

## O & M ACCOMPLISHMENT REPORT AS OF DECEMBER 31, 2012

PARTICULAR	SERVICE AREA (has)	TARGET AREA DRY SEASON	ACTUAL PLANTED AREA	% OF ACCOMP.	TARGET AREA WET SEASON	ACTUAL PLANTED AREA	% OF ACCOMP.	ANNUAL CROPPING INTENSITY
<b>I. COTABATO</b>								
a. NIS	25,598.36	24,222.32	23,501.79	97.03	24,243.77	22,235.39	91.72	178.67
b. CIS	7,742.00	6,708.00	6,575.00	98.02	6,993.00	6,888.00	98.50	173.90
c. 3rd Crop								
d. Ratooning		755.00	603.00	79.87				
<b>Total for Cotabato</b>	<b>33,340.36</b>	<b>31,685.32</b>	<b>30,679.79</b>	<b>96.83</b>	<b>31,236.77</b>	<b>29,123.39</b>	<b>93.23</b>	<b>179.37</b>
<b>II. SOUTH COTABATO</b>								
a. NIS	18,110.64	17,180.00	17,559.76	102.21	17,750.00	17,833.33	100.47	195.43
b. CIS	5,003.87	3,926.07	3,983.38	101.46	4,111.50	4,293.36	104.42	165.41
c. 3rd Crop		10,721.04	11,381.99	106.16				
<b>Total for South Cotabato</b>	<b>23,114.51</b>	<b>31,827.11</b>	<b>32,925.13</b>	<b>103.45</b>	<b>21,861.50</b>	<b>22,126.69</b>	<b>101.21</b>	<b>238.17</b>
<b>III. SULTAN KUDARAT</b>								
a. NIS	13,105.20	9,739.00	9,283.78	95.33	10,039.00	9,608.95	95.72	144.16
b. CIS	8,329.75	6,704.35	6,865.91	102.41	6,931.22	6,879.90	99.26	165.02
c. 3rd Crop								
<b>Total for Sultan Kudarat</b>	<b>21,434.95</b>	<b>16,443.35</b>	<b>16,149.69</b>	<b>98.21</b>	<b>16,970.22</b>	<b>16,488.85</b>	<b>97.16</b>	<b>152.27</b>
<b>IV. SARANGANI</b>								
a. NIS	1,450.00	1,450.00	1,450.00	100.00	1,450.00	1,452.81	100.19	200.19
b. CIS	4,998.00	4,998.00	5,341.00	106.86	4,998.00	5,341.00	106.86	213.73
c. 3rd Crop		938.40	947.06	100.92				

<b>Total for Sarangani</b>	<b>6,448.00</b>	<b>7,386.40</b>	<b>7,738.06</b>	<b>104.76</b>	<b>6,448.00</b>	<b>6,793.81</b>	<b>225.37</b>	
<b>TOTAL FOR REGION 12</b>	<b>84,337.82</b>	<b>87,342.18</b>	<b>87,492.67</b>	<b>100.17</b>	<b>76,516.49</b>	<b>74,532.74</b>	<b>97.41</b>	<b>192.11</b>
NIS	58,264.20	52,591.32	<b>51,795.33</b>	98.49	53,482.77	51,130.48	95.60	176.65
CIS	26,073.62	22,336.42	<b>22,765.29</b>	101.92	23,033.72	23,402.26	101.60	177.07
3rd Crop		11,659.44	12,329.05	105.74				
Ratooning		755.00	603.00	79.87				

STATUS OF PROJECT IMPLEMENTATION  
CY 2012

FUND SOURCE	ALLOCATION	PHYSICAL TARGET (has)			PHYSICAL ACCOMP. (has)			ACCOMPLISHMENT	
		NEW	RESTORED	REHAB	NEW	RESTORED	REHAB	PHYSICAL	FINANCIAL
SIP	819,099.54	4,259			1,563			56.73	49.14
REGIP	12,734.00	289			261			92.21	80.33
NIS/CIS Extension Projects	243,135.00	2,199			877			58.55	55.05
RREIS	460,848.46	30	3,723	13,362	30	2,785	12,339	90.52	79.03
Line Projects	429,733.00	1,535	3,220	680	620	1,200		81.24	71.53
<b>TOTAL</b>	<b>1,965,550.00</b>	<b>8,312</b>	<b>6,943</b>	<b>14,042</b>	<b>3,351</b>	<b>3,985</b>	<b>12,339</b>	<b>70.47</b>	<b>57.19</b>

Rice self-sufficiency for the country is one of the strategies to ensure food security for the populace. Relative to this, NIA has been tasked to fast track the implementation of irrigation projects to ensure efficient and sustained O&M of existing irrigation systems, thereby, increasing irrigated areas for rice production and subsequently improve crop yield of farmers.

For CY 2012, the National Irrigation Administration Regional Office No. 12 had 196 projects programmed for implementation under various fund sources as follows: 1) Small Irrigation Projects (SIP) - 56 projects; 2) Repair & Establishment of Groundwater Irrigation Project (REGIP) – 21 projects; 3) NIS/CIS Extension Projects – 35 projects; 4) Rehab/Restoration of Existing Irrigation Systems – projects; and 4) Line Item – 4 projects. Table 1 shows the status of accomplishment of project implementation.

CY 2012 O&M Accomplishment for NIA-administered national irrigation systems (NISs) and communal irrigation systems (CISs) is shown in Table 2.

Comparing CY 2011 accomplishment in terms of irrigated area of NIS and CIS for the dry season of 72,025 has. to that of CY 2012 of 87,492.67 has., there is an increment of 15,467.67 has. or 17.7% increase. For CY 2011 Wet Crop, both NISs and CISs irrigated 73,756 hectares compared to 74,532.54 has. for CY 2012. For this, there is an increment of 776.54 has. or 1.05%.