

MINDANAO RURAL DEVELOPMENT PROGRAM

The MRDP-APL2 on its six-year program implementation - now on its first year extension program implementation (2007-2013) - marks the satisfactory performance rating as evaluated by the World Bank. Good experience of accomplishments and practices were among the guiding principles that the program has leveled up to Philippine Rural Development Program (RPRD) that will cover the three major islands, Luzon, Visayas and Mindanao. The six-year MRDP-APL2 World Bank Funded program will officially close on December 31, 2014 however, all physical accomplishment should be completed not later than March 31, 2014 and financial transaction must be on board by June 2014.

Table 1.

Major Final Output	Target		Accomplishment		% Accomplishment	
	Physical	Financial	Physical	Financial	Physical	Financial
FMR (km)	274.51	650,470,402.65				
-Completed			166.86 km	370,344,927.91	61 %	57 %
-On-going			107.65 km	280,125,474.74	39 %	43 %
Single Lane Bridge (lm)	48.60	17,535,374.94				
-Completed			36.60 lm	13,875,378.34	75 %	79 %
-on-going			12.00 lm	3,659,996.60	25 %	21 %
Irrigation (ha)	1,374	64,433,502.73				
-Completed			1,074 ha	36,352,189.95	78%	56%
-On-going			300 ha	28,081,312.78	22%	44%
Potable Water Supply	2	7,431,997.16				
-Completed			2 unit	7,431,997.16	100%	100%
Other Infrastructure	14	15,827,289.10				
-Completed			14 no.	15,827,289.10	100%	100%
TOTAL	96	755,698,566.58		TOTAL to include accomplishment		

RURAL INFRASTRUCTURE

The rural infra projects targeted 96 subprojects amounting to 755,698,566.58 implemented in six years in various types of infrastructure projects like farm-to-market roads, single lane bridge, irrigation, potable water system and other infrastructure projects targeted to be 100 percent complete by June 2014. Province of South Cotabato has already reached 100% project accomplishment as of October 25, 2013. Remaining works are being shared by the three provinces expected to be completed before the program's closure which is expected to be complete on March 31, 2014 hence, all physical activities shall be completed prior to June 2014.

During the recent mission, Region XII has surpassed the target of 80 percent to be complied until December 2013 and accomplished 85.38 percent, a big contribution to hit the target by quarter to maintain the satisfactory rating. A congratulatory message was sent by the PSO to RPCO-12 for making beyond the target of 80 percent to 85.38 percent actual accomplishments, Region 12 as the second RI implementer in six regions of Mindanao for 2013.

COMMUNITY FUND FOR AGRICULTURAL DEVELOPMENT

The Community Fund for Agricultural Development (CFAD) was implemented in 35 MLGUs and 3 PLGUs with total budget allocation of Php 205,000,000.00 was increased to Php 242,500,000.00 due

to excellent performance of Region 12. South Cotabato as the top sub-project implementer for both physical and financial accomplishments as of December 2012.

There are 29,136 beneficiaries that have benefited the 780 CFAD subprojects of which 17 percent are indigenous people and the remaining 83 percent are non-IPs. Forty-six percent are female and 53 percent are male beneficiaries.

CFAD in Region 12 had posted 98.3 percent or 238.5 million funds were released to LGUs to a total regional allocation of 242.5 million and 94.2 percent or P 228,500,000 million were disbursed and liquidated out of the total regional allocation. Province of South Cotabato was the only province among six regions who implemented the MRDP-APL2 that attained a 100 percent disbursement as of December 27, 2012 of its total allocation of P 77.5 Million.

Province	Global Target				Completed		On-going		For Implementation	
	Original Physical Target	Revised Physical Target	Original Financial Target (PhP'000)	Revised Financial Target (PhP'000)	Physical	Financial (PhP'000)	Physical	Financial (PhP'000)	Physical	Financial (PhP'000)
North Cotabato	246	254	70,000	80,000	254	80,000	0	0	0	0
Sultan Kudarat	203	214	37,500	40,000	209	37,500			5	1,250
South Cotabato	174	173	60,000	77,500	173	77,500	0	0	0	0
Sarangani	138	143	40,000	47,500	136	40,000			7	7,500
TOTAL	769	784	205,000	242,500	758	228,500	4	2,750	12	8,750

NATURAL RESOURCES MANAGEMENT

NRM in Region 12 has a total of P 28,000,000 million with 12 subprojects implemented to four NRM sites which include the municipalities of Maasim, Kiamba, Maitum and Kalamansig amounting to P 7,000,000 Million each for the rehabilitation of its riverbanks, mangrove development, agro-forestry and marine sanctuary.

Of the P28-million CAF released to LGUs, 88 percent physical accomplishment and 81 percent liquidation rate, out of the 12 sub-projects, four were already completed both physical and financial for the municipality of Kalamansig with the value of P 7-million. Other municipalities have on-going sub-projects implementation amounting to P 21-million.

Kalamansig was named the best performing MLGU in Sultan Kudarat in NRM sub-projects for its 100 percent accomplishment both in physical and financial category and was awarded with a project-based prize amounting to P 1-million for the development of agro-forestry and marine sanctuary and this was awarded by His Excellency President Benigno Aquino III during the People's Organization Congress held last May 15, 2012 in Davao City.

Malapatan has 100 percent physical and 89 percent financial accomplishment of subproject implementation, Kiamba with 79 percent physical and 68 percent financial while Maitum has 75 percent physical and 68 percent financial accomplishment. Problem solving discussions that hindered program implementation were conducted while catch-up plans, sustainability and close monitoring of the implementation were also conducted.