM Unit	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	52,000.00	52,000.00		
2000100005000	Supply and Delivery of (40+40 pcs) Polo Shirt with DA and DRRM logo	CERRM Unit	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	44,000.00	44,000.00		Conduct of 1) Rapid Damage Assessment Need Analysis; 2) DA 12 Public Service Continuity Plan (PSCP) Workshop
2000100005000	Supply and Delivery of Training Supplies	CERRM Unit	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	10,130.00	10,130.00		
2000100005000	Supply and Delivery of Various Office Supplies	CERRM Unit	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	28,559.00	28,559.00		
2000100005000	Supply and Delivery of Various Materials for the Maintenance of Agromet Stations in Reg XII	CERRM Unit	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	19,500.00	19,500.00		
2000100005000	Cellcards (9 Agromet Stations)	CERRM Unit	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	27,000.00	27,000.00		
2000100005000	Supply and Delivery of Customized Umbrella with DA logo, 20 pcs	CERRM Unit	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	5,000.00	5,000.00		
2000100005000	Plane Fare (Tickets)	CERRM Unit	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	70,000.00	70,000.00		
<b>Sub-Total - - - - -</b>								<b>-</b>	<b>886,189.00</b>	<b>886,189.00</b>	<b>-</b>	<b>-</b>
<b>OFFICE OF THE AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD)</b>												
310102100007000	Food (1 meal and 2 snacks) for 30 pax at P450 per person, 4 activities	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	67,500.00	67,500.00		Conduct of Market Linkage Activities for Corn, Rice, Cacao, Vegetables, and Coffee
310102100007000	Food (meal and snacks)	AMAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		Conduct of Emergency Meetings
310102100007000	Food and Accommodation, 3 days, 50 pax	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	445,000.00	445,000.00		Preparatory Meetings/Trade Fair for the Conduct of ASPIRE
310102100007000	Food for 30 pax at P450/pax, 3 batches	AMAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	40,500.00	40,500.00		Support to Regional Bantay Presyo Monitoring Team's Activities (2 batches)
310102100007000	Food for 30 pax at P450/pax (South Cotabato)	AMAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	54,000.00	54,000.00		Support to Roll-out Orientation on FFEDIS

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310102100007000	Food (meal and snacks) at P450/pax	AMAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	120,000.00	120,000.00		Conduct of AMAD Coordination and Assessment Meetings (1st Quarter & 3rd Quarter)
310102100007000	Food and Accommodation for 25 pax, 2 days	AMAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	88,000.00	88,000.00		Conduct of Financial Management Literacy Training
310102100007000	Food and Accommodation for 25 pax, 2 days	AMAD	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	88,000.00	88,000.00		Conduct of Organization Management and Leadership Training (2 batches)
310102100007000	Food (meal and snacks) and Accommodation	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	175,500.00	175,500.00		Conduct of Capacity Development Profiling and Assessment of MSME's (Coaching and Mentoring; Business Plan Writeshop for Selected Enterprises; Packaging Labeling Training for Enterprise Processor)
310102100007000	Food (meal and snacks) for 5 meetings at P450/pax	AMAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	166,500.00	166,500.00		Conduct of Stakeholders' Consultation Meetings (Regional Mango Industry Council; Cacao Producers; Vegetable Growers; Livestock and Poultry Industry Council; SOX Organic Industry Council; Rubber Industry Council; Banana Council; Coffee Alliance; Halal Development Industry)
310102100007000	Food for 120 pax at P450/pax (2 meetings)	AMAD	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/07/2021	GoP	216,000.00	216,000.00		Conduct of Special Registration for Agripreneurs
310102100007000	Food for 100 pax at P450/pax	AMAD	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	45,000.00	45,000.00		Conduct of Agten Tufi
310102100007000	Food for 35 pax at P550/pax, 2 batches	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	108,000.00	108,000.00		Conduct of Reorientation and Credit (ACPC Credit Windows)
310102100007000	Food and Accommodation for 10 pax at P1,500.00/pax	AMAD	NP-53.9 - Small Value Procurement	11/03/2021	11/08/2021	11/10/2021	11/11/2021	GoP	105,000.00	105,000.00		Conduct of Treasures of Region 12
310102100007000	Food and Accommodation for 5 pax, 7 days	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	80,750.00	80,750.00		Conduct of Treasures of SOX (Exhibitors, Business Meeting)
310102100007000	Food and Accommodation for 80 pax, 2 days	AMAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	06/01/2021	06/02/2021	GoP	150,000.00	150,000.00		Conduct of AMAD Mid-Year Assessment
310102100007000	Food and Accommodation for 80 pax, 2 days	AMAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	12/01/2021	12/02/2021	GoP	150,000.00	150,000.00		Conduct of AMAD Year-End Assessment
310102100007000	Food and Accommodation for 25 pax, 2 settings	AMAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	38,500.00	38,500.00		Support to BIMP-EAGA Business Missions
310102100007000	Vehicle Rental for 2 units, 2 days at P4,500/day	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	18,000.00	18,000.00		
310102100007000	Vehicle Rental	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	45,000.00	45,000.00		Conduct of ASPIRE; Reorientation & Credit for A; Stakeholder's Consultation Meetings; Treasures of Region 12)
310102100007000	Vehicle Rental for 2 units for 12 months	AMAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	108,000.00	108,000.00		For Unprogrammed Activities
310102100007000	Space Rentals, 3 days (ASPIRE)	AMAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	150,000.00	150,000.00		



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310102100007000	Booth Rentals, 40 units for 3 days @ P3,750 (ASPIRE)	AMAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	150,000.00	150,000.00		
310102100007000	Food for 60 pax @ P500.00/pax (during the event); 1 meal & 2 snacks for 15pax @ P 500.0/pax (before the event); 1 meal & 2 snacks for 15 pax @ P 500.00/pax (after the event)	AMAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	94,500.00	94,500.00		Conduct of Kadiwa Agri-Karts
310102100007000	Food, 1 meal and 2 snacks for 30 pax @ P 350.00/pax (during the event); 1 meal & 2 snacks for 15pax @ P 350.00/pax (before the event); 1 meal & 2 snacks for 15 pax @ P 350.00/pax (after the event)	AMAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	126,000.00	126,000.00		Conduct of Kadiwa on Wheels
310102100007000	Food for 1 meal & 2 snacks for 145 pax @ P500.00/pax (launching); 1 meal & 2 snacks for 15pax @ P 500.0/pax (before the event); 1 meal & 2 snacks for 15 pax @ P 500.00/pax (after the event)	AMAD	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	183,750.00	183,750.00		Conduct of Kadiwa ng Masa
310102100007000	Food (1 meal and 2 snacks)	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	87,500.00	87,500.00		Launching Program and Culmination Program for the Conduct of Farmers and Fisherfolks Fair
310102100007000	Food for 100 pax at P450/pax during the event; 10 pax at P450/pax before the event; 10 pax at P450/pax after the event)	AMAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	54,000.00	54,000.00		Conduct of Food Month Celebration
310102100007000	Food (1 meal and 2 snacks), 30 pax at P350/pax during the event; 15 pax at P350/pax before the event; 15 pax at P350/pax after the event)	AMAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	84,000.00	84,000.00		Conduct of Kadiwa (LGU facilitated)
310102100007000	Food (meal and snacks) for 100 pax at P450/pax	AMAD	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	45,000.00	45,000.00		Assistance to Timpupo Festival
310102100007000	Food with Venue for 60 pax, at P450.00/pax, 6 batches	AMAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	04/01/2021	04/02/2021	GoP	162,000.00	162,000.00		Conduct of Orientation/Briefing on DA's Agri Credit Program for Bangsamoro Rebel Returnees
310102100007000	Food with Venue for 50 pax for 2 days	AMAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	03/01/2021	03/02/2021	GoP	60,000.00	60,000.00		Conduct of Food Security Summit cum Exhibit
310102100007000	Food and Accommodation for 125 pax	AMAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	04/01/2021	04/02/2021	GoP	68,500.00	68,500.00		Conduct of Special Meeting with LCEs and FCAs
310102100007000	Supply and Delivery of Supplies and Materials for Regional Food Security Summit (Flowers, Ballons, Rental of pandala, bamboo, tarpaulin)	AMAD	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	16,600.00	16,600.00		
310102100007000	Supply and Delivery of Mobile Kadiwa Trucks	AMAD	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	2,000,000.00		2,000,000.00	
310102100007000	Supply and Delivery of Tokens (Pomelo; Dried Mango; Dried Pineapple, Tinalak Dolls)	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	31,000.00	31,000.00		

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310102100007000	Supply and Delivery of Materials for Decoration (Various Activities)	AMAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	13,710.00	13,710.00		
310102100007000	Supply and Delivery of Various Supplies for the conduct of Monitoring of Prices in Selected Markets	AMAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	89,540.00	89,540.00		
310102100007000	Supply and Delivery of Various Supplies in Support to Roll-Out Orientation on FFEDIS	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	368,000.00	368,000.00		
310102100007000	Supply and Delivery of Various Supplies for the conduct of Capability Building on Enterprise Management	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	19,950.00	19,950.00		
310102100007000	Supply and Delivery of Various Supplies for the conduct of Capability Development, Profiling and Assessment of Micro-Small-Medium-Enterprise	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	18,000.00	18,000.00		
310102100007000	Supply and Delivery of 71 pcs USB, 32GB for the conduct of AMAD Mid-Year Assessment	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	49,700.00	49,700.00		
310102100007000	Supply and Delivery of 71 pcs Customized Jacket for the conduct of AMAD Year-End Assessment	AMAD	NP-53.9 - Small Value Procurement	11/03/2021	11/08/2021	11/10/2021	11/11/2021	GoP	49,700.00	49,700.00		
310102100007000	Supply and Delivery of Office Equipment/Supplies for the conduct of Reorientation & Credit for ACPC	AMAD	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	20,000.00	20,000.00		
310102100007000	Supply and Delivery of Foldable Trolley, 150kg capacity	AMAD	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	9,250.00	9,250.00		
310102100007000	Supply and Delivery of Other Supplies (8pcs Foldable Tables; 2 pcs Tray, big; 3 pcs foldable chairs)	AMAD	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	19,880.00	19,880.00		
310102100007000	Supply and delivery of Kadiwa Agri-Karts (3 karts @ P 15,000/kart)	AMAD	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	45,000.00	45,000.00		
310102100007000	Supply and Delivery of Various Goods (Token) for Capability Development, Profiling and Assessment	AMAD	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	1,000.00	1,000.00		
310102100007000	Printing and Delivery of Tarpaulin	AMAD	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	23,320.00	23,320.00		Conduct of ASPIRE, Farmer's and Fisherfolks Fair, Food Month Celeb; Market Linkages; Credit Forum
310102100007000	Supply and Delivery of Plaques (ASPIRE)	AMAD	NP-53.9 - Small Value Procurement	n/a	06/01/2021	06/03/2021	06/04/2021	GoP	25,000.00	25,000.00		
310102100007000	Unprogrammed Procurement of Exhibit/Promotional Supplies/Materials	AMAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	125,000.00	125,000.00		
310102100007000	Supply and Delivery of Purified Drinking Water	AMAD	NP-53.9 - Small Value Procurement	n/a	01/04/2021	01/06/2021	01/07/2021	GoP	7,200.00	7,200.00		
310102100007000	Repair and Maintenance of Office Equipment	AMAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		
310102100007000	Repair and Maintenance of Aircon (Cleaning/Check up/repairs) (4 units)	AMAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		



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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100007000	Communication Expenses, Cellcards	AMAD	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	200,000.00	200,000.00		Communication allowance for Focal Persons, Provincial Agribusiness Coordinators)
310102100007000	Repair and Maintenance of RP Vehicle	AMAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	80,000.00	80,000.00		
310102100007000	Labor and Materials for the Central Setting	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	100,000.00	100,000.00		
310102100007000	Porterage (Various Activities)	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	15,400.00	15,400.00		
310102100007000	Provision of Freight for Various Activities	AMAD	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/10/2021	05/11/2021	GoP	42,400.00	42,400.00		
310102100007000	Air Freight (Kadiwa ni Ani at Kita Goes to Manila)	AMAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	125,000.00	125,000.00		Perishable Fruits, Vegetables and for Wing Van
310102100007000	Plane Fare (Tickets)	AMAD	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	n/a	n/a	n/a	05/03/2021	GoP	60,000.00	60,000.00		Support to AERIES Regional Semestral Meeting
310102100007000	Plane Fare (Tickets)	AMAD	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	787,000.00	787,000.00		
<b>Sub-Total - - - - -</b>								-	<b>8,036,150.00</b>	<b>6,036,150.00</b>	<b>2,000,000.00</b>	-
<b>OFFICE OF THE AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD) - BAYANIHAN II</b>												
310102100007000	Supply and Delivery of Composite Wing Van	AMAD	Competitive Bidding	02/01/2021	02/22/2021	02/25/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	
<b>Sub-Total - - - - -</b>								-	<b>2,000,000.00</b>	-	<b>2,000,000.00</b>	<b>10,036,150.00</b>
<b>OFFICE OF THE REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)</b>												
310203100001000/ 200000100011000	Vehicle Rental for 111 days at P4,500/day; 33 days at P4,500/day	RAED	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	648,500.00	648,500.00		Conduct of Validation of Submitted Proposals and Monitoring of Farm to Market Roads Implemented in Region 12; MFADDIES Profiling, Farm Machineries Registration and Other Regulatory Activities
310203100001000/ 200000100011000	Food and Accommodation for 60 pax, 3 days	RAED	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	204,000.00	204,000.00		Conduct of Mid-Year Assesment
310203100001000/ 200000100011000	Food and Accommodation for 45 pax, 3 days; 49 pax, 3 days; 33 pax, 3 days	RAED	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	444,500.00	444,500.00		Conduct of Holistic Development of Farm to Market Road Netwrok Plan using QGIS (North Cotabato, South Cot. SK Provinces)
310203100001000/ 200000100011000	Food and Accommodation for 30 pax, 4 days	RAED	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	150,000.00	150,000.00		Conduct of Training Course on the Operations and Maintenance of Audit System (OMAS) for FMR
310203100001000/ 200000100011000	Food and Accommodation (Day 1- 60pax at P1,500/pax- Fullboard; Day 2 - 60 pax at P500/pax - 2 meals and 2 snacks)	RAED	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	120,000.00	120,000.00		Conduct of Updating of Regional Agriculture and Fisheries Mechanization Plan CY 2022-2026
310203100001000/ 200000100011000	Food and Accommodation (Day 1- 60pax at P1,500/pax- Fullboard; Day 2 - 60 pax at P500/pax - 2 meals and 2 snacks)	RAED	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/010/2021	05/11/2021	GoP	120,000.00	120,000.00		Conduct of Finalization of Regional Agriculture and Fisheries Mechanization Plan CY 2022-2026

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310203100001000/ 200000100011000	Food and Accommodation (Day 1- 60pax at P1,500/pax- Fullboard; Day 2 - 60 pax at P500/pax - 2 meals and 2 snacks)	RAED	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	120,000.00	120,000.00		Conduct of Updating of Small Scale Irrigation Projects Master Plan CY 2022-2026
310203100001000/ 200000100011000	Food and Accommodation (Day 1- 60pax at P1,500/pax- Fullboard; Day 2 - 60 pax at P500/pax - 2 meals and 2 snacks)	RAED	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/010/2021	05/11/2021	GoP	120,000.00	120,000.00		Conduct of Finalization of Small Scale Irrigation Projects Masterplan CY 2022-2026
310203100001000/ 200000100011000	Food and Accommodation for 16pax for 4 days	RAED	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/010/2021	05/11/2021	GoP	80,000.00	80,000.00		Conduct of Training on Material Testing and Quality Control
310203100001000/ 200000100011000	Food (meal and snacks) for 25 pax at P400/pax, 10 batches	RAED	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	100,000.00	100,000.00		Conduct of RAED-LGU Coordination Meeting on the status of VTDs, RPCs and other
310203100001000/ 200000100011000	Food and Accommodation for 30 pax for 3 days	RAED	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	100,500.00	100,500.00		Conduct of Training Course on Contract Management Training
310203100001000/ 200000100011000	Food and Accommodation for 30 pax for 5 days	RAED	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	195,000.00	195,000.00		Conduct of Performance Testing and Evaluation of Postharvest Machineries
310203100001000/ 200000100011000	Food (1 meal and 2 snacks) for 30 pax at P300/pax for 4 batches	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	36,000.00	36,000.00		Conduct of Quarterly Meetings
310203100001000/ 200000100011000	Food and Accommodation for 14 days	RAED	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/010/2021	05/11/2021	GoP	217,000.00	217,000.00		Conduct of AMTEC Caravan
310203100001000/ 200000100011000	Food (meal and snacks) for 30 pax	RAED	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	105,000.00	105,000.00		Conduct of Turn-Over Ceremony of Agri-Infra Projects
310203100001000/ 200000100011000	Food (meal and snacks) for 35 pax	RAED	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	17,500.00	17,500.00		Conduct of Contractors Forum
310203100001000/ 200000100011000	Food (meal and snacks) for 30 pax	RAED	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	15,000.00	15,000.00		Conduct of Manufacturer, Fabricator, Assembler, Distributor Forum
310203100001000/ 200000100011000	Food and Accommodation for 30 pax, 5 days, 2 batches	RAED	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	195,000.00	195,000.00		Conduct of Training for Test Engineers
310203100001000/ 200000100011000	Food and Accommodation (Day 1-3 : 10 pax at P1,500/pax; Day 4: 15 pax at P500/pax)	RAED	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/010/2021	05/11/2021	GoP	128,000.00	128,000.00		Conduct of Contractors Performance Evaluation System
310203100001000/ 200000100011000	Food and Accommodation for 16 pax for 4 days	RAED	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	80,000.00	80,000.00		Conduct of Training on Preparation of DED & POW for Agri-Infrastructure
310203100001000/ 200000100011000	Food (1 meal and 2 snacks) for 20 pax at P350/pax for 16 batches	RAED	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	112,000.00	112,000.00		Conduct of Meetings for the Social Preparation and Institutionalization of Farmer-Beneficiaries of Irrigation Network Services of DA 12
310203100001000/ 200000100011000	Supply and Delivery of 232 Training Kits	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	122,960.00	122,960.00		
310203100001000/ 200000100011000	Supply and Delivery of QGIS Training Kit	RAED	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	106,000.00	106,000.00		
310203100001000/ 200000100011000	Supply and Delivery of 16 pcs Polo-Shirt for the Training on Material Testing and Quality Control	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	8,000.00	8,000.00		

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310203100001000/ 200000100011000	Supply and Delivery of 7 sets Token	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	10,500.00	10,500.00		
310203100001000/ 200000100011000	Supply and Delivery of 3 pcs Geotagging Tablet	RAED	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	44,850.00	44,850.00		
310203100001000/ 200000100011000	Supply and Delivery of 30 pcs Customized Vest	RAED	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	75,000.00	75,000.00		
310203100001000/ 200000100011000	Supply and Delivery of 30 pcs Customized Polo-Shirt	RAED	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	15,000.00	15,000.00		
310203100001000/ 200000100011000	Cellcards	RAED	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	75,000.00	75,000.00		
310203100001000/ 200000100011000	Supply and Delivery of 30 pcs weather resistant shoes	RAED	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	150,000.00	150,000.00		
310203100001000/ 200000100011000	Supply and Delivery of 30 pcs Customized Jacket with DA logo	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	30,000.00	30,000.00		
310203100001000/ 200000100011000	Supply and Delivery of 100 pcs Customized Face Mask, washable	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	10,000.00	10,000.00		
310203100001000/ 200000100011000	Supply and Delivery of 30 pcs Face Shield, PPE acetate	RAED	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	3,000.00	3,000.00		
310203100001000/ 200000100011000	Supply and Delivery of ICT Supplies (20pcs External Hard Drive, 2TB; 5pcs Computer Headset with microphone; 6pcs computer/laptop speaker; 3 pcs portable speaker lapel)	RAED	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	50,000.00	50,000.00		
310201100001000	Supply and Delivery of 1 pc Licensed Software, Microsoft Office Home & Office for MAC 2019	RAED	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	8,500.00	8,500.00		
310201100001000	Construction of Banucagon Diversion Dam	RAED	Competitive Bidding	02/01/2021	02/22/2021	02/25/2021	02/26/2021	GoP	5,222,000.00		5,222,000.00	
310201100001000	Construction of Duengas Small Water Impounding System (SWIP)	RAED	Competitive Bidding	02/01/2021	02/22/2021	02/25/2021	02/26/2021	GoP	5,500,000.00		5,500,000.00	
310201100001000	Canal Improvement of Cablalan	RAED	Competitive Bidding	02/01/2021	02/22/2021	02/25/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	
310201100001000	Canal Improvement of San Mateo	RAED	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	2,015,000.00		2,015,000.00	
310201100001000	Rehabilitation of Little Baguio Diversion Dam	RAED	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	9,559,000.00		9,559,000.00	
310201100001000	Construction of New Panay Solar Powered Fertigation System	RAED	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	7,000,000.00		7,000,000.00	
<b>Sub-Total - - - - -</b>								-	<b>35,312,810.00</b>	<b>4,016,810.00</b>	<b>31,296,000.00</b>	-
<b>SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM</b>												
310500200001000	Food for 250 pax at P400/pax (1meal and 2 snacks)	SAAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	100,000.00	100,000.00		Conduct of Mass Distribution of Livestock Projects
310500200001000	Food for 60 pax/meeting at P360/pax (1meal and 2 snacks)	SAAD	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	259,200.00	259,200.00		Conduct of Monthly Performance Review
310500200001000	Food for 1,050 pax at P400.00/pax	SAAD	NP-53.9 - Small Value Procurement	as the need arises				GoP	420,000.00	420,000.00		Conduct of SAAD Mass Distribution of Livelihood Projects
310500200001000	Food and Accommodation for 75 pax	SAAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	01/04/2021	GoP	165,000.00	165,000.00		Conduct of Oath-Taking Ceremony of Newly Appointed Personnel

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310500200001000	Food for Various Activities/Trainings	SAAD	Competitive Bidding	01/04/2021	01/25/2021	01/28/2021	01/29/2021	GoP	4,198,000.00	4,198,000.00		Conduct of Briefing/Orientation and Various Trainings for: Line 1-Sarangani; Line 2-North Cotabato Province; Line 3-SK Province
310500200001000	Food and Accommodation for 60 pax, 3 days	SAAD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	04/01/2021	04/02/2021	GoP	1,122,000.00	1,122,000.00		Conduct of SAAD Quarterly Assessments and Capability Building
310500200001000	Supply and Delivery of (250 and 1,050 pcs) T-shirt with print for Mass Distribution of Livestock Projects	SAAD	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	62,500.00	62,500.00		Conduct of SAAD Mass Distribution of Livestock Projects and Mass Distribution of Livelihood Projects
310500200001000	Supply and Delivery of 1,050 pcs T-shirt with print for Mass Distribution of Livelihood Projects	SAAD	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	262,500.00	262,500.00		
310500200001000	Supply and Delivery of 65 pcs Customized Polo-Shirt with print	SAAD	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	32,500.00	32,500.00		
310500200001000	Supply and Delivery of Various Seeds (1): 1400bags Upland Rice Seeds for Sarangani; 2) 1200 bags Upland Rice Seeds for SK; 3) 1400 bags Upland Rice Seeds for North; 4) 1200 bags Hybrid Corn Seeds; 5) 420 bags OPV Corn Seeds, White flint)	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	18,546,000.00	18,546,000.00		
310500200001000	Supply and Delivery of Various Fertilizers (4100 bags Urea; 4100 bags Complete; 200 bags Muriate of Potash; 3640 bot Foliar)	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	8,460,000.00	8,460,000.00		Orig. Amt-PhP8,460,000.00
310500200001000	Supply and Delivery of 3,640 bot Organic Foliar Fertilizer	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	1,274,000.00	1,274,000.00		
310500200001000	Supply and Delivery of Various Vegetable Seeds (13550 pqacks OPV Pinakbet seeds; 300 packs OPV sinigang seeds; 300 cans of Bell paper; 300 cans of Cabbage; 300 cans of raddish)	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	2,887,500.00	2,887,500.00		
310500200001000	Supply and Delivery of Various Agricultural Tools (3260 pcs bolo; 3060 pcs shovel; 3010 pcs hand trowel; 450 pcs rake; 450 pcs water sprinkler; 75 pcs wheel barrow)	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	3,888,000.00	3,888,000.00		
310500200001000	Supply and Delivery of 700 pcs Water Plastic Drum	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	1,330,000.00	1,330,000.00		
310500200001000	Supply and Delivery of Various Planting Materials (Line 1:20000 pcs Banana-lacatan; 10000 hills Banana -cardava seedlings)	SAAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	850,000.00	850,000.00		
310500200001000	Supply and Delivery of 1,400 pcs Hermetic Storage	SAAD	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	252,000.00	252,000.00		
310500200001000	Supply and Delivery of 228 packs Forage Seeds, Rensonii	SAAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	228,000.00	228,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200001000	Supply and Delivery of 592 units Battery Operated Knapsack Sprayer	SAAD	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	2,368,000.00	2,368,000.00		
310500200001000	Supply and Delivery of Veterinary Drugs and Biologics for Goats	SAAD	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	1,710,000.00	1,710,000.00		
310500200001000	Supply and Delivery of Various Feeds for Goat	SAAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	869,100.00	869,100.00		
310500200001000	Supply and Delivery of Ink Cart for Epson L3110 Printer	SAAD	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	182,100.00	182,100.00		
310500200001000	Supply and Delivery of Toner (Multi-Function Laser Copier, TK-8113)	SAAD	Direct Contracting	n/a	n/a	n/a	4/1/2021	GoP	342,000.00	342,000.00		
310500200001000	Plane Fare (Tickets)	SAAD	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	600,000.00	600,000.00		
310500200001000	Vehicle Rental, 10-15 trips	SAAD	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	660,000.00	660,000.00		Conduct of Monitoring, Inspection, Post-Qualification, SAAD Quarterly Assessment/Workshop/Training and Mass Distribution
310500200001000	Supply and Delivery of 1351 head Upgraded Goat (420 head for Sarangani; 360 head for Sk; 493 head for North Cotabato; 78 head )	SAAD	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	11,914,000.00		11,914,000.00	
310500200001000	Supply and Delivery of Various Garden Tools	SAAD	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	4,801,000.00		4,801,000.00	
310500200001000	Supply and Delivery of 8,310 head Muscovy Ducks	SAAD	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27/2021	GoP	4,155,000.00		4,155,000.00	
310500200001000	Supply and Delivery of 28 head Horses	SAAD	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	700,000.00		700,000.00	
310500200001000	Supply and Delivery of 14 head Carabaos	SAAD	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	434,000.00		434,000.00	
310500200001000	Supply and Delivery of 56 pcs Collapsible Dryer (30 bags Capacity)	SAAD	Competitive Bidding	04/01/2021	04/21/2021	04/26/2021	04/27/2021	GoP	2,520,000.00		2,520,000.00	
310500200001000	Supply and Delivery of 29 units Rice Thresher with Complete Accessories	SAAD	Competitive Bidding	04/01/2022	04/21/2022	04/26/2022	04/27/2022	GoP	4,350,000.00		4,350,000.00	
310500200001000	Supply, Delivery and Installation of 29 units Rice Mill (Single Pass)	SAAD	Competitive Bidding	04/01/2022	04/21/2022	04/26/2022	04/27/2022	GoP	13,050,000.00		13,050,000.00	
310500200001000	Supply and Delivery of 10 units Corn Sheller with Complete Accessories	SAAD	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27/2021	GoP	2,000,000.00		2,000,000.00	
310500200001000	Supply and Delivery of 7 units Corn Mill	SAAD	Competitive Bidding	07/01/2021	07/21/2021	07/26/2021	07/27/2021	GoP	2,450,000.00		2,450,000.00	
<b>Sub-Total - - - - -</b>								-	<b>97,442,400.00</b>	<b>51,068,400.00</b>	<b>46,374,000.00</b>	-
<b>SOCSKSARGEN INTEGRATED FOOD SECURITY PROGRAM (ADPO-PMU)</b>												
310500200003000	Consultancy Services	ADPO-PMU	Competitive Bidding	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	10,542,000.00	10,542,000.00		Feasibility Study in the Establishment of Regional Agri-Industrial Hubs
310500200003000	Supply and Delivery of 166,666 hills of Bamboo Planting Materials	ADPO-PMU	Competitive Bidding	03/01/2021	03/22/2021	03/25/2021	03/26/2021	GoP	5,000,000.00	5,000,000.00		
310500200003000	Supply and Delivery of ICT Accessories/Supplies (2 pcs wireless keyboard and mouse; 1 pc USB extender cable; 1 pc HDMI cable)	ADPO-PMU	NP-53.9 - Small Value Procurement					GoP	5,700.00	5,700.00		

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310500200003000	Fuel, Oil and Lubricants 13,800 liters Fuel (3 pick up & 1 motorcycle); 12 lot Change Oil -labor/services	ADPO-PMU	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	4/1/2021	7/1/2021	11/1/2021	12/1/2021	GoP	800,000.00	800,000.00		
310500200003000	Printing and Delivery of 25 pcs Tarpaulin	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	37,500.00	37,500.00		
310500200003000	Printing and Delivery of 50 copies Annual Report	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	52,500.00	52,500.00		
310500200003000	Printing and Delivery of 200 copies DP Milestone Report /Coffee Book (30 yrs)	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	250,000.00	250,000.00		
310500200003000	Printing and Delivery of 1750 pcs IEC Materials (Flyers/Brochures)	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	35,000.00	35,000.00		
310500200003000	Provision of Audio-Visual Presentation	ADPO-PMU	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	120,000.00	120,000.00		
310500200003000	Supply and Delivery of Common Electrical Supplies (6 pcs Ballast, 40 watts; 10 pcs Starter; 40 pcs Battery, dry cell AA; 10 pcs Battery, dry cell AAA; 10 tubes Fluorescent Lamp; 6 pcs light bulb, 7 watts; 5 rolls Tape, electrical, 18mm x 16m)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05/03/2021	05/05/2021	05/06/2021	GoP	9,660.00	9,660.00		
310500200003000	Supply and Delivery of 1 unit Water Dispenser	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	05/03/2021	05/05/2021	05/06/2021	GoP	9,500.00	9,500.00		
310500200003000	Supply and Delivery of Other Supplies (1 set Mechanic Tool Kit; 1 pc Hammer)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/03/2021	03/04/2021	GoP	3,500.00	3,500.00		
310500200003000	Supply and Delivery of Office/ICT Supplies	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	78,700.00	78,700.00		
310500200003000	Supply and Delivery of Various Computer Supplies and Consumables (1 pc HP tank wireless 415 printhead; 5 cart HP 103A Neverstop Toner Original Reload Kit (W1103A); 6 bots Ink toner GT53 black; 6 bots Ink toner GT52 yellow; 6 bots Ink toner GT52 magenta; 6 bots Ink toner GT52 cyan; 6 bots each for Ink Toner 003 - black, yellow, magenta, cyan; 7pcs each for 128 A for HP color laserjet, black, cyan, magenta, yellow; 5 carts Ink CN692AA (704), black; 5 carts Ink CN693AA (704) tri color; 3 carts Toner cart, CA435A, black; 20 carts Toner cart, CE285A, black)	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	212,200.00	212,200.00		
310500200003000	10 lots Notarial/Legal fee @ 500.00/lot	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		
310500200003000	Supply and Delivery of Computer Equipment and Accessories	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	381,400.00	381,400.00		
310500200003000	Water Expenses	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	40,000.00	40,000.00		
310500200003000	Drinking Water (Refill)	ADPO-PMU	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	10,800.00	10,800.00		
310500200003000	Electricity Expenses	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	350,000.00	350,000.00		



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310500200003000	Telephone Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	96,000.00	96,000.00		
310500200003000	Internet Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	110,000.00	110,000.00		
310500200003000	Google Meet App Subscription	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	7,200.00	7,200.00		
310500200003000	24 lot Postages & Deliveries	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	5,000.00	5,000.00		
310500200003000	12 months Cable Subscriptions	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	9,000.00	9,000.00		
310500200003000	12 months Newspaper Subscription (2 cps)	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	14,400.00	14,400.00		
310500200003000	Janitorial Services	ADPO-PMU	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	168,000.00	168,000.00		
310500200003000	Security Services	ADPO-PMU	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	216,000.00	216,000.00		
310500200003000	Vehicle Repairs and Maintenance	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	580,000.00	580,000.00		Repair and Maintenance of 1)Toyota Hi-Lux, SGX 411; 2)Nissan Frontier, SGA 519; Mitsubishi Strada, SKX 809; 4) Motorcycle, SE 2645
310500200003000	Repair and Maintenance of Aircon (Cleaning/Check up/repairs) (4 units)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	15,000.00	15,000.00		
310500200003000	Supply and Delivery of Spare Parts/Tools/Accessories for Vehicle	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	64,415.00	64,415.00		
310500200003000	Supply and Delivery of 205 Customized bag	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	29,725.00	29,725.00		
310500200003000	Supply and Delivery of Supplies for Training/Seminar/Meeting (205pcs retractable ballpen; 205pcs ID sling; 205 pcs Notepad)	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	11,275.00	11,275.00		
310500200003000	Supply and Delivery of 40 pcs Customized Jacket	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	60,000.00	60,000.00		
310500200003000	Supply and Delivery of 57 pcs LEI's	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	9,690.00	9,690.00		
310500200003000	Supply and Delivery of 90 pcs Customized Mug	ADPO-PMU	NP-53.9 - Small Value Procurement	n/a	04/01/2021	04/05/2021	04/06/2021	GoP	13,500.00	13,500.00		
310500200003000	Supply and Delivery of 94 pcs Plaques	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	61,100.00	61,100.00		
310500200003000	Supply and Delivery of 60 pcs Polo-Shirt, embroidered logo	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	90,000.00	90,000.00		
310500200003000	Plane Fare (Tickets)	ADPO-PMU	NP-53.14-Direct Retail Purchase on POL Products and Airline Tickets	as the need arises				GoP	200,000.00	200,000.00		Mode of Procurement: Direct Retail Purchase
310500200003000	Vehicle Rental, (20 units within Region 12 at Pat P5,500/unit; 16 units within Region 10 at P7,000/unit)	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	222,000.00	222,000.00		
310500200003000	Office Space Rental (12 months)	ADPO-PMU	Direct Contracting	n/a	n/a	n/a	01/04/2021	GoP	1,000,000.00	1,000,000.00		
310500200003000	Food for 150pax (2 meals & 2 Snacks ) - 1 meeting @940.00/meal	ADPO-PMU	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	72,000.00	72,000.00		Conduct of ADP Stakeholders meeting
310500200003000	Food for 30 pax/mtg @600.00/pax (1 meal/ 2 snacks - buffet) - 14meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	168,000.00	168,000.00		Conduct of FGD SOX Food Basket
310500200003000	Food for 55 pax/mtg @600.00/pax (1 meal/ 2 snacks - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	99,000.00	99,000.00		Conduct of Task Force on SOCSKSARGEN Food Basket and Agri-Competitiveness meeting
310500200003000	Food for 40 pax/mtg @600.00/pax (1 meal/ 2 snacks - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	72,000.00	72,000.00		Conduct of GSC Airport Task Force Meeting



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310500200003000	Food for 30 pax/mtg @600.00/pax (1 meal/2 snacks - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	90,000.00	90,000.00		Conduct of GSC Airport IMAG meeting with Monitoring & Inspection
310500200003000	Food for 30 pax/mtg @ 600.00/pax (1 meal/2 snacks- buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	36,000.00	36,000.00		Conduct of GSC Airport Tourism Sub-Committee Meeting
310500200003000	Food for 20 pax	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	12,000.00	12,000.00		Conduct of Ground Development Sub-Committee Meeting (GSC Airport Tourism Sub-Committee Meeting)
310500200003000	Food for 25pax/mtg @ 600.00/pax ( 1 meal/1 snacks - buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	30,000.00	30,000.00		Conduct of Central Mindanao Airport Meeting
310500200003000	Food for 30 pax/mtg @ 600.00/pax (1 meal/2 snack- buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	36,000.00	36,000.00		Conduct of FGDs on GSC Airport Business Development
310500200003000	Food for 25pax/mtg @ 600.00/pax (1 meal/1 snack- buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	30,000.00	30,000.00		Conduct of TWG Meeting on Glan Port Development
310500200003000	Food for 40 pax/mtg @600.00/pax (1 meal/2 snacks- buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	48,000.00	48,000.00		Conduct of Task Force meeting on GSC Makar Port
310500200003000	Food for 25pax/mtg @ 600.00/pax ( 1 meal/2 snacks- buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	30,000.00	30,000.00		Conduct of Coordination meeting on GSC Fish Port Development
310500200003000	Food for 30 pax @ 600.00/pax ( 1 meal/2 snack - buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	18,000.00	18,000.00		Conduct of PPP Meetings
310500200003000	Food and Accommodation for 35 pax/mtg@ 600.00/pax (1 meal/ 2 snacks- buffet); 5 pax (overnight accomodation) @ 1,600.00/pax/night	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	29,000.00	29,000.00		Conduct of Regional SAFDZ Map Technical Working Group (TWG)
310500200003000	Food and Accommodation for 50 pax/mtg @ 600.00/pax (1 meal/ 2 snacks - buffet); 5 pax (overnight accomodation) @ 1,600.00/pax/night	ADPO-PMU	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	38,000.00	38,000.00		Conduct of TWG of Regional SAFDZ Review Committee Meetings
310500200003000	Food and Accommodation for 4 Provinces, 35 pax	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	110,000.00	110,000.00		Conduct of TWG on the Finalization of SAFDZ Maps with BSWM
310500200003000	Food for 15 pax, 10 inspections	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	71,250.00	71,250.00		Conduct of Project Inspection on Intra Regional and Bypass road Projects
310500200003000	Food for 30 pax/mtg @ 600.00/pax (1 meal/2 snacks - buffet) - 2 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	36,000.00	36,000.00		Conduct of Environment Related Meeting (Mount Busa)
310500200003000	Food for 30 pax/mtg @ 600.00/pax (1 meal/2 snacks - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	02/01/2021	02/04/2021	02/08/2021	02/09/2021	GoP	54,000.00	54,000.00		Conduct of Power and Water Consultation Meeting
310500200003000	Food for 35 pax/mtg @600.00/pax (1 meal/2 snack - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	63,000.00	63,000.00		Conduct of TWG Meeting Intra Regional and Bypass Road Projects
310500200003000	Food for 35pax/mtg @600.00/pax (1meal/2 snack - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	63,000.00	63,000.00		Conduct of Inter-Agency Consultation meeting on Road Network Development
310500200003000	Food with Accommodation, 125 pax @ 1,600/pax (food with overnight accomodation)	ADPO-PMU	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/09/2021	08/10/2021	GoP	200,000.00	200,000.00		Support to Road Summit to NEDA (P200,000)
310500200003000	Food for 30 pax/mtg @ 600.00/pax ( 1 meal/2 snack - buffet) - 3 meetings	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	54,000.00	54,000.00		Support to Sub-Committee on BIMP RAGA and other ASEAN concerns/Revenue Stream

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200003000	Food for 20 pax @ 1600/pax/day ( Fullboard - 2 day activity); 20 pax @ 470.00/pax (1 meal/1 snack - buffet);	ADPO-PMU	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	73,400.00	73,400.00		Conduct of SOCSKSARGEN ADPO Midyear Assessment (73,400)
310500200003000	Food for 30 pax @600/pax/mtg (1 meal / 2 snacks - buffet) 4 mtgs	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	72,000.00	72,000.00		Conduct of SOCSKSARGEN Technical Team meetings (72,000)
310500200003000	Food and Accommodation for 20 pax @ 1600/pax/day ( Fullboard - 2 day activity); 20 pax @ 470.00/pax (1 meal/1 snack - buffet)	ADPO-PMU	NP-53.9 - Small Value Procurement	12/01/2021	12/06/2021	12/08/2021	12/09/2021	GoP	73,400.00	73,400.00		Conduct of SOCSKSARGEN ADPO Year End Assessment (73,400)
310500200003000	Food and Accommodation for 20 pax @ 1600/pax/day (with overnight); 20 pax @ 470.00/pax (1 meal/1 snack - buffet)	ADPO-PMU	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	41,400.00	41,400.00		Conduct of SOCSKSARGEN ADPO Activities in celebration of PCS
310500200003000	Food with Accomodation for 40pax @ 1,800/pax (food with overnight accomodation) - 2meetings; 60 pax @ 700/pax ( 1 meal/ 1 snack - buffet)- 2 mtg;	ADPO-PMU	NP-53.10 Lease of Real Property and Venue	n/a	n/a	05/03/2021	05/04/2021	GoP	136,000.00	136,000.00		Conduct of SOCSKSARGEN ADP Board/Executive Committee meetings (venue to be determine by the SECRETARY)
310500200003000	Food with Accomodation for 205pax @ 1,600.00/pax (food with 2 night accomodation/3 days); 250pax @ 940.00/pax (2 meals & 2 snacks)	ADPO-PMU	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	753,375.00	753,375.00		Conduct of Food Basket and Agri-Competitiveness Forum
310500200003000	Food with Accomodation for 45pax @ 1,600.00/pax (food with 3 night accomodation/ 4 days); 50pax @ 600.00/pax (1 meal & 2 snacks)	ADPO-PMU	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	171,000.00	171,000.00		Conduct of Training on High Value Crop Production Technology
310500200003000	Food with Accomodation for 45pax @ 1,600.00/pax (food with 3 nights accomodation/ 4 days); 50pax @ 600.00/pax (1 meal & 2 snacks)	ADPO-PMU	NP-53.9 - Small Value Procurement	07/01/2021	07/05/2021	07/07/2021	07/08/2021	GoP	171,000.00	171,000.00		Conduct of Training on Climate Mitigation and Adaptation Technologies/ Programs e.g. Salt and Diversified Farming
310500200003000	Food with Accomodation for 50pax @ 1,600.00/pax (food with 3 nights accomodation/ 4 days); 50pax @ 600.00/pax (1 meal & 2 snacks)	ADPO-PMU	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	190,000.00	190,000.00		Conduct of - Training on Fisheries and Aquaculture Production Technologies/Program e.g. Smart Aquaculture Technologies (P270,000)
310500200003000	Food for 30pax @ 600.00/pax (food for 5 days)	ADPO-PMU	NP-53.9 - Small Value Procurement	04/01/2021	04/06/2021	04/08/2021	04/09/2021	GoP	90,000.00	90,000.00		Conduct of Training on Engineered Bamboo
310500200003000	Food with Accomodation - 35pax @ 1,600.00/pax (food with 2 night accomodation/ 3 days) - 2 trainings; 30pax @ 600.00/pax (1 meal & 2 snacks) - 2 trainings	ADPO-PMU	NP-53.9 - Small Value Procurement	06/01/2021	06/04/2021	06/07/2021	06/08/2021	GoP	266,000.00	266,000.00		Conduct of Training on Bamboo Nursery Development - 2 areas in Cotabato Province (P264,000)
310500200003000	Food for 100pax @ 600.00/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	60,000.00	60,000.00		Conduct of Regional Bamboo Forum/Seminar


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310500200003000	Food with Accomodation, 35pax @ 1,600.00/pax (food with 2 night accomodation/ 3 days ); 50pax @ 600.00/pax (1 meal & 2 snacks)	ADPO-PMU	NP-53.9 - Small Value Procurement	10/01/2021	10/05/2021	10/07/2021	10/08/2021	GoP	133,000.00	133,000.00		Conduct of Training on Bamboo handicraft Technology
310500200003000	Food and Accommodation for 32 pax, 3 days	ADPO-PMU	NP-53.9 - Small Value Procurement	09/01/2021	09/06/2021	09/08/2021	09/09/2021	GoP	172,800.00	172,800.00		Conduct of Coffee S & T Learning Activity, Educational Field Tour
310500200003000	Food with Accomodation - 60 pax @ 1,600.00/pax (food with 2 night accomodation/ 3 days ); 100 pax @940.00/pax (2 meals & 2 snacks)	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	264,000.00	264,000.00		Conduct of Training on Project Development and Access to Credit Funds (P414,000)
310500200003000	Food and Accommodation for 50 pax at P1,600.00/pax	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	110,000.00	110,000.00		
310500200003000	Other Supplies/Pantry Supplies/Repairs needed for office operation	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		
310500200003000	Supply and Delivery of Token (Support t Local Producers)	ADPO-PMU	NP-53.9 - Small Value Procurement	03/01/2021	03/04/2021	03/08/2021	03/09/2021	GoP	74,000.00	74,000.00		
310500200003000	Supply and Delivery of Medical Thermometers, Personal Protective Accessories and Other Medical/Protective Supplies	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	51,950.00	51,950.00		
310500200003000	Provision for Medical Check up for 18 pax	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	42,300.00	42,300.00		
310500200003000	Provison of Office Signags	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	10,000.00	10,000.00		
310500200003000	Acrylic Safety Barrier for table	ADPO-PMU	NP-53.9 - Small Value Procurement	05/03/2021	05/06/2021	05/11/2021	05/12/2021	GoP	30,000.00	30,000.00		
310500200003000	Repair/Check up of various office equipments (computer/camera /photocopier/drone /other office equipments)	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
310500200003000	Repairs and Maintenance of Office Electrical/ cabling/telephone repairs / other repairs	ADPO-PMU	NP-53.9 - Small Value Procurement	as the need arises				GoP	15,000.00	15,000.00		
310500200003000	Cellcards	ADPO-PMU	NP-53.9 - Small Value Procurement	01/04/2021	01/07/2021	01/11/2021	01/12/2021	GoP	61,200.00	61,200.00		
<b>Sub-Total - - - - -</b>								-	<b>25,476,840.00</b>	<b>25,476,840.00</b>	-	-
Various Codes	Common-Use Supplies and Equipment available at PS-DBM	Various End-users	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	01 02 2020	GoP	4,885,333.93	4,885,333.93		FY 2019 CA and GAA


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Various Codes	Contract of Service	Various End-Users						GoP	34,606,876.80	34,606,876.80		Non-Procurement
Various Codes	Job Order	Various End-Users						GoP	17,901,749.16	17,901,749.16		Non-Procurement
<b>GRAND TOTAL - - -</b>									<b>1,782,133,682.42</b>	<b>1,578,350,222.42</b>	<b>203,783,460.00</b>	


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