

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - XII
Organization Code (UACS) : 05 001 0300012
Fund Cluster : 01 - Regular Agency Fund (BAYANIHAN II)

Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	
X	

Particulars	UACS CODE	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)	
										Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31			Total	20=(15+17+18+19)
III. Special Purpose Fund		0.00	238,505,079.64	238,505,079.64	238,505,079.64	0.00	0.00	238,505,079.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,256,918.22	0.00	116,549,833.41
Agriculture Stimulus Package of Bayanihan II	1102415	0.00	238,505,079.64	238,505,079.64	238,505,079.64	0.00	0.00	238,505,079.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,256,918.22	0.00	116,549,833.41
SUPPORT TO OPERATIONS	2000000000000000	0.00	19,119,960.94	19,119,960.94	19,119,960.94	0.00	0.00	19,119,960.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486,068.82	0.00	578,288.97
Public information services	200000100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of organizational policies, plans and procedures	200000100005000	0.00	6,409,960.94	6,409,960.94	6,409,960.94	0.00	0.00	6,409,960.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	6,409,960.94	6,409,960.94	6,409,960.94	0.00	0.00	6,409,960.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	6,409,960.94	6,409,960.94	6,409,960.94	0.00	0.00	6,409,960.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operation and maintenance of the integrated laboratories	200000100008000	0.00	12,710,000.00	12,710,000.00	12,710,000.00	0.00	0.00	12,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	960,000.00	960,000.00	960,000.00	0.00	0.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	11,750,000.00	11,750,000.00	11,750,000.00	0.00	0.00	11,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	219,385,118.70	219,385,118.70	219,385,118.70	0.00	0.00	219,385,118.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	219,385,118.70	219,385,118.70	219,385,118.70	0.00	0.00	219,385,118.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Production in the agricultural sector increased	3000000000000000	0.00	184,110,213.93	184,110,213.93	184,110,213.93	0.00	0.00	184,110,213.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	184,110,213.93	184,110,213.93	184,110,213.93	0.00	0.00	184,110,213.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	178,110,193.93	178,110,193.93	178,110,193.93	0.00	0.00	178,110,193.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	0.00	160,243,954.00	160,243,954.00	160,243,954.00	0.00	0.00	160,243,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Rice Program	3101011000010000	0.00	160,243,954.00	160,243,954.00	160,243,954.00	0.00	0.00	160,243,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	160,243,954.00	160,243,954.00	160,243,954.00	0.00	0.00	160,243,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Livestock Program	3101011000020000	0.00	3,061,229.93	3,061,229.93	3,061,229.93	0.00	0.00	3,061,229.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,672,500.00	1,672,500.00	1,672,500.00	0.00	0.00	1,672,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	1,438,729.93	1,438,729.93	1,438,729.93	0.00	0.00	1,438,729.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Com Program	3101011000030000	0.00	9,555,010.00	9,555,010.00	9,555,010.00	0.00	0.00	9,555,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	9,465,010.00	9,465,010.00	9,465,010.00	0.00	0.00	9,465,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	90,000.00	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National High Value Crops Development	3101011000040000	0.00	5,250,000.00	5,250,000.00	5,250,000.00	0.00	0.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	5,250,000.00	5,250,000.00	5,250,000.00	0.00	0.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Production Support Service Activities	3101011000060000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3101020000000000	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	3101030000000000	0.00	20.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	20.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT	3102010000000000	0.00	30,752,081.70	30,752,081.70	30,752,081.70	0.00	0.00	30,752,081.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	30,752,081.70	30,752,081.70	30,752,081.70	0.00	0.00	30,752,081.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National Livestock Program	3102011000020000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National High-Value Crops Development Program	3102011000040000	0.00	30,752,081.70	30,752,081.70	30,752,081.70	0.00	0.00	30,752,													